

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE REGIONAL DIRECTOR
Old Airport Road, Brgy. 40. Cruzada, Legazpi City

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2023
(BASED ON GAA FOR FY 2023)**

Contract ID	PROCUREMENT	IO	Is this an Early Procurement Activity (Yes/No)	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
	Program/Project					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO	
1. Regional Office No. V														
23GF00001	Procurement of Office Supplies for use of DPWH Regional Office V 2nd Quarter CY 2023, DPWH Regional Office No. V, Rawis, Legazpi City, Albay (PR No. 23-01-010 dated 01/23/2023)	ROV	NO	ADM	Public Bidding	05/23/2023	06/14/2023	07/06/2023		GAA 2023	5,262,421.54		4,187,504.00	
23GF00002	Procurement of Office Supplies for use of DPWH Regional Office V 3rd Quarter CY 2023 (PR No. 2023-05-125 dated 05/03/2023)	ROV	NO	ADM	Public Bidding	07/25/2023	08/15/2023	09/04/2023		GAA 2023	7,402,593.01		7,313,500.50	RE-ADVERTISEMENT
23GF00003	Purchase of Thermoplastic Paint to be used in the Preventive Maintenance of National Roads and Bridges In Region V, Maintenance Division, DPWH Regional Office V (PR No. 2023-05-148 dated 05/22/2023)	ROV	NO	MAINT	Public Bidding	07/11/2023	07/31/2023	10/25/2023		GAA 2023	4,998,367.50		4,948,383.83	
23GF00004	Purchase of Coldmix Asphalt to be used in the Preventive Maintenance of National Roads and Bridges In Region V, Maintenance Division, DPWH Regional Office V, Albay (PR No. 2023-05-149 dated 05/22/2023)	ROV	NO	MAINT	Public Bidding	07/11/2023	07/31/2023	10/25/2023		GAA 2023	4,999,997.43		4,949,997.46	
23GF00005	Procurement of Fuel and Lubricants in response to the current activity of Mayon Volcano, EMD, DPWH Regional Office No. V, Rawis, Legazpi City (PR No. 2023-07-202 dated 07/12/2023)	ROV	NO	EMD	Public Bidding	07/27/2023	08/15/2023	09/13/2023		GAA 2023	7,499,956.50		7,123,705.00	
23GF00006	Supply and Delivery of 36 sets of High-End Desktop Computers, PDD, DPWH Regional Office No. V, Rawis, Legazpi City (PR No. 2023-07-219 dated 07/18/2023)	ROV	NO	PDD	Public Bidding	09/13/2023	08/16/2023	09/12/2023		GAA 2023	6,120,000.00		5,999,940.00	
23GF00007	Procurment of 240,000 liters Diesel for use of DPWH ROV Service Vehicles and Equipment, DPWH Regional Office No.v, Rawis, Legazpi City (PR No. 2023-07-220 dated 7/19/2023)	ROV	NO	ADM	Public Bidding	08/02-08/2023	08/24/2023	09/13/2023		GAA 2023	14,786,400.00		14,040,000.00	
23GF00008	Procurement of one (1) set X-Ray Fluorescence Spectrometer for DPWH Regional Office Testing Laboratory (PR No. 2023-07-224 dated 7/20/2023)	ROV	NO	QAHD	Public Bidding	08/25-31/2023	09/13/02023			GAA 2023	11,488,607.00		11,400,000.00	
23GF00009	Purchase of Fuel and Other Lubricants for Motor Vehicles and Small Equipment, DPWH Camarines Norte Sub-District Engineering Office (PR No. 2023-08-260 dated 08/10/2023)	ROV	NO	Cam Norte Sub-DEO	Public Bidding	09/1-7/2023	09/22/2023			GAA 2023	3,998,211.00		3,958,227.69	
23GF00010	Procurement of Office Supplies for use of DPWH Regional Office V 4th Quarter CY 2023, DPWH Regional Office No. V, Rawis, Legazpi City (PR No. 2023-08-250 dated 08/03/2023)	ROV	NO	ADM	Public Bidding	09/12/2023	10/24/2023	11/23/2023		GAA 2023	10,132,449.05		9,623,166.99	

