Old Airport Road Brgy. 40, Cruzada, Legazpi City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON GAA FOR FY 2023)

	Procurement	ю		РМО		Schedule for each Procurement Activity				Estimate	REMARKS		
Contract ID	Program/Project		Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
REGION	IAL OOFICE V												
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road at Marambong, Pandan, Catanduanes, Pandan, Catanduanes (Lone District)		YES	Construction	Public Bidding	12/7-13/2023	12/28/2023	01/22/2024	GAA 2023	48,249,823.21		46,802,057.32	
23F00421	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps-Coastal Roads/Causeway for Environmental Protection/Conservation- Construction of Paghuliran Coastal Road with Shore Protection, Matnog, Sorsogon, Matnog, Sorsogon (2nd Legislative District)	ROV	YES	Construction	Public Bidding	01/17-23/2024	02/09/2024	03/07/2024	GAA 2023	86,849,587.42		84,074,281.25	
23F00422	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Tabunan-Paghuliran Bridge, Matnog, Sorsogon, Matnog, Sorsogon (2nd Legislative District)	ROV	YES	Planning	Public Bidding	01/17-23/2024	02/13/2024	04/04/2024	GAA 2023	67,548,434.75		65,383,725.86	
	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps-Coastal Roads/Causeway for Environmental Protection/Conservation-Construction of Zone 6-Zone 7-JP Laurel-Tahimik-Inararan, Bulan, Sorsogon (Package III), Bulan, Sorsogon (2nd Legislative District)	ROV	YES	Construction	Public Bidding	01/17-23/2024	02/09/2024	03/08/2024	GAA 2023	72,374,532.33		70,058,326.50	
January Page 190	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Nagas-San Antonio, Oas, Albay	ROV	YES	Planning	Public Bidding	01/17-23/2024	02/08/2024		GAA 2023	192,998,048.61			CANCELLED WITH BAC RESO NO. 20241-RV- 031 (C) dated March 26, 2024
	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps-Coastal Roads/Causeway for Environmental Protection/Conservation-Construction of Zone 7-Inararan-Nasuje Coastal Road with Shore Protection, Bulan, Sorsogon, Bulan, Sorsogon (2nd Legislative District)	ROV	YES	Construction	Public Bidding	01/17-23/2024	02/09/2024	03/08/2024	GAA 2023	144,749,750.14		140,112,059.75	
	Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road (Cong. Elmer Panotes Boulevard), Barangay Mangcamagong, Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative District)	ROV	YES	Camarines Norte Sub- DEO	Public Bidding	01/05-11/2024	01/25/2024	02/29/2024	GAA 2023	96,499,987.89		93,591,908.85	

Page 49 of 53

Old Airport Road Brgy. 40, Cruzada, Legazpi City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON GAA FOR FY 2023)

	Procurement	ю		РМО		Schedule for each Procurement Activity				Estimat	REMARKS		
Contract ID	Program/Project		Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
REGION	AL OOFICE V												
23F00427	Cluster - Repair/Rehabilitation of Bridges, - I Repair/Rehabilitation of Mocong Bridge (B05163LZ), K0348+642.00 - K0348+732.00 along Basud-Lanot Road, Mocong, Basud, Camarines Norte and - II Repair/Rehabilitation of Dagook Bridge 1 (B02702LZ), K0282+196 - K0282+258.00 along Daang Maharlika (LZ), Tigbinan, Labo, Camarines Norte, Camarines Norte (1st and 2nd Legislative District)	ROV	YES	Maintenance	Public Bidding	12/28/2023- 01/03/2024	01/16/2024	03/05/2024	GAA 2023	43,044,265.48		41,537,224.96	
	Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/ Senior Citizens, including Gender - Responsive Facilities - Construction of: 1) Senior Citizens Multi-purpose Bldg., Sipocot Municipal Hall Compd., Sipocot, Camarines Sur = P10.0M; 2) Covered Walkway leading to New DPWH ROV Bldg., EMD Compd., Legazpi City = P4.012M, Region V	ROV	YES	Planning	Public Bidding	12/28/2023	02/19/2024	03/12/2024	GAA 2023	13,512,052.26		11,957,906.17	
	Convergence and Special Support Program -Special Road Fund- Motor Vehicle User's Charge (MVUC) as per R.A. 11239- Installation of Road Safety Devices along Rolando A. Andaya Highway, Ragay, Camarines Sur, Ragay, Camarines Sur (1st Legislative District)	ROV	YES	Maintenance	Public Bidding	01/17-23/2024	02/14/2024	03/11/2024	GAA 2023	99,705,730.06		96,614,749.71	
	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps -Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Dugue-San Vicente Road leading to National Road Virac, Catanduanes, Virac, Catanduanes (Lone District)	ROV	YES	Construction	Public Bidding	01/17-23/2024	02/15/2024	03/13/2024	GAA 2023	144,749,030.97		140,406,779.13	
	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps -Flood Mitigation Structures protecting Public Infrastructures/Facilities- Construction of Flood Control Structure, Barangay N. Roque, Bulan, Sorsogon, Bulan, Sorsogon (2nd Legislative District)	ROV	YES	Construction	Public Bidding	01/17-23/2024	02/14/2024	03/07/2024	GAA 2023	48,249,967.80		46,704,290.25	
	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps -Flood Mitigation Structures protecting Public Infrastructures/Facilities- Construction of Flood Control Structure Hidhid River (Upstream), Barangay Hidhid, Matnog, Sorsogon, Matnog, Sorsogon (2nd Legislative District)	ROV	YES	Planning	Public Bidding	01/17-23/2024	02/13/2024	03/08/2024	GAA 2023	125,448,914.87		121,058,140.26	

