#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Sche	dule of Each Pro	curement Acti	vity	Source of		Estimated E	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
8	21LH0001												
3390	Rehab/Reconst/Upgrading of Damaged	Const.	Yes	Public	12/7/2020-	12/28/2020	2/16/21	2/26/21	GAA	9,699		9,699	Reconstruction to
310104100339000	Paved Roads along Davao-Bukidnon Rd-			Bidding	12/13/2020				CY 2021				Concrete Pavement
0104	K1643+018-K1643+900, Marilog District, Davao City												
31	David City												
00	21LH0002												
3410	Rehab/Reconst/Upgrading of Damaged	Const.	Yes	Public	12/7/2020-	12/28/2020	2/16/21	2/26/21	GAA	2,560		2,560	Reconstruction to
310104100341000	Paved Roads along Davao-Bukidnon Rd-			Bidding	12/13/2020				CY 2021				Concrete Pavement
0104	K1638+818-K1638+880, Marilog District,  Davao City												
31	Bartas Sity												
	21LH0003												
	Rehab/Reconst/Upgrading of Damaged	Const.	Yes	Public	12/7/2020-	12/28/2020	2/17/21	2/26/21	GAA	4,615		4,615	Reconstruction to
034(	Paved Roads along Davao-Bukidnon			Bidding	12/13/2020				CY 2021				Concrete Pavement
3410	Rd- K1638+1008-K1639+000, K1638+												
101(	880-K1638+1008, K1639+000-K1639+												
(4)	100												
000	21LH0004												
832	Road Widening along Davao-Bukidnon Rd-	Const.	Yes	Public	12/7/2020-	12/28/2020	2/16/21	2/26/21	GAA	9,950		9,950	Widening of Concrete
11100	K1646+808-K1647+232, Marilog District,			Bidding	12/13/2020				CY 2021				Pavement
310201100832000	Davao City												
m													

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Schei	dule of Each Pro	curement Acti	ivitv	Source of		Estimated E	Budnet	Remarks (Brief
			Is this an Early						Funds			Judgut	Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	' ' '
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
0	21LH0005												
1 6	Off-Carriageway Improvement along	Const.	Yes	Public	12/7/2020-	12/28/2020	2/17/21	2/26/21	GAA	5,063		E 063	Flaring of Intersections/
1001	Davao-Bukidnon Rd- K1621+(-)315-	Corroci	103	Bidding	12/13/2020	12/20/2020	2,17,21	2/20/21	CY 2021	3,003		3,003	Improvements of
2071	K1621+360, Marilog District, Davao City				22,20,2020				OI LULI				Intersections
310													The sections
000	21LH0006												
9651	Construction of Multi-Purpose Building at	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	5,000		5,000	Construction of Multi-
4225	Alambre Elementary School, Barangay			Bidding	1/14/2021				CY 2021				Purpose Building
300104225651000	Alambre, Toril District, Davao City												
	21LH0007												
9910	Construction of Multi-Purpose Building at	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	5,000		5,000	Construction of Multi-
1225	Talandang Elementary School, Barangay			Bidding	1/14/2021				CY 2021				Purpose Building
300104225661000	Talandang, Tugbok District, Davao City												
000	21LH0008												
2895	Construction of Multi-Purpose Building at	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	5,000		5,000	Construction of Multi-
422!	O. Hilay National High School, Barangay			Bidding	1/14/2021				CY 2021				Purpose Building
300104225687000	Manambulan, Tugbok District, Davao City												
000	21LH0009												
300104225653000	Construction of Multi-Purpose Building at	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	5,000		5,000	Construction of Multi-
1042;	Bankas Elementary School, Barangay			Bidding	1/14/2021				CY 2021				Purpose Building
300	Camansi, Toril District, Davao City												

#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Schee	dule of Each Pro	curement Acti	vity	Source of		Estimated E	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
000	21LH0010												
9299	Construction of Multi-Purpose Building at	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	5,000		5,000	Construction of Multi-
422!	Lamanan National HS, Barangay Lamanan,			Bidding	1/14/2021				CY 2021				Purpose Building
300104225658000	Calinan District, Davao City												
310207100169000	21LH0011	Ct	No	Duklia	1/0/2021	1 /20 /2021	2/17/21	2/26/24	CIA	0.074		0.074	
016	Off-Carriageway Improvement along  Davao-Bukidnon Rd- K1665+686-	Const.	No	Public Bidding	1/8/2021- 1/14/2021	1/28/2021	3/17/21	3/26/21	GAA CY 2021	8,071		8,0/1	Flaring of Intersections/ Improvements of
0710	K1666+785			Dictaling	1/14/2021				C1 2021				Intersections
3102													The Section 5
8	21LH0012												
1430	Rehab/Reconst/Upgrading of Damaged	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	25,920		25,920	Construction of Road
310104100343000	Paved Roads along Davao-Bukidnon Rd-			Bidding	1/14/2021				CY 2021				Slope Protection
104	K1669+562-K1671+000, Marilog District,												Structure
310	Davao City												
00	21LH0013												
833(	Road Widening along Davao-Bukidnon Rd-	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	4,950		4,950	Widening of Concrete
1100	K1647+502-K1647+700, Marilog District,			Bidding	1/14/2021				CY 2021				Pavement
310201100833000	Davao City												

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Sche	dule of Each Pro	curement Acti	vity	Source of		Estimated E	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	co	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
8	21LH0014												
1670	Off-Carriageway Improvement along	Const.	No	Public	1/8/2021-	1/28/2021	2/19/21	3/2/21	GAA	28,202		28,202	Flaring of Intersections/
7100	Davao-Bukidnon Rd- K1628+173-			Bidding	1/14/2021				CY 2021				Improvements of
310207100167000	K1632+000												Intersections
000	21LH0015												
0168	Off-Carriageway Improvement along	Const.	No	Public	1/8/2021-	1/28/2021	3/17/21	3/26/21	GAA	26,154		26,154	Flaring of Intersections/
710	Davao-Bukidnon Rd- K1661+167-			Bidding	1/14/2021				CY 2021				Improvements of
310207100168000	K1664+726												Intersections
000	21LH0016												
5654	Construction of Multi-Purpose Building at	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	7,000		7,000	Construction of Multi-
1422	Barangay Cawayan, Calinan District,			Bidding	1/28/2021				CY 2021				Purpose Building
300104225654000	Davao City												
000	21LH0017												
5657	Construction of Multi-Purpose Building at	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	5,000		5,000	Construction of Multi-
4225	Catigan Elementary School, Barangay			Bidding	1/28/2021				CY 2021	1			Purpose Building
300104225657000	Catigan, Toril District, Davao City												
0000	21LH0018												
25660	Construction of Multi-Purpose Building at	Const.	No	Public	1/22/2021-	2/11/2021	3/17/21	3/26/21	GAA	5,000		5,000	Construction of Multi-
300104225660000	Tacunan Elementary School, Barangay			Bidding	1/28/2021				CY 2021				Purpose Building
300	Tacunan, Tugbok District, Davao City												

