

**DPWH- Rizal II District Engineering Office Annual Procurement Plan for FY 2021
As of June 30, 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Goods and Services												
310209100228000 310202100462000 320101103492000	21-GDO-0001: Provision of DPWH Security Services Requirement of Three (3) Security Personnel for Deployment to DPWH Rizal II District Engineering Office, Rosario, Pasig City	Administrative Section	NO	Competitive Bidding	12/30/2020	01/20/2021	01/02/2021	08/02/2021	GoP	1,032,288.96	-	1,032,288.96	-
200000100017000	21-GDO-0002: Procurement of Asphalt Mix for the Repair and Maintenance of Rodriguez-San Jose Quezon City Road, San Mateo - Rodriguez Road, Manila East Road and Corazon C. Aquino Avenue, Rizal II District Engineering Office	Maintenance Section	NO	Competitive Bidding	01/28/2021	02/16/2021	03/03/2021	03/15/2021	GoP	3,029,600.00	3,029,600.00	-	-
200000100031000 200000100618000	21-GDO-0003: Purchase of One (1) Unit Plotter (Multi-function Large Format Laser Printer) for use in the Planning and Design Section, Rizal II District Engineering Office	Planning and Design Section	NO	Competitive Bidding	05/02/2021	02/24/2021	03/17/2021	03/26/2021	GoP	1,900,000.00	-	1,900,000.00	-
200000100017000	21-GDO-0004: Procurement of Bituminous Tack Coat (FDL) and Bituminous Concrete Surface Course (FDLRC) for the Repair and Maintenance of Rodriguez-San Jose-Quezon City Road K0030+700 to K0031+500 (with exception), Rodriguez Rizal	Maintenance Section	NO	Competitive Bidding	05/02/2021	02/24/2021	03/17/2021	03/26/2021	GoP	3,003,180.00	3,003,180.00	-	-

Prepared by:

ERICKSON A. MICOR
Engineer III
Head, Procurement Unit

Date: 07-05-2021

Recommended by:

MANOLITO S. FABIAN
Engineer III
BAC Chairperson

Date: 07-05-2021

Approved by:

JULIANA D. VERGARA
District Engineer

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Small Value Procurement & Shopping												
320101104906000	21GDO0001: Procurement/Supply of UPS (for workstation)for replacement of defective UPS in various Sections, this District Office	Various Sections	NO	NP-53.9 - Small Value Procurement	01/13/2021	01/22/2021	01/27/2021	01/03/2021	GoP	193,600.00	-	193,600.00	-
320101104907000	21GDO0009: Procurement/Supply of Toner TK8529 for TASKALFA 4053 CI for Office use at The Construction Section, this District Office	Construction Section	NO	NP-53.9 - Small Value Procurement	01/14/2021	01/20/2021	01/27/2021	03/18/2021	GoP	155,568.00	-	155,568.00	-
310209100228000	21GDO0010: Procurement/ Supply of Kyocera Toner TK-3104 for Ecosys M3540DN for use in the copier machine assigned at Administrative Section, District Office	Administrative Section	NO	NP-53.9 - Small Value Procurement	01/11/2021	01/18/2021	01/25/2021	02/23/2021	GoP	22,800.00	22,800.00	-	-
200000100017000	21GDO0014: Procurement/ Supply of Spareparts to be used in the Repair of Isuzu Dumptruck with plate No. SGJ-822 assigned at the Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/03/2021	02/09/2021	02/16/2021	04/14/2021	GoP	234,649.00	234,649.00	-	-
310112100200000	21GDO0015: Procurement/ Supply of Civil 3D Commercial Single-User 3 Year Subscription Renewal for use in the Planning and Design Section, this District Office	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	02/03/2021	02/09/2021	02/16/2021	02/23/2021	GoP	266,250.00	-	266,250.00	-
200000100017000	21GDO0019: Procurement/ Supply of 400 Liters Motor Oil to be used in various Grasscutters being utilized at the Maintenance Section, this District Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/30/2021	02/04/2021	02/10/2021	03/05/2021	GoP	128,000.00	128,000.00	-	-
200000100618000	21GDO0020: Removal & Installation of Tires including wheel Balancing & Alignment with Camber Adjustment/Correction of Service Vehicle Toyota Hi-Lux, Silver Metallic, CS No. VD1473 under Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	01/30/2021	02/04/2021	02/04/2021	03/05/2021	GoP	74,000.00	-	74,000.00	-
320101103494000	21GDO0021: Procurement/Supply of Kocera Toner TK8529 for TASKALFA 4053CI for use at the Finance Section, this District Office	Finance Section	NO	NP-53.9 - Small Value Procurement	02/03/2021	02/09/2021	02/15/2021	03/18/2021	GoP	177,296.00	-	177,296.00	-

