

(DPWH-Apaya First District Engineering Office) Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310108100349000.PC	Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads. Corner- Kabugao Rd. K0592+360-K0592+414, K0599+937-K0600+107	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	15,385,959.99		15,385,959.99	Construction of Road Slope Protection Structure
310109100318000.PC	Asset Preservation - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads Apayao-Ilocos Norte Rd - K0608+287-K0608+396	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	3,135,630.05		3,135,630.05	Construction of Road Slope Protection Structure
310205100335000.PC	Network Development - Construction of Missing Links/New Roads, Abra-Kalinga-Apayao Road (Bulan-Banban-Pugui-Sacpil-Pinukpuk), Package 1, Apayao - Construction of Concrete Bridge	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	48,999,774.19		48,999,774.19	Construction of Concrete Bridge
310208100226000.PC	Network Development - Off-Carriageway Improvement - Secondary Roads Abut - Corner Rd - K0563+232 - K0563+751	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	8,917,429.67		8,917,429.67	Off-Carriageway Improvement: Shoulder Paving / Construction
310208100227000.PC	Network Development - Off-Carriageway Improvement - Secondary Roads Corner- Kabugao Rd (K0598+347 - K0598+617)	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	5,389,145.85		5,389,145.85	Off-Carriageway Improvement: Shoulder Paving / Construction
320102101142000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Barren River (Downstream) Flood Control, Brgy. Ripang, Corner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,216.89		19,599,216.89	Construction of Flood Mitigation Structure
310212100131000.PC	Network Development-Paving of Unpaved Roads - Tertiary Roads Apayao-Ilocos Norte Rd K0630+801 - K0631+851	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	48,998,679.09		48,998,679.09	Paving of Unpaved Road (Construction of 280mm thk. PCCP)
320102101143000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Barren River (Upstream) Flood Control, Brgy. Talifugo, Corner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,545.54		19,599,545.54	Construction of Flood Mitigation Structures
310303100809000.PC	Retrofitting/ Strengthening of Permanent Bridges Bangad Br. (B02236LZ) Along Abut-Coner Rd	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	5,879,456.90		5,879,456.90	Retrofitting/ Strengthening of Bridge
310303100810000.PC	Retrofitting/ Strengthening of Permanent Bridges Karikitan Br. (B02235LZ) Along Abut-Coner Rd	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	5,879,882.95		5,879,882.95	Retrofitting/ Strengthening of Bridge
300204100092000.PC	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones Manag-Talifugo-Paddaon Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Corner, Apayao	Construction Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,744.43		19,599,744.43	Construction of Concrete Road

320102103098000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Nabugangan (Upstream) Flood Control, Brgy. Cupis, Conner, Apayao	Construction n Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,550.00		19,599,550.00	Construction of Flood Mitigation Structures
320102101141000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Barren River (Downstream) Flood Control, Brgy. Paddaacan, Conner, Apayao	Construction n Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,600.00		19,599,600.00	Construction of Flood Mitigation Structures
320102101145000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Karagawan River (Upstream) Flood Control, Brgy. Badduat, Kabugao, Apayao	Construction n Section	YES	Competitive Bidding	Oct/18/19	Nov/7/19	Jan/27/20	Feb/11/20	GoP	19,599,630.00		19,599,630.00	Construction of Flood Mitigation Structures
320102101144000.PC	Construction/Rehabilitation of Flood Mitigation Facilities Within Major River Basins and Principal Rivers - Construction of Karagawan River (Downstream) Flood Control, Brgy. Luttuacan, Kabugao, Apayao	Construction n Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	19,599,471.70		19,599,471.70	Construction of Flood Mitigation Structures
300204100247000.PC	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones Maduang-Dagara-Maragat-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Construction n Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	32,337,526.28		32,337,526.28	Construction of Concrete Road
310212100132000.PC	Network Development -Paving of Unpaved Roads, Tertiary Roads Apayao-Ilocos Norte Rd. K0638+974 - K0640+060	Construction n Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	48,999,300.00		48,999,300.00	Construction of Concrete Road
310212100133000.PC	Network Development -Paving of Unpaved Roads, Tertiary Roads, Apayao-Ilocos Norte Rd. K0643+176- K0643+676	Construction n Section	YES	Competitive Bidding	Oct/25/19	Nov/14/19	Jan/27/20	Feb/11/20	GoP	22,866,100.00		22,866,100.00	Construction of Concrete Road
300101200001000.PC	New Construction of 1STY 3CL with attached Toilet, Paddig ES under BEFF Batch 1, CY 2020	Construction n Section	YES	Competitive Bidding	Nov/22/19	Dec/12/19	Jan/27/20	Feb/11/20	GoP	6,874,547.95		6,874,547.95	Construction of 1STY-3CL (27.00m x 9.50m)
300104214003000.PC	Construction of Kabugao Multi-purpose Building, Poblacion, Kabugao, Apayao	Construction n Section	YES	Competitive Bidding	Feb/13/20	March/12/20	March/12/20	March/13/20	GoP	9,899,471.89		9,899,471.89	Construction of MPBS
310108100348000.PC	Asset Preservation- Rehabilitation/ Reconstruction of National Roads with Slips Slope Collapse, and Landslide- Secondary Roads Abbut-Conner Rd K0550+728-K0550+785	Construction n Section	NO	Competitive Bidding	May/22/20	June/15/20	June/23/20	July/2/20	GoP	3,625,900.99		3,625,900.99	Construction of Slope Protection- Stone Masonry and Retaining Wall
300203100760000.PC	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	Construction n Section	NO	Competitive Bidding	May/22/20	June/15/20	June/23/20	July/2/20	GoP	19,599,969.79		19,599,969.79	Construction of Concrete Road
300203100204000.PC	Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Nabugangan River, Banselan Cave, Cupis Loomweaving, leading to Brgy. Caglayan (New Pob.), Conner, Apayao	Construction n Section	NO	Competitive Bidding	May/22/20	June/15/20	June/23/20	July/2/20	GoP	19,599,771.81		19,599,771.81	Construction of Concrete Road
310212100113000.PC	Network Development-Paving of Unpaved Roads- Tertiary Roads Apayao-Ilocos Norte Rd K0636+831 - K0638+831	Construction n Section	NO	Competitive Bidding	May/29/20	June/22/20	June/29/20	June/30/20	GoP	96,498,741.61		96,498,741.61	Paving of Unpaved Road (Construction of 280mm thk. PCOP)