#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Sche	dule of Each Pro	curement Acti	vity	Source of		Estimated E	Budget	Remarks (Brief
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total (000)	MOOE (000)	CO (000)	Description of Project)
300104225682000	21LH0019 Construction of Multi-Purpose Building at Barangay Tungkalan, Toril District, Davao City	Const.	No	Public Bidding	1/22/2021- 1/28/2021	2/11/2021	3/17/21	3/26/21	GAA CY 2021	7,000		7,000	Construction of Multi- Purpose Building
300104225659000	21LH0020 Construction of Multi-Purpose Building at Malalan Elementary School, Barangay Carmen, Baguio District, Davao City	Const.	No	Public Bidding	1/22/2021- 1/28/2021	2/11/2021	3/17/21	3/26/21	GAA CY 2021	5,000		5,000	Construction of Multi- Purpose Building
i i	21LH0021 Construction of Multi-Purpose Building at Los Amigos National High School, Barangay Los Amigos, Tugbok District, Davao City	Const.	No	Public Bidding	1/22/2021- 1/28/2021	2/11/2021	3/17/21	3/26/21	GAA CY 2021	7,000		7,000	Construction of Multi- Purpose Building
42256860	21LH0022 Construction of Multi-Purpose Building at Marilog National High School, Barangay Marilop Proper, Marilog District, Davao City	Const.	No	Public Bidding	1/22/2021- 1/28/2021	2/11/2021	3/17/21	3/26/21	GAA CY 2021	5,000		5,000	Construction of Multi- Purpose Building
2071001660	21LH0023 Off-Carriageway Improvement along Davao-Bukidnon Rd- K1621+415- K1623+210, Marilog District, Davao City	Const.	No	Public Bidding	1/22/2021- 1/28/2021	2/11/2021	3/17/21	3/26/21	GAA CY 2021	15,227		15,227	Flaring of Intersections/ Improvements of Intersections

## Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Sche	dule of Each Pro	curement Acti	ivity	Source of		Estimated E	Budget	Remarks (Brief
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total (000)	MOOE (000)	CO (000)	Description of Project)
310104100339000	21LH0024 Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Davao- Bukidnon Rd- K1635+162-K1632+660, Marilog District, Davao City	Const.	No	Public Bidding	1/22/2021- 1/28/2021	2/11/2021	3/17/21	3/26/21	GAA CY 2021	9,699		9,699	Reconstruction to Concrete Pavement
107100288000	21LH0025 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1623+780- K1623+830	Const.	No	Public Bidding	1/22/2021- 1/28/2021	2/11/2021	3/17/21	3/26/21	GAA CY 2021	17,600		17,600	Construction of Road Slope Protection Structure
107100296000	21LH0026 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1660+303- K1660+373	Const.	No	Public Bidding	1/22/2021- 1/28/2021	2/11/2021	3/17/21	3/26/21	GAA CY 2021	19,690			Construction of Road Slope Protection Structure
11008310	21LH0027 Road Widening along Davao-Bukidnon Rd- K1623+372-K1624+000, Marilog District, Davao City	Const.	No	Public Bidding	1/22/2021- 1/28/2021	2/11/2021	3/17/21	3/26/21	GAA CY 2021	11,950			Widening of Concrete Pavement

#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

#### Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Schee	dule of Each Prod	curement Acti	vity	Source of		Estimated E	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
9	21LH0028												
5500	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	3,000		3 000	Construction of Multi-
256!	Barangay Manuel Guianga, Tugbok District,	CONSC	110	Bidding	2/4/2021	2,10,2021	3,13,21	5,20,21	CY 2021	3,000		3,000	Purpose Building
045	Davao City			bidding	2) 1/2021				C1 2021				T dipose building
300104225655000	Davad City												
000	21LH0029												
300104225678000	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	7,000		7,000	Construction of Multi-
10422	Barangay Sto. Niño, Tugbok District,			Bidding	2/4/2021				CY 2021				Purpose Building
3003	Davao City												
300104225665000	21LH0030												
2566!	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	500		500	Construction of Multi-
1042	Barangay Cadalian, Davao City			Bidding	2/4/2021				CY 2021				Purpose Building
0009	21LH0031												
2566	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	500		500	Construction of Multi-
300104225666000	Barangay Carmen, Davao City			Bidding	2/4/2021				CY 2021				Purpose Building
3000	21LH0032												
2567.	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	500		500	Construction of Multi-
300104225673000	Barangay Malagos, Davao City			Bidding	2/4/2021				CY 2021				Purpose Building
300													

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#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Scheo	dule of Each Prod	curement Activ	vity	Source of		stimated B	Budget	Remarks (Brief
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total (000)	MOOE (000)	CO (000)	Description of Project)
0028	21LH0033 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1624+862- K1624+916, Marilog District, Davao City	Const.	No	Public Bidding	1/29/2021- 2/4/2021	2/18/2021	4/22/21	5/17/21	GAA CY 2021	17,420		,	Construction of Road Slope Protection Structure
310107100291000	21LH0034 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1628+780- K1628+861, Marilog District, Davao City	Const.	No	Public Bidding	1/29/2021- 2/4/2021	2/18/2021	3/19/21	3/26/21	GAA CY 2021	26,150			Construction of Road Slope Protection Structure
310107100292000	21LH0035 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1640+300- K1640+400, Marilog District, Davao City	Const.	No	Public Bidding	1/29/2021- 2/4/2021	2/18/2021	3/19/21	3/26/21	GAA CY 2021	29,880		· ·	Construction of Road Slope Protection Structure
310107100294000	21LH0036 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1642+000- K1642+021, Marilog District, Davao City	Const.	No	Public Bidding	1/29/2021- 2/4/2021	2/18/2021	3/19/21	3/26/21	GAA CY 2021	6,610		6,610	Construction of Road Slope Protection Structure

