

DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE Updated Annual Procurement Plan for Second Semester FY 2024
GOODS AND SERVICES

Code (PAP)	Procurement Program/P roject	PMO/ End- User	Is this an Early Procure ment Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Sour ce of Fun ds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I.T. PARTS ACCESSORIES AND PERIPHERALS												
310106101212000.EAO	2nd Quarter	PIS/PDS/A S	NO	NP-53.9 - Small Value Procurement	5/28/24-6/3/2024	06/03/2024	06/25/2024	07/26/2024	GoP	77,800.00		77,800.00	
310201101368000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	9/25-30/2024	09/30/2024	12/18/2024	01/14/2025	GoP	233,400.00		233,400.00	
320101111463000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	7/16-22/2024	07/22/2024	08/07/2024	09/20/2024	GoP	278,542.00		278,542.00	
300215104131000.EAO	3rd Quarter			Shopping	7/9-15/2024	07/15/2024	09/02/2024	09/09/2024	GoP	852,939.73		852,939.73	
310201101368000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	12/03/2024	12/17/2024	01/15/2025	GoP	18,394.00		18,394.00	
	HARDWARE AND CONSTRUCTION SUPPLIES												
200000100018000	2nd Quarter	AS/MS	NO	NP-53.9 - Small Value Procurement	6/25/24-7/1/2024	07/01/2024	07/11/2024	07/26/2024	GoP	792,286.60	792,286.60		
320101111457000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	7/4-9/2024	07/09/2024	07/29/2024	08/21/2024	GoP	134,551.42		134,551.42	
200000100017000	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	09/17/2024	11/27/2024	12/26/2024	GoP	5,811.57	5,811.57		
310201101368000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	11/15/2024	12/11/2024	01/20/2024	GoP	45,686.60		45,686.60	
300215105134000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	11/25/2024	12/11/2024	01/10/2025	GoP	19,889.75		19,889.75	
300215105134000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/01/2024	10/14/2024	12/26/2024	GoP	28,160.00		28,160.00	
320102106740000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/28/2024	11/26/2024	12/10/2024	GoP	43,670.00		43,670.00	
	CONSTRUCTION MATERIALS AND SUPPLIES												
200000100017000	4th Quarter	MS	NO	NP-53.9 - Small Value Procurement	N/A	12/16/2024	12/17/2024	01/09/2025	GoP	11,306.25	11,306.25		
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	12/5-10/2024	12/10/2024	12/16/2024	01/09/2025	GoP	985,529.10	985,529.10		
	FUELS/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE												
200000100018000	2nd Quarter	MS	NO	NP-53.9 - Small Value Procurement	6/25/24-7/1/2024	07/01/2024	07/16/2024	07/26/2024	GoP	64,896.00	64,896.00		
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	11/27/24-12/2/24	12/02/2024	12/16/2024	01/09/2025	GoP	81,120.00	81,120.00		
	GARMENTS & PRINTING SERVICES												
320102105642000.EAO	4th Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	11/06/2024	11/11/2024	11/18/2024	GoP	25,607.52		25,607.52	
	SIGNAGE AND ACCESSORIES												
200000100017000	4th Quarter	MS/AS	NO	NP-53.9 - Small Value Procurement	12/11-16/2024	12/16/2024	12/17/2024	01/21/2025	GoP	999,852.00	999,852.00		
310201101368000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	12/09/2024	12/17/2024	12/18/2024	GoP	13,560.06		13,560.06	
	ELECTRICAL SUPPLIES												
310201101136000.EAO	3rd Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	07/08/2024	07/24/2024	08/20/2024	GoP	30,690.00		30,690.00	
310201101368000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	12/5-10/2024	12/10/2024	12/27/2024	01/15/2025	GoP	146,679.33		146,679.33	
	FURNITURE												
200000100018000	2nd Quarter	AS/MS	NO	NP-53.9 - Small Value Procurement	N/A	05/16/2024	06/25/2024	07/19/2024	GoP	32,211.62	32,211.62		