Old Airport Road Brgy. 40, Cruzada, Legazpi City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON GAA FOR FY 2023)

	Procurement			РМО		Schedule for	each Procuren	nent Activity		Estimate	ed Budg	et (PhP)	REMARKS
Contract ID	1 10 1	Is this an Early Procurement Activity?	End- User		Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project	
	AL OOFICE V												
23F00433	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps -Flood Mitigation Structures protecting Public Infrastructures/Facilities- Construction of Flood Control Structure Pange River (Upstream), Barangay Pange, Matnog, Sorsogon, Matnog, Sorsogon (2nd Legislative District)	ROV	YES	Planning	Public Bidding	01/17-23/2024	02/13/2024	03/08/2024	GAA 2023	115,799,505.75		111,746,490.86	
	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps -Flood Mitigation Structures protecting Public Infrastructures/Facilities- Construction of Road Dike along Obi River Upstream Sta. 5+313-Sta. 5+813 Obi, Caramoran, Catanduanes, Caramoran, Catanduanes (Lone District)	ROV	YES	Construction	Public Bidding	01/17-23/2024	02/15/2024	03/12/2023	GAA 2023	144,749,753.72		140,407,052.00	
	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps-Coastal Roads/Causeway for environmental protection/conservation- Construction of Coastal Road and Shore Protection at Salvacion to Buhatan (Package 1), Sto. Domingo, Albay	ROV	YES	Construction	Public Bidding	01/17-23/2024	02/08/2024		GAA 2023	202,649,823.22			CANCELLED WITH BAC RESO NO. 2024-RV-029
23F00436	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps-Coastal Roads/Causeway for environmental protection/conservation- Construction of Salvacion Coastal Road and Shore Protection (Package 1), Sto. Domingo, Albay	ROV	YES	Construction	Public Bidding	01/17-23/2024	02/08/2024		GAA 2023	159,224,641.07			(C) dated 03/15/2024
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps - Flood Mitigation Structures protecting Public Infrastructures/Facilities- Construction/Improvement of Seawall Poblacion - Gogon, Rapu- Rapu, Albay (Phase 2), Rapu Rapu, Albay (2nd Legislative District)	ROV	YES	Construction	Public Bidding	03/11/2024	04/29/2024	05/22/2024	GAA 2023	192,998,883.24		187,938,070.40	
	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps-Coastal Roads/Causeway for environmental protection/conservation- Construction of Coastal Road/ Seawall, Barangay Poblacion, Rapu-Rapu, Albay (Phase 3), Rapu-Rapu, Albay (2nd Legislative District)	ROV	YES	Construction	Public Bidding	05/30/2024- 06/05/2024	06/18/2024		GAA 2023	241,249,445.26			WITH SUPPLEMENTAL BULLETIN FOR THE ABC

Old Airport Road Brgy. 40, Cruzada, Legazpi City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON GAA FOR FY 2023)