#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Sche	dule of Each Pro	curement Acti	vity	Source of		Estimated I	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	СО	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/Na)		of IB/REOI	of Bids							
0	21LH0037												
200	Rehab/Reconst. Of Roads with Slips,	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	11,650		11,650	Construction of Road
0025	Slope Collapse and Landslide along			Bidding	2/4/2021				CY 2021				Slope Protection
071	Davao-Bukidnon Rd- K1644+408-												Structure
310107100295000	K1644+490, Marilog District, Davao City												
000	21LH0038												
684	Construction of Multi-Purpose Building at	Const.	No	Public	1/29/2021-	2/18/2021	3/19/21	3/26/21	GAA	7,000		7,000	Construction of Multi-
4225	Lacson Elementary School, Barangay			Bidding	2/4/2021				CY 2021				Purpose Building
300104225684000	Lacson, Calinan District, Davao City												
2000	21LH0039												
2567	Construction of Multi-Purpose Building at	Const.	No	Public	2/3/2021-	2/23/2021	3/19/21	3/26/21	GAA	500		500	Construction of Multi-
300104225677000	Barangay Sirib, Davao City			Bidding	2/9/2021				CY 2021				Purpose Building
000	21LH0040												
25664	Construction of Multi-Purpose Building at	Const.	No	Public	2/3/2021-	2/23/2021	3/19/21	3/26/21	GAA	500		500	Construction of Multi-
300104225664000	Barangay Bayabas, Davao City			Bidding	2/9/2021				CY 2021				Purpose Building
000	21LH0041												
25667	Construction of Multi-Purpose Building at	Const.	No	Public	2/3/2021-	2/23/2021	3/19/21	3/26/21	GAA	500		500	Construction of Multi-
300104225667000	Barangay Dominga, Davao City			Bidding	2/9/2021				CY 2021				Purpose Building

#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Sche	dule of Each Pro	curement Acti	vity	Source of		Estimated E	Budget	Remarks (Brief
Code	Procurement	PMO/	Is this an Early Procurement	Mode of	Advt/	Submn/	Notice of	Contract	Funds	Total	MOOE	со	Description of Project)
(PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Posting of IB/REOI	Opening of Bids	Award	Signing		(000)	(000)	(000)	
300104225669000	21LH0042 Construction of Multi-Purpose Building at Barangay Gumalang, Davao City	Const.	No	Public Bidding	2/3/2021- 2/9/2021	2/23/2021	3/19/21	3/26/21	GAA CY 2021	500		500	Construction of Multi- Purpose Building
310107100290000	21LH0043 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1626+293- K1626+400, Marilog District, Davao City	Const.	No	Public Bidding	2/3/2021- 2/9/2021	2/23/2021	3/19/21	3/26/21	GAA CY 2021	3,810		3,810	Construction of Road Slope Protection Structure
310107100293000	21LH0044 Rehab/Reconst. Of Roads with Slips, Slope Collapse and Landslide along Davao-Bukidnon Rd- K1641+100- K1641+179, Marilog District, Davao City	Const.	No	Public Bidding	2/3/2021- 2/9/2021	2/23/2021	3/19/21	3/26/21	GAA CY 2021	25,990		25,990	Construction of Road Slope Protection Structure
300203101925000	21LH0045 Construction/Improvement of Access Roads Leading to Jct. Old Davao-Cot. National Road (Bangkas Heights Section, Toril)-Ilam (Mulig) to Davao Sports Complex, UP Mindanao, Brgy. Bago Oshiro, Barangay Tugbok District, D.C.	Const.	No	Public Bidding	2/3/2021- 2/9/2021	2/23/2021	3/19/21	3/26/21	GAA CY 2021	25,464		25,464	Construction of Concrete Road

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Schei	dule of Each Prod	curement Activ	vity	Source of		Estimated B	ludget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
0	21LH0046												
310107100297000	Rehab/Reconst. Of Roads with Slips,	Const.	No	Public	2/3/2021-	2/23/2021	3/19/21	3/26/21	GAA	44,520		'	Construction of Road
1002	Slope Collapse and Landslide along			Bidding	2/9/2021				CY 2021				Slope Protection
107	Davao-Bukidnon Rd- K1660+600-												Structure
310	K1660+750, Marilog District, Davao City												
8	21LH0047												
980	Rehab/Reconst. Of Roads with Slips,	Const.	No	Public	2/3/2021-	2/23/2021	3/19/21	3/26/21	GAA	46,760		46,760	Construction of Road
310107100298000	Slope Collapse and Landslide along			Bidding	2/9/2021				CY 2021				Slope Protection Structure
107	Davao-Bukidnon Rd- K1672+708-												Structure
310	K1672+820												
2000	21LH0048					0/0/0004	4/46/24	4/26/24	CAA	500		F00	Construction of Multi-
22566	Construction of Multi-Purpose Building at	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA CY 2021	500		500	Purpose Building
300104225662000	Barangay Angalan, Davao City			Bidding	2/23/2021				C1 2021				Purpose building
	21LH0049												
2567!	Construction of Multi-Purpose Building at	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi-
300104225675000	Barangay Manuel Guianga, Davao City			Bidding	2/23/2021				CY 2021				Purpose Building
	21LH0050												
25676	Construction of Multi-Purpose Building at	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi-
300104225676000	Barangay Marapangi, Davao City			Bidding	2/23/2021				CY 2021				Purpose Building

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Sched	lule of Each Prod	curement Activ	vity	Source of		Estimated B	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	co	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
8	21LH0051												
26790	Construction of Multi-Purpose Building at	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi-
300104225679000	Barangay Tacunan, Davao City			Bidding	2/23/2021				CY 2021				Purpose Building
	21LH0052												
9800	Construction of Multi-Purpose Building at	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi-
)4225	Barangay Tambobong, Davao City			Bidding	2/23/2021				CY 2021				Purpose Building
300104225680000	3,												
	21LH0053												
300203101927000	Construction/Improvement of Access	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	4,950		4,851	Construction of
192	Roads Leading to Jct. Davao-Bukidnon			Bidding	2/23/2021				CY 2021				Concrete Road
031(	(Highway Tugbok Proper) to Tacunan												
000	Leading to DECA Wakeboard, including												
(")	Bridge, Brgy. Tugbok, Davao City												
2000	21LH0054												
04557	Concreting of Barangay Eden-Bayabas	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	15,650		15,337	Construction of
300116204557000	Road, Toril District, Davao City			Bidding	2/23/2021				CY 2021				Concrete Road
	21LH0055												
300203101926000	Construction/Improvement of Access	Const.	No	Public	2/17/2021-	3/9/2021	4/16/21	4/26/21	GAA	20,000		19,600	Construction of
192(	Roads Leading to Jct. Davao-Bukidnon			Bidding	2/23/2021				CY 2021				Concrete Road
310	Road (Datu Salumay Section) to Sitio												
0020	Patag Leading to Hill's View Mountain												
<u> </u>	Resort, Marilog District, Davao City												