310203205728000.PC	Concreting of Brgy. Caglayan to Brgy. Macatel FMR, Brgy. Caglayan and Brgy. Macatel, Corner, Apayao	Construction Section	NO	Competitive Bidding	May/29/20	June/22/20	June/29/20	June/30/20	GoP	11,758,886.42		11,758,886.42	Paving of Unpaved Road (Construction of 230mm thk. PCCP)
300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC 300205100004000.PC	Construction / Rehabilitation of Water Supply / Septage and Sewerage / Rain Water Collector Systems - Rain Water Collectors in Public Facilities - CAR	Construction Section	NO	Competitive Bidding	June/12/20	July/2/20	July/8/20	July/17/20	GoP	4,086,723.11		4,086,723.11	Construction / Rehabilitation of Water Supply / Rain Water Collector
300203100204000.PC	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Caglayan-Padig-Cupis Road leading to Nabangan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pop.), Corner, Apayao	Construction Section	NO	Competitive Bidding	June/12/20	July/2/20	July/8/20	July/17/20	GoP	26,457,800.69		26,457,800.69	Construction of Concrete Road
310108100348000.PC	Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Abbut-Conner Road, K0558+(-282) - K0558+(-247)	Construction Section	NO	Competitive Bidding	June/12/20	July/2/20	July/8/20	July/17/20	GoP	2,575,461.00		2,575,461.00	Construction of Slope Protection- Stone Masonry and Retaining Wall
300203100760000.PC	Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Corner, Apayao	Construction Section	NO	Competitive Bidding	June/12/20	July/2/20	July/8/20	July/17/20	GoP	29,398,992.50		29,398,992.50	Construction of Concrete Road
200000100020000	Repair/ Maintenance of: A. Nabuangan Flood Control, Ripang, Corner, Apayao, Sta. 0+000, Sta. 0+050 & Sta. 0+171 B. Karkitan Flood Control, Corner, Apayao Sta. 000+000 - Sta 000+018 Corner, Apayao	Maintenance Section	NO	Competitive Bidding	June/19/20	July/9/20	July/16/20	July/21/20	GoP	3,998,999.31		3,998,999.31	Repair/Maintenance of Flood Control
200000100017000	Repair/Maintenance of National Road (Activity 411-Emergency Project) along Corner - Kabugao Road, K0588+(-130) - K0588+(-100) Kabugao, Apayao	Maintenance Section	NO	Competitive Bidding	June/19/20	July/9/20	July/16/20	July/21/20	GoP	667,064.01		667,064.01	Repair/Maintenance of National Road
200000100491000	Repair and Maintenance of Road Safety Facilities	Maintenance Section	NO	Competitive Bidding	July/3/20	July/23/20	July/30/20	Aug/4/20	GoP	1,932,994.06		1,932,994.06	Repair and Maintenance of Road Safety Facilities
200000100019000	Repair/Maintenance of: 1. DPWH Building Guesthouse Building Apayao I District Engineering Office Caglayan, Corner, Apayao 2. DILG Building PNP-Corner Municipal Police Station Building Caglayan, Corner, Apayao 3. DILG Building PNP- Kabugao Municipal Police Station Building Poblacion, Kabugao, Apayao	Maintenance Section	NO	Competitive Bidding	July/3/20	July/23/20	July/30/20	Aug/4/20	GoP	4,846,933.52		4,846,933.52	Repair/ Maintenance of Public Building