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1. Regional Office No. V														
23GF00011	Procurement of one (1) unit Vacuum Truck and one (1) unit Truck-Mounted Street Sweeper, DPWH Regional Office No. V, Legazpi City (PR No.2023-09-294 dated 09/05/2023)	ROV	NO	EMD	Public Bidding	09/12/2023	10/06/2023	11/10/2023		GAA 2023	50,000,000.00		49,750,000.00	
23GF00012	Procurement of one (1) unit Pick-up, 4x4 with Roll Bar, DPWH Regional Office No. V, Rawis, Legazpi City (PR No. 2023-09-295 dated 09/05/2023)	ROV	NO	ADM	Public Bidding	09/12/2023	10/03/2023			GAA 2023	2,000,000.00			
23GF00013	Procurement of IT Equipment (15 units Desktop Computer, for Admin. and Application use; 11 units Desktop Computer, for Specialized Software Application use; 3 units Laptop, for Specialized Software Application use; and 1 unit Printer, multifunction, inkjet, A4, DPWH Regional Office No. v, Rawis, Legazpi City (PR No. 2023-04-094 dated 04/04/2023)	ROV	NO	ADM	Public Bidding	10/04/2023	10/24/2023			GAA 2023	6,419,499.96			FAILED
23GF00014	Supply and Delivery of two (2) sets Plotter Printing Machine for use in Planning and Design Division, DPWH Regional Office No. V, Rawis, LegazpiCity (PR No. 2023-08-248 dated 08/01/2023)	ROV	NO	PDD	Public Bidding	10/04/2023	10/24/2023			GAA 2023	1,940,000.00			
23GF00015	Supply and Delivery of two (2) sets Unmanned Aerial Vehicle (UAV) with LIDAR Attachment for use in Construction and Maintenance Division, DPWH Regional Office No. V (PR No. 2023-08-254 dated 08/08/2023)	ROV	NO	PDD	Public Bidding	10/04/2023	10/24/2023	11/15/2023		GAA 2023	19,890,000.00		19,879,000.00	
23GF00016	Procurement of Calibration Equipment for Field and Laboratory Testing Equipmnet and Apparatus, QAHD, DPWH Regional Office No. V, Rawis, Legazpi City (PR No. 2023-07-196 dated 07/07/2023)	ROV	NO	QAHD	Public Bidding	11/16-22/2023	12/05/2023	01/03/2023		GAA 2023	3,740,159.00		3,628,000.00	
23GF00017	Procurement of Preventive Maintenance Supplies, Maetrials, Parts, and Services of Amphibiouss Excavator, K3-27, EMD-FES, DPWH Regional Office No. V, Rawis, Legazpi City (PR No. 2023-07-232 dated 07/25/2023)	ROV	NO	EMD-FES	Public Bidding	11/16-22/2023	12/05/2023	01/03/2023		GAA 2023	1,137,627.88		1,007,751.00	
23GF00018	Supply and Delivery of Concrete/Rebar Scanner (Radar Type)-Ten (10) units, PDD, DPWH Regional Office No. V, Rawis, Legazpi City (PR No. 2023-11-339 dated 11/06/2023)	ROV	NO	PDD	Public Bidding	11/16-22/2023	12/06/2023	12/19/2023		GAA 2023	49,000,800.00		49,000,500.00	

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1. Regional Office No. V														
23GF00019	Procurement of Machine Guidance Systems and Survey Equipment for use of Floating Equipment Section Personnel In Surveying, Monitoring, and Evaluating the Accurate Report of Proposed Dredging (PR No. 2023-07-242 dated 07/25/2023)	ROV	NO	EMD	Public Bidding	11/17/2023	12/06/2023	12/19/2023		GAA 2023	43,783,333.33		43,768,000.00	
23GF00020	Supply and Delivery of two (2) sets Plotter Printing Machine for use in Planning and Design Division, DPWH Regional Office No. V, Rawis, LegazpiCity (PR No. 2023-10-324 dated 10/13/2023)	ROV	NO	PDD	Public Bidding	11/24-30/2023	12/13/2023	01/17/2024		GAA 2023	1,940,000.00		1,799,888.00	
23GF00021	Supply and Delivery of Multistation-Three (3) units, PDD, DPWH Regional Office No. V, Rawis, Legazpi City (PR No. 2023-11-363 dated 11/10/2023)	ROV	NO	PDD	Public Bidding	11/24-30/2023	12/13/2023	01/03/2024		GAA 2023	22,500,000.00		22,485,000.00	
23GF00022	Procurement of one (1) unit Pick-up, 4x4 with Roll Bar, EMD,DPWH Regional Office No. V, Rawis, Legazpi City (PR No. 2023-11-366 dated 11/13/2023)	ROV	NO	EMD	Public Bidding	11/24-30/2023	12/13/2023			GAA 2023	2,000,000.00		2,000,000.00	
23GF00023	Procurement of one (1) unit Pick-up, 4x4 with Roll Bar, EMD,DPWH Regional Office No. V, Rawis, Legazpi City (PR No. 2023-11-367 dated 11/14/2023)	ROV	NO	EMD	Public Bidding	11/24-30/2023	12/13/2023			GAA 2023	2,000,000.00		2,000,000.00	
23GF00024	Purchase of Penetration Asphalt and Emulsified Asphalt, Maintenance Division, DPWH Regional Office V, Old Airport Road, Brgy. 40, Cruzada, Legazpi City (PR No. 2023-11-336 dated 11/06/2023)	ROV	NO	MAINT	Public Bidding	12/7-13/2023	12/27/2023			GAA 2023	4,554,339.63			FAILURE OF BIDDING (BAC RESO NO. 2024-RC-007 (F))
23GF00025	Purchase of Quick Dry Enamel (White and Black), Latex Semi Gloss (White and Black), Primer, Paint Thinner, Pavement Markings (Reflectorized Traffic Paint-White and Yellow) and Glass Beads, Maintenance Division, DPWH Regional Office V, Old Airport Road, Brgy. 40, Cruzada, Legazpi City (PR No. 2023-11-337 dated 11/06/2023)	ROV	NO	MAINT	Public Bidding	12/7-13/2023	12/27/2023			GAA 2023	9,998,878.61			FAILURE OF BIDDING (BAC RESO NO. 2024-RC-007 (F))
23GF00026	Lot 2 Procurement of Lot 1-Service Vehicle (One (1) unit Pick-up, 4x4 with Roll Bar) and Lot 2- Trucks (One (1) unit Vacuum Truck and One (1) unit Truck-Mounted Street Sweeper), Equipment Management Division, DPWH Regional Office V, Old Airport Road, Brgy. 40, Cruzada, Legazpi City (Lot 2 only) (PR No. 2023-11-371 dated 11/17/2023)	ROV	NO	EMD	Public Bidding	01/05-16/2024	12/28/2023	01/18/2024		GAA 2023	50,000,000.00		49,750,000.00	