#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Schei	dule of Each Prod	urement Activ	vity	Source of		Estimated E	Sudget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	co	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
3000	21LH0056												
2566:	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi-
300104225663000	Barangay Baguio Proper, Davao City			Bidding	3/11/2021				CY 2021				Purpose Building
3000	21LH0057												- 1 11 644 H
2566	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi-
300104225668000	Barangay Eden, Davao City			Bidding	3/11/2021				CY 2021				Purpose Building
0000	21LH0058											500	Construction of Multi
22567	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA CY 2021	500		500	Construction of Multi- Purpose Building
300104225670000	Barangay Lacson, Davao City			Bidding	3/11/2021				C1 2021				rarpose ballaling
1000	21LH0059											500	Construction of Market
2567	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi- Purpose Building
300104225671000	Barangay Lamanan, Davao City			Bidding	3/11/2021				CY 2021				rai pose Ballaing
5000	21LH0060												
2567;	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi-
300104225672000	Barangay Lizada, Davao City			Bidding	3/11/2021				CY 2021				Purpose Building
	21LH0061												
25681	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi-
300104225681000	Barangay Tawan-Tawan, Davao City			Bidding	3/11/2021				CY 2021				Purpose Building

#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

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					Sched	dule of Each Prod	curement Activ	/ity	Source of		Estimated B	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
3000	21LH0062			n 11:	2/5/2024	7/25/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi-
2568	Construction of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/20/21	CY 2021	300		300	Purpose Building
300104225683000	Barangay Wines, Davao City			Bidding	3/11/2021				C1 2021				l dipose semanig
_	21LH0063												
300104225688000	Rehabilitation of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	2,000		1,980	Rehabilitation of Multi-
225(	Barangay Alambre, Toril District,			Bidding	3/11/2021				CY 2021				Purpose Building
104	Davao City												
30													
000	21LH0064						444.6704	4/06/04	C44	2 000		1 000	Rehabilitation of Multi-
2690	Rehabilitation of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA CY 2021	2,000		1,900	Purpose Building
422	Barangay Talandang, Tugbok District,			Bidding	3/11/2021				C1 2021				rui pose bullariig
300104225690000	Davao City												
	21LH0065												
00689	Rehabilitation of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	3,000		2,970	Rehabilitation of Multi-
4225(	Barangay Dacudao, Calinan District,			Bidding	3/11/2021				CY 2021				Purpose Building
300104225689000	Davao City												
-	21LH0066												
5910	Rehabilitation of Multi-Purpose Building at	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	10,000		9,900	Rehabilitation of Multi-
2256	Barangay Tugbok Proper, Tugbok District,			Bidding	3/11/2021				CY 2021				Purpose Building
300104225691000	Davao City												
300													

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#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

## Updated Final Annual Procurement Plan For Infrastructure CY 2021 Based on GAA

					Sche	dule of Each Pro	curement Activ	vity	Source of		Estimated E	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
000	21LH0067												
1560	Concreting of Road, Purok 1-Purok 2,	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	30,500		29,890	Construction of
5204	Barangay Dominga, Calinan District,			Bidding	3/11/2021				CY 2021				Concrete Road
300116204560000	Davao City												
	21LH0068												
8	Construction/Improvement of Access	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	50,000		49,000	Construction of
300204101083000	Roads Leading to Brgy. Tagluno-Brgy.			Bidding	3/11/2021				CY 2021				Concrete Road
4101	Tungkalan Road connecting to Coco Coir												
020	Facility in support to Coco Coir Industry,												
36	Toril District, Davao City, Davao del Sur												
8	21LH0069												
298(	Construction of Road, Jct. Davao-Bukidnon	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	73,381		70,812.665	Construction of
203	Rd to Brgy. Bantol, Marilog District,			Bidding	3/11/2021				CY 2021				Concrete Road
300116203598000	Davao City												
000	21LH0070												
5990	Construction of Road, Jct. Davao-Bukidnon	Const.	No	Public	3/5/2021-	3/25/2021	4/16/21	4/26/21	GAA	75,000		72,375	Construction of
5203	Rd to Brgy. Malamba, Marilog District,			Bidding	3/11/2021				CY 2021				Concrete Road
300116203599000	Davao City												

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## Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Scher	dule of Each Pro	curement Activ	vity	Source of		Estimated E	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	co	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
00	21LH0071												
36740	Construction of Multi-Purpose Building at	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	500		500	Construction of Multi-
300104225674000	Barangay Manambulan, Davao City			Bidding	3/17/2021				CY 2021				Purpose Building
	21LH0072												
652(	Improvement of Multi-Purpose Building	Const.	No	Public	3/11/2021-	3/30/2021	12/31/21	1/13/22	GAA	5,000		4,950	Improvement of Multi-
1225	(MPB) at Brgy. Wangan, Calinan District,			Bidding	3/17/2021				CY 2021				Purpose Building
300104225652000	Davao City												
000	21LH0073												
9999	Construction of Multi-Purpose Building at	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	5,000			Construction of Multi-
4225	Barbarona Elementary School, Barangay			Bidding	3/17/2021				CY 2021				Purpose Building
300104225656000	Angalan, Tugbok District, Davao City												
000	21LH0074							4/75/24		25.000		24 500	Construction of
1558	Concreting of Road from Purok 2,	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	25,000		24,500	Construction of Concrete Road
620	Tagurano to Sitio Lupoy, Barangay			Bidding	3/17/2021				CY 2021				Concrete Road
300116204558000	Tungkalan, Toril, Davao City												
00	21LH0075												
762	Road Concreting at Sitio Macaraeg, Brgy.	Const.	No	Public	3/11/2021-	3/30/2021	12/31/21	1/13/22	GAA	20,000		19,600	Construction of
300117210297000	Catigan, Toril District, Davao City			Bidding	3/17/2021				CY 2021				Concrete Road

