



**FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES**

Code (PAP) (Proc/ Contract ID)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AIRCONDITIONING & AIRCONDITIONING SYSTEMS	AD/ ORD/ PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>23,200,000.00</b>		<b>23,200,000.00</b>	
1st Quarter	5,600,000.00			5,600,000.00									
2nd Quarter	5,500,000.00			5,500,000.00									
3rd Quarter	6,600,000.00			6,600,000.00									
4th Quarter	5,500,000.00			5,500,000.00									
	AIRCONDITIONING MAINT., SERVICES, PARTS & ACCS.	AR/ ORD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>5,200,000.00</b>		<b>5,200,000.00</b>	
1st Quarter	1,300,000.00			1,300,000.00									
2nd Quarter	1,300,000.00			1,300,000.00									
3rd Quarter	1,300,000.00			1,300,000.00									
4th Quarter	1,300,000.00			1,300,000.00									
	AUDIO & VISUAL EQUIPMENT	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>3,663,000.00</b>		<b>3,663,000.00</b>	
1st Quarter	832,000.00			832,000.00									
2nd Quarter	983,000.00			983,000.00									
3rd Quarter	928,000.00			928,000.00									
4th Quarter	920,000.00			920,000.00									
	BOOKS, MAPS & OTHER PUBLICATIONS	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>104,000.00</b>		<b>104,000.00</b>	
1st Quarter	24,000.00			24,000.00									
2nd Quarter	28,000.00			28,000.00									
3rd Quarter	24,000.00			24,000.00									
4th Quarter	28,000.00			28,000.00									
	CARPENTRY & JOINERY WORKS	AD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>2,600,000.00</b>		<b>2,600,000.00</b>	
1st Quarter	500,000.00			500,000.00									
2nd Quarter	500,000.00			500,000.00									
3rd Quarter	700,000.00			700,000.00									
4th Quarter	900,000.00			900,000.00									
	CATERING SERVICES	AD/ ROWALD/ ORD/ MD/ CD/ PDD/ FD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>12,738,000.00</b>		<b>12,738,000.00</b>	
1st Quarter	3,392,000.00			3,392,000.00									
2nd Quarter	2,952,000.00			2,952,000.00									
3rd Quarter	3,452,000.00			3,452,000.00									
4th Quarter	2,942,000.00			2,942,000.00									
	CHEMICALS & CHEMICAL PRODUCTS	AD/ QAHD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>1,493,706.80</b>		<b>1,493,706.80</b>	
1st Quarter	258,426.70			258,426.70									
2nd Quarter	118,426.70			118,426.70									
3rd Quarter	558,426.70			558,426.70									
4th Quarter	558,426.70			558,426.70									
	COMMUNICATION EQUIPMNT. PARTS & ACCS.	AD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>780,000.00</b>		<b>780,000.00</b>	
1st Quarter	170,000.00			170,000.00									
2nd Quarter	220,000.00			220,000.00									
3rd Quarter	170,000.00			170,000.00									
4th Quarter	220,000.00			220,000.00									



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CONSTRUCTION EQUIPMENT (wster based)			No	National Competitive Bidding						<b>100,000.00</b>		<b>100,000.00</b>	
1st Quarter	EMD								GoP	-		-	
2nd Quarter										-		-	
3rd Quarter										100,000.00		100,000.00	
4th Quarter										-		-	
DRUGS & MEDICINES			No	National Competitive Bidding						<b>800,000.00</b>		<b>800,000.00</b>	
1st Quarter	AD				February 2024	February 2024	March 2024	March 2024	GoP	200,000.00		200,000.00	
2nd Quarter					May 2024	May 2024	June 2024	June 2024		200,000.00		200,000.00	
3rd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		200,000.00		200,000.00	
4th Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		200,000.00		200,000.00	
EDUCATION & TRAINING SERVICES			No	National Competitive Bidding						<b>8,400,000.00</b>		<b>8,400,000.00</b>	
1st Quarter	AD				February 2024	February 2024	March 2024	March 2024	GoP	2,100,000.00		2,100,000.00	
2nd Quarter					May 2024	May 2024	June 2024	June 2024		2,100,000.00		2,100,000.00	
3rd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		2,100,000.00		2,100,000.00	
4th Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,100,000.00		2,100,000.00	
ELECTRICAL SUPPLIES			No	National Competitive Bidding						<b>3,717,120.88</b>		<b>3,717,120.88</b>	
1st Quarter	AD/ MD/ PDD/ FD				February 2024	February 2024	March 2024	March 2024	GoP	941,004.86		941,004.86	
2nd Quarter					May 2024	May 2024	June 2024	June 2024		919,074.55		919,074.55	
3rd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		938,286.92		938,286.92	
4th Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		918,754.55		918,754.55	
FINANCIAL & INSURANCE SERVICES			No	National Competitive Bidding						<b>240,000.00</b>		<b>240,000.00</b>	
1st Quarter	MD				February 2024	February 2024	March 2024	March 2024	GoP	90,000.00		90,000.00	
2nd Quarter					May 2024	May 2024	June 2024	June 2024		60,000.00		60,000.00	
3rd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		30,000.00		30,000.00	
4th Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		60,000.00		60,000.00	
FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT			No	National Competitive Bidding						<b>800,000.00</b>		<b>800,000.00</b>	
1st Quarter	AD				February 2024	February 2024	March 2024	March 2024	GoP	200,000.00		200,000.00	
2nd Quarter					May 2024	May 2024	June 2024	June 2024		200,000.00		200,000.00	
3rd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		200,000.00		200,000.00	
4th Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		200,000.00		200,000.00	
FIXTURES			No	National Competitive Bidding						<b>8,700,000.00</b>		<b>8,700,000.00</b>	
1st Quarter	AD/ ORD/ COA/ EMD				February 2024	February 2024	March 2024	March 2024	GoP	1,175,000.00		1,175,000.00	
2nd Quarter					May 2024	May 2024	June 2024	June 2024		3,175,000.00		3,175,000.00	
3rd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		1,175,000.00		1,175,000.00	
4th Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		3,175,000.00		3,175,000.00	
FREIGHT FORWARDER SERVICES			No	National Competitive Bidding						<b>25,200,000.00</b>		<b>25,200,000.00</b>	
1st Quarter	AD/ ORD/ EMD				February 2024	February 2024	March 2024	March 2024	GoP	11,050,000.00		11,050,000.00	
2nd Quarter					May 2024	May 2024	June 2024	June 2024		4,050,000.00		4,050,000.00	
3rd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		6,050,000.00		6,050,000.00	
4th Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		4,050,000.00		4,050,000.00	