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1. Regional Office No. V															
23GF00027	Lot-1 Procurement of Lot 1-Six (6) units Telescopic Handlerand Lot 2-One (1) unit Pick-Up, 4x4 with Roll Bar, Equipment Management Division, DPWH Regional Office V, Old Airport Road, Brgy. 40, Cruzada, Legazpi City (Lot 1 only) (PR No. 2023-11-372 dated 11/17/2023)	ROV	NO	EMD	Public Bidding	01/05-16/2024	12/28/2023	01/24/2024		GAA 2023	55,800,000.00		55,768,999.98		
23GF00028	Procurement of Equipment and Service Vehicle, Equipment Management Division, DPWH, RES Compound, Airposrt Site, Legazpi City (PR No. 2023-12-425 dated 12/29/2023)	ROV	NO	EMD	Public Bidding	01/26/2024-02/01/2024	02/14/2024	03/07/2024		GAA 2023	40,000,000.00		39,850,000.00		
23GF00029	Purchase of Penetration Asphalt and Emulsified Asphalt (PR No. 2024-02-037 dated 02/19/2024)	ROV	NO	MAINT	Public Bidding	02/29/2024-03/06/2024	03/19/2024	04/04/2024		GAA 2023	4,553,815.99		4,552,800.00		
23GF00030	Purchase of Quick Dry Enamel (White and Black), Latex Semi Gloss (White and Black), Primer, Paint Thinner, Pavement Markings (Reflectorized Traffic Paint-White and Yellow) and Glass Beads, Maintenance Division, DPWH Regional Office V (PR No. 2024-02-039 dated 02/19/2024)	ROV	NO	MAINT	Public Bidding	02/29/2024-03/06/2024	03/19/2024	04/04/2024		GAA 2023	9,998,223.91		9,775,058.00		
23GF00032	Supply and Delivery of 2 sets of UNMANNED AERIAL VEHICLE (UAV) with LIDAR Attachment (8 returns) & 1 set GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS),DPWH, Regional Office V, Old Airport, Brgy. 40, Cruzada, Legazpi City (PR No. 2023-12-390 dated 12/11/2023)	ROV	NO	PDD	Public Bidding	03/25-31/2024	04/16/2024	05/13/2024		GAA 2023	34,300,000.00		34,180,000.00		
23GF00033	Supply and Delivery of three (3) sets UNMANNED AERIAL VEHICLE/System (UAV/UAS/RPA), DPWH, Regional Office V, Old Airport Road, Brgy. 40, Cruzada, Legazpi City (PR No. 2024-02-032 dated 02/07/2024)	ROV	NO	PDD	Public Bidding	04/18-24/2024	05/08/2024	05/29/2024		GAA 2023	10,500,000.00		10,272,000.00		
23GF00034	Procurement of Three (3) Units Service Vehicles, DPWH, Regional Office V, Old Airport Road, Brgy. 40, Cruzada, Legazpi City (PR No. 2024-04-088 dated 04/04/2024)	ROV	NO		Public Bidding		06/26/2024			GAA 2023	6,830,000.00		6,819,503.62		
TOTAL											439,395,430.44		410,273,336.76		

Prepared/Submitted by:


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