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Sche	dule of Each Pro	curement Acti	vity	Source of		Estimated E	Budget	Remarks (Brief
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total (000)	MOOE (000)	CO (000)	Description of Project)
102980	21LH0076 Concreting of Road, Barangay Talomo River, Calinan District, Davao City	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	5,000		4,950	Construction of Concrete Road
05670	21LH0077  Construction of Hanging Bridge at Sitio Balacan, Barangay, Tambobong, Baguio District, Davao City	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	5,000		4,950	Construction of Hanging Bridge
9	21LH0078  Construction of Hanging Bridge at Sitio  Popo, Barangay Inayangan, Calinan  District, Davao City	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	5,000		4,950	Construction of Hanging Bridge
.01155000	21LH0079 Retrofitting/Strengthening of Permanent Bridges at Piedad Bridge (B01226MN) along Bayabas-Eden Rd, Toril District, Davao City	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	12,000		11,760	Retrofitting/ Strengthening of Bridge
102960	21LH0080 Concreting of Road with Line Canal in Barangay Tagurano (Purok 4 to Purok 5), Toril District, Davao City	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	20,000		19,600	Concreting of Road

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

					Sche	dule of Each Pro	curement Acti	vity	Source of		Estimated E	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	co	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
9	21LH0081												
1000	Road Widening along Davao-Bukidnon Rd-	Const.	No	Public	3/11/2021-	3/30/2021	9/16/21	9/28/21	GAA	89,930		76,782.45	Concreting of Road
11007	K1685+941-K1689+480, Davao City	COMOC		Bidding	3/17/2021	0,00,000	,,	-,,	CY 2021	,			
310201100710000	Research food parage step			5.55	0,11,1000								
	21LH0082												
066	Concreting of Road at Sitio Dayan, Purok	Const.	No	Public	3/11/2021-	3/30/2021	11/02/21	11/15/21	GAA	50,000		49,000	Concreting of Road
0455	Pomelo, Barangay Talandang and Purok			Bidding	3/17/2021				CY 2021				
162	2B, Barangay Biao Joaquin, Calinan												
300116204559000	District, Davao City												
8	21LH0083												
1820	Concreting of Road, including Drainage	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	90,000		86,850	Concreting of Road
503	Structure, Barangay Malagos to Barangay			Bidding	3/17/2021				CY 2021				
300116203482000	Kawayan, Baguio District, Davao City												
300													
00	21LH0084												
281	Construction of Concrete Revetment	Const.	No	Public	3/11/2021-	3/30/2021	4/16/21	4/26/21	GAA	96,019		92,658.335	Construction of Flood
1106	along Talomo River, Riverside Section,			Bidding	3/17/2021				CY 2021				Mitigation Structure
320101106281000	Davao City (Sta. 0+000-Sta. 0+500)												
32													

Davao City II District Engineering Office Tirol St., Tugbok, Davao City

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					Sche	dule of Each Pro	curement Act	ivity	Source of		Estimated I	Budget	Remarks (Brief
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total (000)	MOOE (000)	CO (000)	Description of Project)
101107104000	21LH0085 Construction of Concrete Revetment along Lipadas River, Lizada-Sirawan Section, Davao City (Sta. 0+000-Sta. 0+500)	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	50,000		49,000	Construction of Flood Mitigation Structure
101106280000	21LH0086  Construction of Concrete Revetment along Lipadas River, Alambre-Lobogan Section, Davao City (Sta. 0+000-Sta.0+250)	Const.	No	Public Bidding	3/11/2021- 3/17/2021	3/30/2021	4/16/21	4/26/21	GAA CY 2021	75,000			Construction of Flood Mitigation Structure

Prepared by:

MONAROGONG D. AMEROL

Procurement Engineer

Recommended by:

LYDIA'S. SISON

BAC Chairperson

Approved by:

GREGORIO C. YEE

OIC-District Engineer

#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

## Updated Final Annual Procurement Plan For Other Infrastructure CY 2021

					Sched	dule of Each Prod	curement Activ	vity	Source of		Estimated E	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	CO	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
9	21LH0087												Danie of Delibera
20000100019000	Repair/Maintenance of Other Public	Maint.	No	Public	6/7/2021-	6/29/2021	7/29/21	8/12/21	MOOE	800		800	Repair of Building
000	Buildings at DILG-Philippine National Police			Bidding	6/13/2021				CY 2021				
000	Training Institute (Director's Quarter),												
700	Brgy. Mintal, Tugbok District, Davao City												
8	21LH0088							0/40/04		000		900	Repair of Building
20000100019000	Repair/Maintenance of DA Building Bureau	Maint.	No	Public	6/7/2021-	6/29/2021	7/29/21	8/12/21	MOOE CY 2021	800		600	Repair of building
1000	of Plant and Industry DNCRDPS Building			Bidding	6/13/2021				C1 2021				
000	(Tissue Culture Laboratory), Bago Oshiro Tugbok District, Davao City												
700	Tugbok District, Davido City												
8	21LH0089		51-	Dublic	6/7/2021	6/29/2021	7/29/21	8/12/21	MOOE	1,000		1 000	Repair of Building
01190	Repair/Maintenance of DPWH Building	Maint.	No	Public Bidding	6/7/2021- 6/13/2021	0/29/2021	//23/21	0/12/21	CY 2021	1,000		2,000	Tropan or banang
20000100019000	Covered Court Davao City II District  Engineering Office, Tirol St., Brgy. Tugbok			blading	0/15/2021				0, 101				
000	Tugbok District, Davao City												
8	rugus, Diamer, David ett,												
000	21LH0090											4	Danielo of Duniman
020	Repair/Maintenance of Flood Control and	Maint.	No	Public	6/7/2021-	6/29/2021	7/29/21	8/12/21	MOOE	1,100		1,100	Repair of Drainage
0100	Drainage Structures at Calinan-Baguio-			Bidding	6/13/2021				CY 2021				
200000100020000	Cadalian Road, Km. 1700+660 (Line Canal)												