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FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ORD/ QAHD/ MD/ CD/ PDD/ COA/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>33,718,515.02</b> 8,767,257.51 8,235,500.00 8,483,757.51 8,232,000.00	<b>33,718,515.02</b> 8,767,257.51 8,235,500.00 8,483,757.51 8,232,000.00	
FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE (water based) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>23,975,360.00</b> 5,993,840.00 5,993,840.00 5,993,840.00 5,993,840.00	<b>23,975,360.00</b> 5,993,840.00 5,993,840.00 5,993,840.00 5,993,840.00	
FURNITURE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ROWALD/ ORD/ QAHD/ FD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>13,401,831.50</b> 7,079,400.00 2,090,906.20 2,291,400.00 1,940,125.30	<b>13,401,831.50</b> 7,079,400.00 2,090,906.20 2,291,400.00 1,940,125.30	
FURNITURE PARTS & ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>3,022,000.00</b> 1,000,000.00 763,300.00 670,700.00 588,000.00	<b>3,022,000.00</b> 1,000,000.00 763,300.00 670,700.00 588,000.00	
GARMENTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	<b>2,000,000.00</b> 2,000,000.00 - - -	<b>2,000,000.00</b> 2,000,000.00 - - -	
GENERAL MDSE. 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ ORD/ PDD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>8,125,120.00</b> 2,336,105.00 1,940,705.00 1,870,580.00 1,977,730.00	<b>8,125,120.00</b> 2,336,105.00 1,940,705.00 1,870,580.00 1,977,730.00	
GENERAL MDSE. (water based) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>369,880.00</b> 92,470.00 92,470.00 92,470.00 92,470.00	<b>369,880.00</b> 92,470.00 92,470.00 92,470.00 92,470.00	
GENERAL REPAIR & MAINT. SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>4,000,000.00</b> 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	<b>4,000,000.00</b> 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	