320102106760000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	11/08/2024	11/27/2024	12/19/2024	GoP	19,737.66		19,737.66	
310201101368000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	12/2-6/2024	12/06/2024	12/26/2024	01/22/2025	GoP	602,068.53		602,068.53	
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	N/A	12/27/2024	12/27/2024	01/22/2025	GoP	45,700.02	45,700.02		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION TECHNOLOGY												
200000100018000	3rd Quarter	MS/AS	NO	NP-53.9 - Small Value Procurement	6/28/24-7/2/2024	07/02/2024	07/16/2024	07/26/2024	GoP	933,353.17	933,353.17		
300203102085000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	7/4-9/2024	07/09/2024	07/19/2024	08/12/2024	GoP	600,204.00		600,204.00	
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	12/4-9/2024	12/09/2024	12/16/2024	01/21/2025	GoP	272,770.49	272,770.49		
	FURNITURE PARTS AND ACCESSORIES												
200000100017000	4th Quarter	MS	NO	NP-53.9 - Small Value Procurement	N/A	12/27/2024	12/27/2024	01/22/2025	GoP	49,333.34	49,333.34		
	FIXTURES												
310107100597000.EAO	3rd Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	08/06/2024	08/14/2024	09/18/2024	GoP	3,373.32		3,373.32	
	ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT												
200000100018000	2nd Quarter	MS	NO	NP-53.9 - Small Value Procurement	6/25/24-7/1/2024	07/01/2024	07/24/2024	07/26/2024	GoP	746,991.66	746,991.66		
	AUDIO AND VISUAL EQUIPMENT												
300204101286000.EAO	4th Quarter	AS	NO	NP-53.9 - Small Value Procurement	10/16-21/2024	10/21/2024	10/24/2024	11/07/2024	GoP	185,416.71		185,416.71	
	MINERAL WATER												
310201101136000.EAO	3rd Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	06/28/2024	07/24/2024	08/22/2024	GoP	31,000.00		31,000.00	
300215102840000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	09/30/2024	10/22/2024	11/19/2024	GoP	31,000.00		31,000.00	
	MACHINE TOOLS												
200000100018000	2nd Quarter	MS	NO	NP-53.9 - Small Value Procurement	6/25/24-7/1/2024	07/01/2024	07/11/2024	07/26/2024	GoP	763,840.00	763,840.00		
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	11/27/24-12/2/24	12/02/2024	12/05/2024	12/26/2024	GoP	986,333.32	986,333.32		
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	12/13-17/2024	12/07/2024	12/19/2024	01/14/2025	GoP	490,000.00	490,000.00		
	SURVEYING INSTRUMENT												
320101112262000.EAO	2nd Quarter	PDS	NO	NP-53.9 - Small Value Procurement	5/28/24-6/3/2024	06/03/2024	06/26/2024	09/16/2024	GoP	67,339.62		67,339.62	
	AIRCONDITIONING AND AIRCONDITIONING SYSTEMS												
310101100918000.EAO	2nd Quarter	AS	NO	NP-53.9 - Small Value Procurement	6/25/24-7/1/2024	07/01/2024	07/19/2024	09/20/2024	GoP	387,211.00		387,211.00	
300225102254000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	11/6-11/2024	11/11/2024	11/27/2024	01/20/2025	GoP	262,612.54		262,612.54	
	AIRCONDITIONING MAINTENANCE SERVICES												
310203100893000.EAO	2nd Quarter	AS	NO	NP-53.9 - Small Value Procurement	5/10-15/2024	05/15/2024	06/04/2024	08/08/2024	GoP	83,416.90		83416.9	
	GENERAL MERCHANDISE												
3201021066761000.EAO	4th Quarter	AS/MS	NO	NP-53.9 - Small Value Procurement	N/A	11/22/2024	11/22/2024	12/10/2024	GoP	49,979.04		49,979.04	
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	11/27/24-12/2/24	12/02/2024	12/05/2024	12/26/2024	GoP	600,891.60	600,891.60		
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	N/A	12/27/2024	12/27/2024	01/22/2025	GoP	48,225.79	48,225.79		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VEHICLE PARTS AND ACCESSORIES													
320101112262000.EAO	2nd Quarter	AS/CS/AD E/MS/PD S/QAS	NO	NP-53.9 - Small Value Procurement	5/29/24-6/5/2024	06/05/2024	06/26/2024	08/05/2024	GoP	50,814.06		50,814.06	