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					Scheo	dule of Each Pro	curement Acti	vity	Source of		Estimated E	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	со	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
000	21LH0091												
020(	Repair/Maintenance of Flood Control and	Maint.	No	Public	6/7/2021-	6/29/2021	7/29/21	8/12/21	MOOE	1,900		1,900	Repair of Drainage
100	Drainage Structures at Davao-Cotabato			Bidding	6/13/2021				CY 2021				
20000100020000	Road, Km. 1529+400 (Outfall Impv't)												
8	21LH0092												
)200	Repair/Maintenance of Flood Control and	Maint.	No	Public	6/7/2021-	6/29/2021	7/29/21	8/12/21	MOOE	2,000		2,000	Repair of Drainage
100(	Drainage Structures at Davao-Bukidnon			Bidding	6/13/2021				CY 2021				
20000100020000	Road, Km. 1689+(-330)(Outfall Impv't.)												
8	21LH0093												
2970	Concreting of Purok 11 Buda Public Market	Const.	No	Public	6/10/2021-	7/01/21	8/03/21	8/17/21	FMRDP	20,000		19,900	Concreting of Road
201;	FMR, Brgy. Buda, Marilog District,			Bidding	6/16/2021				CY 2021				
300116201297000	Davao City												
8	21LH0094												
2970	Concreting of Brgy. Bantol to Brgy.	Const.	No	Public	6/10/2021-	7/01/21	8/03/21	8/17/21	FMRDP	25,000		24,875	Concreting of Road
201	Malamba FMR, Brgy. Bantol and Brgy.			Bidding	6/16/2021				CY 2021				
300116201297000	Malamba, Marilog District, Davao City												

#### Davao City II District Engineering Office Tirol St., Tugbok, Davao City

## **Updated Final Annual Procurement Plan For Other Infrastructure CY 2021**

					Scheo	dule of Each Pro	curement Acti	vity	Source of		Estimated E	Budget	Remarks (Brief
			Is this an Early						Funds				Description of Project)
Code	Procurement	PMO/	Procurement	Mode of	Advt/	Submn/	Notice of	Contract		Total	MOOE	СО	
(PAP)	Project	End-User	Activity?	Procurement	Posting	Opening	Award	Signing		(000)	(000)	(000)	
			(Yes/No)		of IB/REOI	of Bids							
8	21LH0095												
1297	Concreting of Centro to Sitio Happy Valley	Const.	No	Public	6/10/2021-	7/01/21	8/03/21	8/17/21	FMRDP	25,000		24,875	Concreting of Road
6201	Brgy. Suawan FMR, Brgy. Suawan,			Bidding	6/16/2021				CY 2021				
300116201297000	Marilog District, Davao City												
00	21LH0096											40.750	G
1297	Concreting of Brgy. Manuel Guianga FMR,	Const.	No	Public	6/10/2021-	7/01/21	8/03/21	8/17/21	FMRDP	50,000		49,750	Concreting of Road
1620	Brgy. Manuel Guianga, Tugbok District,			Bidding	6/16/2021				CY 2021				
300116201297000	Davao City												
00	21LH0097												
0019	Repair/Maintenance of DILG Building PNP	Maint.	No	Public	6/25/2021-	7/15/21	8/10/21	8/23/21	MOOE	600		600	Repair of Building
010	Training Institute (Staff Quarter 2), Brgy.			Bidding	07/01/2021				CY 2021				
200000100019000	Mintal, Tugbok District, Davao City												
8	21LH0098												
20000100019000	Repair/Maintenance of DA Building-	Maint.	No	Public	6/25/2021-	7/15/21	8/10/21	8/23/21	MOOE	800		800	Repair of Building
000	Bureau of Plant and Industry (Admin.			Bidding	07/01/2021				CY 2021				
000	Office), Bago Oshiro, Tugbok District,												
200	Davao City												

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Davao City II District Engineering Office Tirol St., Tugbok, Davao City

## Updated Final Annual Procurement Plan For Other Infrastructure CY 2021

					Schee	Jule of Each Prod	curement Activ	vity	Source of		Estimated E	Budget	Remarks (Brief
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total (000)	MOOE (000)	CO (000)	Description of Project)
00	21LH0099  Concreting of Sitio Mingly to Sitio Upper Egay, Brgy. Biao Escuela FMR, Brgy. Biao Escuela, Davao City	Const.	No	Public Bidding	8/26/2021- 09/01/2021	9/16/2021	10/15/21	10/26/21	FMRDP FY 2021	45,000	·	44,775	Concreting of Road

Prepared by:

MONAROGONG D. AMEROL

Procurement Engineer

IZ.

Recommended by:

LYDIA'S. SISON

BAC/Chairperson

Approved by:

GREGORNO'C. YÉE

OIC-District Engineer

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				TENTA	TIVE PROCUE	REMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
				1	quarterly							
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
101	COMMON ELECTRICAL SUPPLIES	DPWH						1				
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	885.90		885.90	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	768.90		768.90	
	3rd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	946.70		946.70	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,005.89		1,005.89	
	TOT SERVICE			1115	1715	11100	19764		3,607.39		3,607.39	
									0,001100			
	COMMON OFFICE SUPPLIES	REGION XI										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	712.026.85		712,026.85	
	2nd Quarter	Davao City II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	708,244.94		708,244.94	
	3rd Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	748,470.86		748,470.86	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	717,269,51		717,269.51	
	101 000000	Office	Tradity to regardy Tritle 1 or Date	TD C	100	1170	100	- 00.	2,886,012.16		2,886,012.16	
		Onioc							2,000,012.10		E/000/01mi10	
	COMMON OFFICE DEVICES	REGION XI										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	17,063,00		17,063.00	
	2nd Quarter	Davao City II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	13,469,77		13,469,77	
	3rd Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	17,237.78		17,237.78	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	11,384.18		11,384.18	
	101 000101	Office	rigoloj tilita o obili	11104	11/0	11/0	100	001	59,154,73		59,154.73	
		Omico							00,10-1110		00,10 111 0	
	COMMON JANITORIAL SUPPLIES	REGION XI										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	21,989.17		21,989.17	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	30,927,47		30,927.47	
	3rd Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	20,329.66		20,329.66	
	4th Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	491.92		491.92	
	101 0(0010)	Office	rigoria / igoria) Trila i a bbili	1170	1100	1110	140	- 00:	73,738,22		73,738,22	
								1	70,700,00		10,100,111	
	COMMON OFFICE EQUIPMENT	REGION XI										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	993,694,40		993.694.40	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,244,366.50		3,244,366.50	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,146,387,20		1,146,387.20	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,523,704.06		2,523,704.06	
	TOT GEOGRESI	Office	rigoloy origoloy Thie i o bow	10.0	1170	- H/G	11/0	301	7,908,152.16		7,908,152.16	
		Office							7,000,102.10		7,000,102.110	
	COMMON COMPUTER SUPPLIES	REGION XI										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	28,799.44		28,799.44	
	2nd Quarter	Davao City II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	31,402.92		31,402.92	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	20,057.40		20,057.40	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	15,926.63		15,926.63	
	To Squares	Office	rigore) to rigore) - mile r o poin	11/64	11/61	11/0	11/64	001	96,186,39	-	96,186.39	
		Ollice						-	30,100,33		30,100.33	-
			Sub-total Page 1 >>			-			11,026,851.05		11,026,851.05	
			Sub-total Page 1 >>						11,020,031.03	870	11,020,001.00	