	Procurement		1	РМО		Schedule for	each Procurem	ent Activity		Estimated Budget (PhP)			REMARKS
Contract ID	Program/Project	ю	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
REGION	AL OOFICE V												
	Cluster II- Convergence and Special Support Program-Basic Infrastructure Program-Access Roads and/orBridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-II-I-Construction of Road, Jct. National Road, Brgy. Simamla, Virac, Catanduanes; II-II-Construction of Road at Purok 3, Valencia, Virac, Catanduanes, Virac, Catanduanes (Lone District)	ROV	YES	Construction	Public Bidding	01/26/2024- 01/01/2024	02/15/2024	03/08/2024	GAA 2023	26,699,395.22		28,808,411.96	
23F00442	Repair/Rehabilitation – Ragay Bridge (B0043LZ) along Rolando A. Andaya Highway – Ragay, Camarines Sur, Ragay, Camarines Sur (1st Legislative District)	ROV	YES	Maintenance	Public Bidding	04/16-22/2024	05/07/2024	06/06/2024	GAA 2023	20,669,797.15		19,946,283.69	
SERVENCE OF PT 10	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Ridge Road, Lagundi to Bogtong, Rapu-Rapu, Albay, Rapu- Rapu, Albay (2nd Legislative District)	ROV	YES	Construction	Public Bidding	03/25/2024	04/16/2024	05/07/2024	GAA 2023	144,748,318.97		140,708,488.07	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps - Coastal Roads/Causeway for environmental protection/conservation - Construction of Coastal Road and Shore Protection at Salvacion to Buhatan (Package 1), Sto. Domingo, Albay, Sto. Domingo, Albay (1st Legislative District)	ROV	YES	Construction	Public Bidding	04/23/2024	05/15/2024	06/06/2024	GAA 2023	202,649,216.10		196,569,557.91	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps - Coastal Roads/Causeway for environmental protection/conservation - Construction of Salvacion Coastal Road and Shore Protection (Package 1), Sto. Domingo, Albay, Sto. Domingo, Albay (1st Legislative District)	ROV	YES	Construction	Public Bidding	04/23/2024	05/15/2024	06/06/2024	GAA 2023	159,224,424.22		154,447,534.09	
	School Building Cluster II: Repair/Rehabilitation of Various School Buildings in Albay, Albay	ROV	YES	Maintenance	Public Bidding	04/22-28/2024	05/14/2024	06/06/2024	GAA 2023	52,604,564.51		,50,763,360.68	
	Repair/Rehabilitation of 1-Storey 1-Classrooms School Building, Panarayon Elementary School, Bacacay, Albay, Panarayon, Bacacay, Albay	ROV	YES	Maintenance	Public Bidding	05/10-16/2024	05/29/2024	06/18/2024	GAA 2023	750,000.00		742,476.70	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Nagas-San Antonio, Oas, Albay, Oas, Albay (3rd Legislative District)	KUV	YES	Construction	Public Bidding	04/30/2024- 05/06/2024	05/21/2024	06/07/2024	GAA 2023	192,998,111.47	7	187,316,342.92	2

Page 52 of 53

Republic of the Philippines Department of Public Works and Highways

OFFICE OF THE REGIONAL DIRECTOR

Old Airport Road Brgy. 40, Cruzada, Legazpi City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON GAA FOR FY 2023)

	Procurement			РМО		Schedule for each Procurement Activity				Estimat	ed Budg	REMARKS	
Contract ID	Program/Project	ю	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
REGION	AL OOFICE V												
STREET, STATE OF STREET,	Repair/Rehabilitation of Permanent Bridges - Carriedo Bridge (B00167LZ) along Jct. Abuyog-Gubat-Ariman, Gubat, Sorsogon, Gubat, Sorsogon (2nd Legislative District)		YES	Maintenance	Public Bidding	05/9-15/2024	05/28/2024	06/11/2024	GAA 2023	18,373,582.01		17,952,013.73	
	Repair/Rehabilitation of Permanent Bridges - Casiguran Bridge (B04700LZ) along Daang Maharlika (LZ), Casiguran, Sorsogon (1st Legislative District)		YES	Maintenance	Public Bidding	05/9-15/2024	05/28/2024	06/11/2024	GAA 2023	29,710,198.54		29,027,511.98	_
	TOTAL									23,481,008,074.81		22,618,544,846.09	

Prepared/Submitted by:

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OIC-Head Procurement Staff

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BAC Chairperson

VIRGÍLIO/C. EDUARTE, CESO III

Regional Director