3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC	Repair/Rehabilitation of road projects in Apayao damaged by Typhoon "Falcon"	Maintenance Section	NO	Competitive Bidding	July/3/20	July/23/20	July/30/20	Aug/4/20	GoP	26,391,968.57	26,391,968.57	Repair/Rehabilitation of road projects
200000100018000	Repair/Rehabilitation (412-Emergency Projects) of Malabanig Bridge along Apayao - Ilocos Norte Road	Maintenance Section	NO	Competitive Bidding	July/3/20	July/23/20	July/30/20	Aug/4/20	GoP	782,833.86	782,833.86	Repair of Abutment Protection
MR # 011011012020-08-000344	Repair/Rehabilitation of National Road (Activity 71-Special Maintenance) along Abut-Conner-Kabugao Road Corner, Apayao	Maintenance Section	NO	Competitive Bidding	July/17/20	Aug/11/20	Aug/18/20	Aug/23/20	GoP	958,361.42	958,361.42	Repair/ Rehabilitation of National Road (PCCP Reblocking)
3002001000030000.PC	Repair/Rehabilitation of the road projects in Apayao a.) Repair/Rehabilitation of National Road caused by Typhoon Quiel, aggravated by Typhoon Tisoy and the Northeast Monsoon (Amihan) along Conner-Kabugao Road, K0589+612 - K0589+650, Kabugao, Apayao b.) Repair/Rehabilitation of National Road caused by Typhoon Quiel, aggravated by Typhoon Tisoy and the Northeast Monsoon (Amihan) along Conner-Kabugao Road, K0596+158-K0596+172, Kabugao, Apayao c.) Repair Rehabilitation of National Road caused by Typhoon Quiel, aggravated by Typhoon Tisoy and the Northeast Monsoon (Amihan) along Apayao-Ilocos Norte Road, K0627+500 - K0627+510, Kabugao, Apayao	Maintenance Section	NO	Competitive Bidding	Oct/7/20	Oct/29/20	Nov/5/20	Nov/10/20	GoP	2,437,000.00	2,437,000.00	Repair/Rehabilitation of Road Projects
3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC 3002001000030000.PC	Repair/Rehabilitation of the Road Projects in Apayao which were damaged by Typhoon "Tisoy" occurred on December 2019 and Northern Monsoon Rains a.) Repair/rehabilitation of slope protection at DPWH-AFDEO compound, Conner, Apayao b.) Repair/rehabilitation of Kabugao-Pudtol-Luna Cagayan Boundary Road, K0592+242-K0592+314, Kabugao, Apayao	Maintenance Section	NO	Competitive Bidding	Dec/3/20	Dec/22/20	Dec/31/20	Jan/5/21	GoP	10,315,903.40	10,315,903.40	a.) Repair/rehabilitation of slope protection b.) Repair/rehabilitation of road

Submitted by:

Barasi
LEA C. BARASI
Engineer III
Head, BAC-Secretariat

Approval recommended:

marallag
DAISY C. MARALLAG
O/C Assistant District Engineer

Approved:

Alberto N. Alahid
ALBERTO N. ALAHID
District Engineer

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3002001000030000.PC	Proposed Various Medical Healthcare Facilities and Other Related Facilities for COVID-19 patients and healthcare professionals	Maintenance Section	NO	NP-53.2 Emergency Cases	Sept/8/20	Sept/25/20	Sept/29/20	Sept/30/20	GoP	12,249,857.30	12,249,857.30		Change of Mode of Procurement from Competitive Bidding to Negotiated Procurement

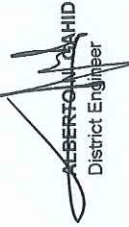
Submitted by:


LEA C. BARASI
 Engineer III
 Head, BAC-Secretariat

Approval recommended:


DAISY C. MARALLAG
 OIC Assistant District Engineer

Approved:


ALBERTON B. RAHID
 District Engineer

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200000100028000	Soil Exploration for CY 2020 Infrastructure Project	Planning & Design Section	YES	Competitive Bidding	July 8/19	Aug 8/19	Aug 20/19	Aug 21/19	GoP	1,005,000.00		1,005,000.00	Geotechnical Investigation/Soil Exploration

Submitted by:



LEA C. BARASI
Engineer III
Head, BAC-Secretariat

Approval recommended:



DAISY C. MARALLAG
OIC-Assistant District Engineer

Approved:



ALBERTO M. GAHID
District Engineer

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320102101142000.EAO, 200000100028000, 200000100017000	Procurement of IT Equipment for use of Administrative Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section, Construction Section and COA 20GPB0001	HRAS, FS, ODE, Maint., PDS, Construction, COA and Admin.	YES	Competitive Bidding	Jan/16/20	Feb/12/20	March/2/20	March/14/2020	GoP	1,119,000.00	590,000.00	529,000.00	Supply and Delivery of IT Equipment
200000100017000	Procurement of Lubricants and Spareparts of various Service Vehicles, Motor Vehicle and Loader for use of Maintenance Section 20GPB00002	Maintenance Section	NO	Competitive Bidding	Feb/6/20	Feb/27/20	March/13/20	March/13/20	GoP	1,873,960.00	1,873,960.00		Supply and delivery of Lubricants and Spare parts of various Service Vehicle, Motor Vehicle and Loader
300204100247000.EAO, 300204100247000.EAO, 300204100092000.EAO, 200000100028000, 200000100018000	Supply and Delivery of Diesel Fuel and Lubricants for use of Maintenance Section, Planning and Design Section, Quality Assurance Section, Construction Section, Office of the District Engineer and Administrative Section 20GPB00003	Maint.PDS, OAS Cons, ODE, Admin	NO	Competitive Bidding	July 23/2020	Aug/13/2020	Aug/20/2020	Aug/27/2020	GoP	1,170,856.80	542,863.00	733555.80	Supply and Delivery of Diesel Fuel and Lubricants
200000100017000 200000100094000 200000100078000 200000100028000 300203100750000.EAO 300203100760000.EAO	Supply and Delivery of Office Supplies, Janitorial Supplies, General Supplies, Office Equipment and Personal Protective Equipment/ Supplies for use of the DPWH- AFDEO 20GPB0004	DPWH- AFDEO	NO	Competitive Bidding	Aug/20/2020	Sep/10/2020	Sep/21/2020	15/10/2020	GoP	1,288,821.02	365,693.00	923,128.00	Supply and Delivery of Office Supplies, Janitorial Supplies, General Supplies, Office Equipment and Personal Protective Equipment/ Supplies
300203100204000.EAO 310108100348000.EAO 300203100760000.EAO 310208100228000.EAO 200000100017000 200000100028000	Supply and Delivery of Spare parts for Heavy Equipment and Service Vehicle 20GPB0005	DPWH- AFDEO	NO	Competitive Bidding	Jan/4/2021	Dec/10/2020	Dec/18/2020	Jan/4/2021	GoP	2,294,990.00	157850.00	2,131,900.00	Supply and Delivery of Spare parts for Heavy Equipment and Service Vehicle
200000100028000	Supply and Delivery of Global Navigation Satellite System (GNSS) RTK Equipment for use of Planning and Design Section 20GPB0006	PDS	NO	Competitive Bidding	Oct/29/2020	Nov/24/2020	Dec/28/2020	Dec/29/2020	GoP	2,289,750.00		2,289,750.00	Supply and Delivery of Global Navigation Satellite System (GNSS) RTK Equipment
310212100133000.EAO	Supply and Delivery of ICT Supplies and Devices 20GPB0007	DPWH- AFDEO	NO	Competitive Bidding	November/11/2020	Dec/10/2020	Dec/28/2020	16/12/2020	GoP	999,030.00	22,950.00	976,080.00	Supply and Delivery of ICT Supplies and Devices

200000100491000 300203100760000.EAO 31010810034900.EAO 20000100618000	Supply and Delivery of Diesel Fuel and Lubricants for use of Construction Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Quality Assurance Section 20GPB0008	DPWH- AFDEO	NO	Competitive Bidding	November/11/ 2021	Dec/10/2020	Dec/18/2020	Dec-29-2020	GoP	889,655.28	447,375.00	442,280.28	Supply and Delivery of Diesel Fuel and Lubricants
310108100348000 310108100348000.EAO 200000100618000 200000100018000 300200100003000.EAO	Supply and Delivery IT Equipment for Use of COA Office, Planning and Design Section and Maintenance Section 20GPB0009	DPWH- AFDEO	NO	Competitive Bidding	November/11/ 2022	Dec/10/2020	Decem/28/20 20	Dec-29-2020	GoP	1,010,000.00	463,500.00	546,500.00	Supply and Delivery IT Equipment

Submitted By:

LEA C. BARASI

LEA C. BARASI
Engineer III
Head, BAC-Secretariat

Approval Recommended:

DAISY C. MARALLAG

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OIC- Assistant District Engineer

Approved by:

ALBERTO N. SAHID

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District Engineer