				TENTATIVE PROCUREMENT SCHEDULE					Estim	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
				10								Project)
				"Procuremer	nt of goods and		ducted on a	-				
					quarterly	/ basis"						
	HANDBOOK ON PROCUREMENT	REGION XI	Annual Annual The DO DOM		- 1-	-1-		COD				
	1st Quarter	DPWH	Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		•	
	2nd Quarter	Davao City II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
		Office								_		
	OCHOLINA BLEO	DEGIGN VO										
	CONSUMABLES	REGION XI	America America Theories DC DDM	n la	-1-	a ta	100	GOP	3,293.00		3,293.00	
	1st Quarter	Davido Cit. II	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,293.00		3,206.00	
	2nd Quarter	Davao City II	Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a	n/a	n/a n/a	n/a	GOP	3,557.00		3,557.00	
	3rd Quarter	District	Agency to Agency - Inru PS-DBM	n/a	n/a		n/a	GOP	3,196.00		3,196.00	
	4th Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GUP	13,252.00		13,252.00	
		Office		-		-			13,232.00		13,232,00	
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									18 686 55		40.000.00	
			Sub-total Page 2 >>	-					13,252.00		13,252.00	

			Ĭ	TENTA	TIVE PROCUR	REMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	it of goods and	services is con	ducted on a					
				7	quarterly							
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHAS	SED FROM OTH	ER SOURCES									
Fund	INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES	REGION XI										
101	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	275,000.00		275,000.00	
01101101	2nd Quarter	Regional	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	3rd Quarter	Office XI.	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	275,000.00		275,000.00	
	4th Quarter	Davao City	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000.00		200,000.00	
									950,000.00		950,000.00	
	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS	REGION XI						$\overline{}$				
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,080.00		7,080.00	
	2nd Quarter	Davag City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	84,580.00		84,580.00	
	3rd Quarter	Diotrict	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17,080.00		17,080.00	
	4th Quarter	District	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	74,580.00		74,580.00	
_	4th Quarter	Office	Public Bidding	401 QU	401 00	4th Qtr	401 (20	GOP	183,320.00	-	183,320.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	36,133,973.00		36,133,973.00	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,252,700.00		2,252,700.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,190,875.00		2,190,875.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,263,125.00		1,263,125.00	
	Torigonio	Office	T date Clouding	Tai da	101 00	107 000	101 40	- 00.	41,840,673.00	-	41,840,673.00	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,078,396.20		1,078,396.20	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,440,350.00		1,440,350.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,530,420.00		1,530,420.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,490,991.00		1,490,991.00	
		Office							5,540,157.20	-	5,540,157.20	
	AUDIO & VISUAL EQUIPMENT	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	400,000.00		400,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	400,000.00		400,000.00	
	THE SQUAREST	Office	- data blooms	10700	101.00	10.00	701.00		800,000.00	-	800,000.00	
		1	Sub-total Page 3 >>						49,314,150.20	- 1	49,314,150.20	

				TENTATIVE PROCUREMENT SCHEDULE					Estim	(PhP)	REMARKS	
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				*Procuremen	it of goods and	services is con	ducted on a					
				7	quarterly	basis"						
	PHOTOGRAPHIC EQUIPMENT	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	25,000.00		25,000.00	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	25,000.00		25,000.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
		Office							250,000.00		250,000.00	
	DECURITY OUR WELL AND EA DETECTION FOUR DISTRICT			1								
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT	REGION XI	D 14 D11 D		11.5		4 1 5 1					
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	75.000.00		75 000 00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	75,000.00		75,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	75 000 00		75 000 00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	75,000.00		75,000.00	
		Office		1					150,000.00		150,000.00	
	INVENTORY/COMPUTER SUPPLIES	REGION XI		1								
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	40,000.00		40,000.00	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	55,600,00		55,600.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	40,000,00		40,000.00	
-	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	40,000.00		40,000.00	
		Office							175,600.00		175,600.00	
	COMPUTED U.T. FOURDMENT A ACCESSORIES	DEGIGNI VI										
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	REGION XI	Public Bidding	4.101	4.400	4.100	4-1-01-	000	4 700 050 00		1,763,250.00	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,763,250.00		2,276,150.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	2,276,150.00		813,500.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		813,500.00		3,007,150.00	
	4th Quarter	Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,007,150.00 7,860,050.00	(4)	7,860,050.00	
		Onice							1,000,000.00		7,000,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	17,500,000.00		17,500,000.00	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,500,000.00		17,500,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17,500,000.00		17,500,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	17,502,242.50		17,502,242.50	
	To T agrants	Office	T NEW DISTRICT	701 00	401 00	4ui qu	701 000	- 00.	70,002,242.50		70,002,242.50	
	ND FELTON GOLD COLUMN BUCK TO COLUMN											
	INVENTORY/COMMON COMMUNICATION SUPPLIES  1st Quarter	REGION XI	Public Bidding	1-1-04-	404.040	101.04	1-1-04-	GOP	E 000 00		5,000.00	
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr		5,000.00			
				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,400.00		7,400.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter	Office	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00 22,400.00		5,000.00 22,400.00	
		Oince		_					22,400.00		££,400.00	
			Sub-total Page 4 >>						78.460.292.50		78,460,292.50	