310203100461000	21GDO0022: Procurement/Supply of Tires including wheel balancing & alignment with camber adjustment/correction for use in the Service Vehicle Toyota Hi-lux VD-6440 assigned at the Construction Section, this District Office	Construction Section	NO	NP-53.9 - Small Value Procurement	02/03/2021	02/09/2021	02/16/2021	-	GoP	74,000.00	-	74,000.00	-
310203100460000	21GDO0026: Procurement/Supply of Kyocera Maintenance Kit MK-1147 and Kyocera Toner TK-1147 for use at the Office of the District Engineer (Procurement Unit) this District Office	ODE (Procurement Unit)	NO	NP-53.9 - Small Value Procurement	03/06/2021	03/11/2021	03/17/2021	04/28/2021	GoP	50,520.00	-	50,520.00	-
200000100031000	21GDO0027: Conduct of Classified Intersection Turning Movement Count (Intersection Traffic Count and Pedestrian Count) Along Identified Critical Intersections at Tanay and San Mateo, Rizal	Planning and Design Section	NO	Pakyaw Labor	02/24/2021	03/10/2021	05/24/2021	06/03/2021	GoP	77,403.33	-	77,403.33	-
200000100017000	21GDO0030: Procurement/Supply of Hot Asphalt Penetration Grade 60/70 to be used in the Repair and Maintenance of Various National Roads within Rizal II DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03/17/2021	03/22/2021	03/30/2021	05/25/2021	GoP	580,000.00	580,000.00	-	-
200000100017000	21GDO0031: Procurement/Supply of Crushed Aggregate Base Course to be used in the Repair and Maintenance of Various National Roads within Rizal II DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03/20/2021	03/24/2021	03/31/2021	05/26/2021	GoP	615,420.00	615,420.00	-	-
310203100463000	21GDO0032: Procurement/Supply of KYOCERA TONER TK-5275 for ECOSYS MM630 CIDN for use in the copier machine assigned at the Office of the District Engineer (Procurement Unit) this District Office	ODE (Procurement Unit)	NO	NP-53.9 - Small Value Procurement	03/17/2021	03/23/2021	03/04/2021	05/25/2021	GoP	47,500.00	-	47,500.00	-
200000100017000	21GDO0034: Procurement/Supply of Emulsified Asphalt, SS-1 to be used in the Repair and Maintenance of various national roads within Rizal II District	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03/30/2021	04/05/2021	04/14/2021	05/26/2021	GoP	300,000.00	300,000.00	-	-
200000100023000	21GDO0037 - Conduct of Axle Load Survey, 24 hours a day 7 days at KM. 44+000, Manila East Road, Morong, Rizal	Planning and Design Section	NO	Pakyaw Labor	04/13/2021	04/20/2021	05/14/2021	06/02/2021	GoP	155,962.29	-	155,962.29	-
200000100017000	21GDO0038 SVP -Procurement/Supply of Thermoplastic Pavement Marking (white), Glass Beads and Primer to be used in the application of Thermoplastic Pavement Markings along various National roads within Rizal II DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/16/2021	04/20/2021	07/05/2021	05/25/2021	GoP	917,800.00	917,800.00	-	-

310209100310000	21GDO0039: Procurement/Supply of Liquid Disinfectant with Deodorizer for office use in various sections.	Various Sections	NO	NP-53.9 - Small Value Procurement	04/07/2021	04/15/2021	04/19/2021	06/07/2021	GoP	48,000.00	-	48,000.00	-
200000100017000	21GDO0040: Procurement/Supply of Reflectorized Traffic Paint (White) to be used in the Repainting of Guardrail Panels and Bridges	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/21/2021	04/26/2021	04/26/2021	05/26/2021	GoP	328,320.00	328,320.00	-	-
320102104091000	21GDO0041: Procurement/Supply of Copier Toner C227 (Black) for use in the Quality Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	05/05/2021	05/12/2021	05/20/2021	06/23/2021	GoP	20,894.00	-	20,894.00	-
200000100017000	21GDO0042: Procurement/Supply of Grasscutter Nylon String 350mm to be used in the Repair and Maintenance of National Roads within Rizal II DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/12/2021	05/18/2021	05/25/2021	06/15/2021	GoP	95,000.00	95,000.00	-	-
320102104091000	21GDO0043: Re-cabling, Supply, Installation, Termination and Testing of Eight Core Fiber Optic Backbone Sub-System for DPWH Rizal II District Engineering Office	Administrative Section	NO	NP-53.9 - Small Value Procurement	06/08/2021	06/14/2021	06/17/2021	06/21/2021	GoP	386,000.00	-	386,000.00	-

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