200000100018000	2nd Quarter			NP-53.9 - Small Value Procurement	6/25/24-7/1/2024	07/01/2024	07/18/2024	07/29/2024	GoP	85,118.98	85,118.98		
310101100918000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	6/11-18/2024	06/18/2024	07/22/2024	09/19/2024	GoP	102,382.50		102,382.50	
310107100600000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	06/28/2024	07/29/2024	08/10/2024	GoP	7,461.66		7,461.66	
200000100017000	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	04/19/2024	06/11/2024	07/19/2024	GoP	36,697.75	36,697.75		
310107100599000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	05/15/2024	06/19/2024	07/19/2024	GoP	21,009.99		21,009.99	
310203100793000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	5/10-15/2024	05/15/2024	06/19/2024	07/19/2024	GoP	96,528.65		96,528.65	
200000100018000	3rd Quarter			NP-53.9 - Small Value Procurement	6/28/24-7/2/2024	07/02/2024	07/18/2024	07/26/2024	GoP	76,266.66	76,266.66		
310201101136000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	07/02/2024	07/22/2024	08/13/2024	GoP	26,876.66		26,876.66	
300226116122000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	7/25-30/2024	07/30/2024	08/14/2024	09/19/2024	GoP	60,958.34		60,958.34	
320102106735000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	08/16/2024	09/05/2024	10/10/2024	GoP	4,748.32		4,748.32	
320102106735000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	08/27/2024	09/11/2024	11/05/2024	GoP	32,083.28		32,083.28	
320102106735000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	08/16/2024	09/06/2024	10/10/2024	GoP	10,670.00		10,670.00	
310203100892000.EAO	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	11/11/2024	11/25/2024	12/26/2024	GoP	6,611.00		6,611.00	
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	12/11-16/2024	12/16/2024	12/17/2024	01/10/2025	GoP	65,057.66	65,057.66		
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	12/13-17/2024	12/17/2024	12/26/2024	01/10/2025	GoP	95,291.14	95,291.14		
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	N/A	12/17/2024	12/26/2024	01/10/2025	GoP	40,105.97	40,105.97		
320101111456000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	11/08/2024	11/20/2024	12/17/2024	GoP	49,388.11		49,388.11	
320102106761000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	N/A	10/21/2024	11/08/2024	12/10/2024	GoP	25,895.82		25,895.82	
320102106761000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	10/15-21/2024	10/21/2024	11/08/2024	12/10/2024	GoP	66,238.74		66,238.74	
320102106766000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	11/12-18/2024	11/18/2024	11/27/2024	01/13/2025	GoP	65,744.00		65,744.00	
320101112263000.EAO	4th Quarter			NP-53.9 - Small Value Procurement	11/11-15/2024	11/15/2024	11/27/2024	01/17/2025	GoP	76,001.53		76,001.53	
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	N/A	12/27/2024	12/27/2024	01/22/2025	GoP	42,000.00	42,000.00		
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	N/A	12/27/2024	12/27/2024	01/22/2025	GoP	49,750.00	49,750.00		
VEHICLE REPAIR AND MAINTENANCE													
200000100017000	4th Quarter	MS	NO	NP-53.9 - Small Value Procurement	N/A	12/27/2024	12/27/2024	01/22/2025	GoP	18,500.00	18,500.00		
200000100017000	4th Quarter			NP-53.9 - Small Value Procurement	N/A	12/27/2024	12/27/2024	01/22/2025	GoP	34,150.00	34,150.00		
								TOTAL		13,429,733.08	8,453,390.69	4,976,342.39	

Prepared by:

PROSPERO R. CACAYAN

Engineer III

Head BAC Secretariat/Procurement Unit

Recommended by:

LIZ M. ABRAU

Assistant District Engineer
BAC, Chairperson

Approved by:

ERVIN P. SALANG

District Engineer