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUE	REMENT SCHE	DULE	1 1	Estimated Budget (PhP)			REMARKS
ode PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
				7	quarterly	/ basis"						
	HEAVY EQUIPMENT	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		_	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,500,000.00		7,500,000.00	
		Office							7,500,000.00		7,500,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
		Office							100,000.00		100,000.00	
	FURNITURE and FIXTURES	REGION XI									_	
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	37,500.00		37,500.00	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	887,500.00		887,500.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	37,500.00		37,500.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	652,500,00		652,500.00	
		Office							1,615,000.00	- 1	1,615,000.00	
									.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	SAFETY & OCCUPATIONAL PRODUCTS	REGION XI										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	750,000.00		750,000.00	
	2nd Quarter	Davao City Ii	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	750,000.00		750,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	750,000.00		750,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	750,000.00		750,000.00	
		Office							3,000,000.00		3,000,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,425.00		6,425.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
		Office							6,425.00	(6)	6,425.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &	DEGIG!! Y										
- (	CONSUMABLES	REGION XI										
	1st Quarter	DPWH	Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,774,612.50		1,774,612.50	
	2nd Quarter	Davao City II	Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,094,782.50		1,094,782.50	
	3rd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,153,312.50		1,153,312.50	
	4th Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	1,073,842.50		1,073,842.50	
		Office							5,096,550.00		5,096,550.00	
			Sub-total Page 5 >>						17,317,975.00		17.317.975.00	

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	170,489.00		170,489.00	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	198,089.00		198,089.00	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	184,289.00		184,289.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	181,989.00		181,989.00	
		Office							734,856.00	-	734,856.00	
	OUDI/EVINO FOURDMENT & ACCECCODIFO	DEGIGNA										
	SURVEYING EQUIPMENT & ACCESSORIES	REGION XI	Dublic Didding	4-4-00	4=1.04=	4=4.04=	4-1-04	COD	444 400 00		444 400 00	
-	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	114,400.00		114,400.00	
-	2nd Quarter 3rd Quarter		Public Bidding Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,280,000.00		8,280,000.00	
_				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	114,400.00		114,400.00	
-	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,280,000.00		8,280,000.00	
_		Office							16,788,800.00		16,788,800.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	- 2			
		Office										
	SERVICES (Contract Services, Repair & Maintenance Services and Other Services)	REGION XI										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,777,350.00		2,777,350.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,323,750.00		2,323,750.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,323,750.00		2,323,750.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,323,750.00		2,323,750.00	
		Office	110.701.00						9,748,600.00	-	9,748,600.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE	REGION XI										_
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,328,075.00		3,328,075.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,328,075.00		3,328,075.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,328,075.00	- 1	3,328,075.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,328,075.00		3,328,075.00	
		Office					101 000		13,312,300.00		13,312,300.00	
_	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS	REGION XI										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,840,610.00	-	3,840,610.00	
-	Till Guariel	Office	i dollo biddilig	401 (20	401 Q0	401 QU	401 QU	GUF	3,940,610.00	-	3,940,610.00	
									0,0.0,0.000		*,* , *	
			Sub-total Page (	6>>					44,525,166.00		44,525,166.00	

#### Republic of the Philippines

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao City I! DEO, Tugbok

	PROCUREMENT PROGRAM / PROJECT			TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS (Brief
Code (PAP)		PMO/End User			Advertisement/ Submission/ Opening of Bids Notice of Award		Contract Signing	Source of Funds	Total (In Pesos)	MODE	Capital Outlay (EAO)	Description of Program/ Project
				*Procuremen	t of goods and	services is con	ducted on a					
				1	quarterly	y basis"						
		REGION XI										
	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICA											
	1st Quarter		Public Bidding / Agency to Agency-thru Phil. Postal Corp.	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	570.00		570.00	
	2nd Quarter		Public Bidding / Agency to Agency-thru Phil. Postal Corp.	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	570.00		570.00	
	3rd Quarter		Public Bidding / Agency to Agency-thru Phil. Postal Corp.	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	570.00		570.00	
	4th Quarter		Public Bidding / Agency to Agency-thru Phil. Postal Corp.	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	570.00		570.00	
		Office							2,280.00	-	2,280.00	
	DISASTER CONTINGENCIES	REGION XI	D. L.F. DYLE-	4.00	4.1.0	4.101	4.10.	000	400 000 00		405 000 00	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	125,000.00		125,000.00	
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	125,000.00		125,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	125,000.00		125,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	125,000.00		125,000.00 <b>500,000.00</b>	
		Office		-		-			500,000.00		500,000.00	
	PROCUREMENT OF SERVICE VEHICLE	REGION XI						-		-		
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
-	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
_	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2		-	
	Till addites	Office	1 dem. Crouning	Tur Qu	401 QU	401 QU	707 020	001				
	NETWORK / STRUCTURED CABLING	REGION XI										
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Otr	1st Qtr	GOP				
	2nd Quarter	Davao City II	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
		Office							¥	100		
	UNFORESEEN EXPENDITURES	REGION XI										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	925,000.00		925,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	925,000.00		925,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	925,000.00		925,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	925,000.00		925,000.00	
		Office							3,700,000.00		3,700,000.00	
_		-										
			Sub-total Page 7 >>						4,202,280.00		4,202,280.00	

# Updated Final Annual Procurement Plan (APP) for FY 2021 Consolidated - Goods & Related Services - CY2021

				TENTA	TIVE PROCUE	REMENT SCH	DULE		Estim	(PhP)	REMARKS	
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
												Project)
				"Procuremen		services is cor	iducted on a					-
				-	quarter	y basis"	Γ			-		
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			BREAKDOWN:									
			Sub-total Page 1 >>						11,026,851.05		11,026,851.05	
			Sub-total Page 2 >>						13,252.00	-	13,252.00	
			Sub-total Page 3 >>						49,314,150.20		49,314,150.20	
			Sub-total Page 4 >>						78,460,292.50		78,460,292.50	
			Sub-total Page 5 >>						17,317,975.00	\e.	17,317,975.00	
			Sub-total Page 6 >>						44,525,166.00		44,525,166.00	
			Sub-total Page 7 >>						4,202,280.00		4,202,280.00	
			GRAND TOTAL >>>						204,859,966.75		204,859,966.75	
										-		
				-								
			TOTAL BUDGET AMOUNT >					1	204,859,966.75		204,859,966,75	

PREPARED / SUBMITTED BY:

MONAROGONG D. AMEROL

Emineer

RECOMMENDED BY:

LYDIA S. SISON Chief, & D Section BA Chairperson APPROVED BY:

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

# DAVAO CITY II DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XI
Tirol St., Tugbok District, Davao City

#### CERTIFICATION

This is to certify that this Office has no Updated Final Annual Procurement Plan (APP) FY 2021 for Consulting Services.

This certification is being issued to support the Updated Final Annual Procurement Plan (APP) Report for this said calendar year.

Done this 31st day of January, 2022 at Tirol St., Brgy. Tugbok, Davao City.

Chief, P&D Section

BAC Chairperson