

DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE Updated Annual Procurement Plan for Second Semester FY 2022
GOODS AND SERVICES

GOODS AND SERVICES														
Code (PAP)	Procurement Program/P project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
OFFICE SUPPLIES AND DEVICES														
200000100018000	2nd Quarter			Shopping	5/24-30/2022	05/30/2022	06/28/2022	07/08/2022	GoP					
200000100041000	3rd Quarter	MS/PDS/D	NO	Shopping	7/28-8/3/2022	08/03/2022	09/13/2022	09/30/2022	GoP	65,080.00	65,080.00			
310203100534000.EAO	4th Quarter	PWH-DEO		Shopping	10/20-24/2022	10/24/2022	11/29/2022	12/07/2022	GoP	311,815.00		311,815.00		
I.T. PARTS ACCESSORIES AND PERIPHERALS														
200000100018000	2nd Quarter			Shopping	6/10-14/2022	06/14/2022	07/11/2022	07/19/2022	GoP					
200000100041000	3rd Quarter	MS/AS/PDS	NO	NP-53.9 - Small Value Procurement	N/A	07/22/2022	08/12/2022	09/05/2022	GoP	160,000.00	160,000.00			
200000100891000	3rd Quarter	/ADE		Shopping	7/28-8/3/2022	08/03/2022	09/15/2022	09/30/2022	GoP	30,000.00		30,000.00		
310205100659000.EAO	3rd Quarter			Shopping	9/20-26/2022	09/26/2022	10/24/2022	11/11/2022	GoP	173,800.00		173,800.00		
HARDWARE AND CONSTRUCTION SUPPLIES														
310305101271000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	05/27/2022	07/13/2022	08/11/2022	GoP	169,890.00		169,890.00		
200000100491000	3rd Quarter	DPWH-DEO/MS	NO	NP-53.9 - Small Value Procurement	N/A	07/11/2022	07/29/2022	08/08/2022	GoP	36,699.00		36,699.00		
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	7/7-11/2022	07/11/2022	07/29/2022	08/08/2022	GoP	970,000.00	970,000.00			
310205100659000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	11/17-21/2022	11/21/2022	12/07/2022	12/16/2022	GoP	964,210.00	964,210.00			
CONSTRUCTION MATERIALS AND SUPPLIES														
200000100017000	3rd Quarter			NP-53.9 - Small Value Procurement	8/22-26/2022	08/26/2022	09/07/2022	09/20/2022	GoP	39,500.00		39,500.00		
200000100017000	4th Quarter	MS	NO	NP-53.9 - Small Value Procurement	11/17-21/2022	11/21/2022	12/07/2022	12/16/2022	GoP	924,522.40	924,522.40			
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	12/1-5/2022	12/05/2022	12/23/2022	12/28/2022	GoP	987,800.00	987,800.00			
FUELS/ FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE														
200000100017000	1st Quarter			NP-53.9 - Small Value Procurement	3/8-14/2022	03/14/2022	04/06/2022	04/25/2022	GoP	924,824.00	924,824.00			
200000100018000	2nd Quarter	MS	NO	NP-53.9 - Small Value Procurement	5/18-23/2022	05/23/2022	06/23/2022	07/04/2022	GoP	150,000.00	150,000.00			
200000100017000	3rd Quarter			NP-53.9 - Small Value Procurement	9/12-16/2022	09/16/2022	11/15/2022	11/21/2022	GoP	74,400.00	74,400.00			
AIRCONDITIONING AND AIRCONDITIONING SYSTEM														
310205100659000.EAO	3rd Quarter	PIS	NO	NP-53.9 - Small Value Procurement	9/29-10/3/2022	10/03/2022	11/03/2022	11/21/2022	GoP	731,000.00	731,000.00			
310107100437000.EAO	3rd Quarter	PWO	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2022	11/03/2022	11/21/2022	GoP	84,000.00		84,000.00		
APPLIANCES														
310107100437000.EAO	3rd Quarter	PWO	NO	NP-53.9 - Small Value Procurement	N/A	09/20/2022	11/03/2022	11/22/2022	GoP	37,812.00		37,812.00		
INFORMATION TECHNOLOGY														
300223100110000.EAO	2nd Quarter	ICT/PIO/PU	NO	NP-53.9 - Small Value Procurement	5/24-30/2022	05/30/2022	06/21/2022	07/07/2022	GoP					
310205100661000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	09/13/2022	10/18/2022	11/08/2022	GoP	480,000.00		480,000.00		
300203101998000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	11/18/2022	12/22/2022	01/05/2023	GoP	17,550.00		17,550.00		
GENERAL MERCHANDISE														
200000100514000	1st Quarter	PDS/MS/DPWH-DEO	NO	NP-53.9 - Small Value Procurement	N/A	11/18/2022	12/22/2022	01/05/2023	GoP	38,835.00		38,835.00		
200000100018000	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	02/15/2022	03/22/2022	04/06/2022	GoP					
310205100659000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	6/7-13/2022	06/13/2022	06/28/2022	07/07/2022	GoP	40,950.00		40,950.00		
10205100659000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	11/10/2022	12/07/2022	12/28/2022	GoP	301,540.00	301,540.00			
TOTAL														
										38,280.00		38,280.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
GARMENTS AND PRINTING SERVICES														
200000100017000	1st Quarter	MS/DPW	NO	NP-53.9 - Small Value Procurement	N/A	03/07/2022	03/24/2022	04/11/2022	GoP	16,500.00	16,500.00			
300204100766000.EAO	4th Quarter	H-DEO		NP-53.9 - Small Value Procurement	N/A	11/07/2022	11/16/2022	11/21/2022	GoP	29,880.00		29,880.00		
VEHICLE PARTS AND ACCESSORIES														
300116203645000.EAO	1st Quarter	AS/CS/PD S/MS/QA S	NO	NP-53.9 - Small Value Procurement	N/A	03/21/2022	04/21/2022	05/13/2022	GoP	9,700.00		9,700.00		
310305100685000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	04/11/2022	05/16/2022	06/01/2022	GoP	36,400.00		36,400.00		
200000100981000	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	04/18/2022	05/23/2022	06/01/2022	GoP	9,500.00		9,500.00		
200000100018000	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	04/11/2022	05/23/2022	06/01/2022	GoP	9,500.00	9,500.00			
300203101442000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	05/13/2022	05/31/2022	06/09/2022	GoP	45,900.00	45,900.00			
300203101442000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	6/9-13/2022	06/13/2022	07/04/2022	07/18/2022	GoP	50,000.00		50,000.00		
200000100017000	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	05/31/2022	07/04/2022	07/18/2022	GoP	7,200.00		7,200.00		
310205100659000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	06/09/2022	07/13/2022	07/28/2022	GoP	17,800.00	17,800.00			
310305100863000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	06/07/2022	07/18/2022	08/09/2022	GoP	27,450.00		27,450.00		
300204100766000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	7/27-8/1/2022	08/01/2022	09/12/2022	09/26/2022	GoP	70,900.00		70,900.00		
310205100659900.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	08/01/2022	09/20/2022	09/26/2022	GoP	37,450.00		37,450.00		
200000100891000	3rd Quarter			NP-53.9 - Small Value Procurement	7/27-8/1/2022	08/01/2022	09/20/2022	09/26/2022	GoP	68,300.00		68,300.00		
200000100018000	3rd Quarter			NP-53.9 - Small Value Procurement	9/8-13/2022	09/13/2022	10/04/2022	10/12/2022	GoP	185,000.00		185,000.00		
310205100659000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	09/13/2022	10/19/2022	11/08/2022	GoP	21,980.00	21,980.00			
300223100111000.EAO	4th Quarter	NP-53.9 - Small Value Procurement	N/A	09/23/2022	11/03/2022	11/24/2022	GoP	25,136.00		25,136.00				
AIRCONDITIONING MAINTENANCE SERVICES														
300116203645000.EAO	1st Quarter	AS/DPWH	NO	NP-53.9 - Small Value Procurement	N/A	03/07/2022	04/06/2022	04/25/2022	GoP	19,040.00	19,040.00			
310305101271000.EAO	2nd Quarter	DEO		NP-53.9 - Small Value Procurement	6/9-13/2022	06/13/2022	07/13/2022	07/29/2022	GoP	65,500.00		65,500.00		
AGRICULTURAL MACHINERY AND EQUIPMENT														
200000100017000	4th Quarter	MS	NO	NP-53.9 - Small Value Procurement	12/14-19/2022	12/19/2022	12/23/2022	12/28/2022	GoP	765,000.00		765,000.00		
MINERAL WATER														
300202100225000.EAO	3rd Quarter	DPWH- DEO	NO	NP-53.9 - Small Value Procurement	N/A	08/01/2022	09/07/2022	09/26/2022	GoP	21,750.00		21,750.00		
310204101286000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/17/2022	11/18/2022	12/05/2022	GoP	21,750.00		21,750.00		
TOTAL										10,216,118.15	6,365,056.40	3,851,061.75		

Prepared by:

Recommended by:

Approved by:

PROSPERO R. CACAYAN
Acting Head - Procurement Unit

Engineer II

LIZ M. ABRERA

BAC, Chairperson

Planning and Design Section

EDMUND V. OPINION

District Engineer