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HARDWARE & CONST. SUPPLIES			No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		<b>5,891,590.00</b>		<b>5,891,590.00</b>
1st Quarter	AD/ ORD/ QAHD/ FD/ EMD				May 2024	May 2024	June 2024	June 2024	GoP	1,693,494.00		1,693,494.00
2nd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		1,270,394.00		1,270,394.00
3rd Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,691,494.00		1,691,494.00
4th Quarter										1,236,208.00		1,236,208.00
INFORMATION TECHNOLOGY			No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		<b>100,396,425.44</b>		<b>100,396,425.44</b>
1st Quarter	AD/ ORD/ MD/ CD/ PDD/ FD/ COA/ EMD				May 2024	May 2024	June 2024	June 2024	GoP	31,782,738.77		31,782,738.77
2nd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		22,116,469.75		22,116,469.75
3rd Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		29,021,222.77		29,021,222.77
4th Quarter										17,475,994.15		17,475,994.15
IT EQUIPMENT REPAIR & MAINTENANCE			No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		<b>432,000.00</b>		<b>432,000.00</b>
1st Quarter	FD				May 2024	May 2024	June 2024	June 2024	GoP	108,000.00		108,000.00
2nd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		108,000.00		108,000.00
3rd Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		108,000.00		108,000.00
4th Quarter										108,000.00		108,000.00
INFORMATION TECHNOLOGY PARTS, ACCS. & PERIPHERALS			No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		<b>8,690,000.00</b>		<b>8,690,000.00</b>
1st Quarter	AD/ ORD/ QAHD/ MD/ CD/PDD				May 2024	May 2024	June 2024	June 2024	GoP	2,036,100.00		2,036,100.00
2nd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		2,420,400.00		2,420,400.00
3rd Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,013,100.00		2,013,100.00
4th Quarter										2,220,400.00		2,220,400.00
JANITORIAL SERVICES			No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		<b>18,125,136.00</b>		<b>18,125,136.00</b>
1st Quarter	AD/ CD				May 2024	May 2024	June 2024	June 2024	GoP	31,284.00		31,284.00
2nd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		31,284.00		31,284.00
3rd Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		31,284.00		31,284.00
4th Quarter										18,031,284.00		18,031,284.00
JANITORIAL SUPPLIES			No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		<b>10,255,536.72</b>		<b>10,255,536.72</b>
1st Quarter	AD/ QAHD/MD/ FD				May 2024	May 2024	June 2024	June 2024	GoP	3,079,259.09		3,079,259.09
2nd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		1,555,609.27		1,555,609.27
3rd Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		3,065,459.09		3,065,459.09
4th Quarter										2,555,209.27		2,555,209.27
KITCHENWARE			No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		<b>1,445,120.00</b>		<b>1,445,120.00</b>
1st Quarter	AD/ ORD/ EMD				May 2024	May 2024	June 2024	June 2024	GoP	556,280.00		556,280.00
2nd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		306,280.00		306,280.00
3rd Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		306,280.00		306,280.00
4th Quarter										276,280.00		276,280.00
LABORATORY SUPPLIES & EQUIPMENT			No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		<b>7,174,828.00</b>		<b>7,174,828.00</b>
1st Quarter	QAHD				May 2024	May 2024	June 2024	June 2024	GoP	6,800,298.00		6,800,298.00
2nd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		96,300.00		96,300.00
3rd Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		181,930.00		181,930.00
4th Quarter										96,300.00		96,300.00
MAIL & CARGO TRANSPORT SERVICES			No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024		<b>304,000.00</b>		<b>304,000.00</b>
1st Quarter	PDD				May 2024	May 2024	June 2024	June 2024	GoP	76,000.00		76,000.00
2nd Quarter					August 2024	August 2024	Sept. 2024	Sept. 2024		76,000.00		76,000.00
3rd Quarter					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		76,000.00		76,000.00
4th Quarter										76,000.00		76,000.00



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MISCELLANEOUS		No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>750,000.00</b> 200,000.00 200,000.00 200,000.00 150,000.00	<b>750,000.00</b> 200,000.00 200,000.00 200,000.00 150,000.00	
NEWSPAPERS	QAHD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>200,000.00</b> 50,000.00 50,000.00 50,000.00 50,000.00	<b>200,000.00</b> 50,000.00 50,000.00 50,000.00 50,000.00	
MOTOR VEHICLES, TRUCKS & SPECIAL EQUIPMENT REPAIR & MAINTENANCE	ORD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>199,674.88</b> 80,713.40 19,124.04 80,713.40 19,124.04	<b>199,674.88</b> 80,713.40 19,124.04 80,713.40 19,124.04	
OFFICE EQPMNT.	QAHD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>32,958,800.00</b> 9,431,000.00 9,014,800.00 8,069,000.00 6,444,000.00	<b>32,958,800.00</b> 9,431,000.00 9,014,800.00 8,069,000.00 6,444,000.00	
OFFICE EQPMNT. PARTS & ACCS.	AD/ ROWALD/ORD/ QAHD/ CD/ FD/ COA/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>5,680,000.00</b> 1,405,000.00 1,435,000.00 1,405,000.00 1,435,000.00	<b>5,680,000.00</b> 1,405,000.00 1,435,000.00 1,405,000.00 1,435,000.00	
OFFICE EQPMNT. SUPPLIES & CONSUMABLES	AD/ ROWALD/ ORD/ QAHD/ MD/ CD/PDD/ FD/COA/EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>89,560,324.80</b> 22,695,205.95 22,168,373.95 22,767,070.95 21,929,673.95	<b>89,560,324.80</b> 22,695,205.95 22,168,373.95 22,767,070.95 21,929,673.95	
OFFICE SUPPLIES & DEVICES	ROWALD/ MD/ CD/ FD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>20,575,496.11</b> 2,246,544.64 2,175,373.87 2,242,351.60 13,911,226.00	<b>20,575,496.11</b> 2,246,544.64 2,175,373.87 2,242,351.60 13,911,226.00	
PEST CONTROL PRODUCTS	AD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>200,000.00</b> 50,000.00 50,000.00 50,000.00 50,000.00	<b>200,000.00</b> 50,000.00 50,000.00 50,000.00 50,000.00	
PRINTING SERVICES	AD/ ROWALD/ ORD/ PDD/ EMD	No	National Competitive Bidding	February 2024 May 2024 August 2024 Nov. 2024	February 2024 May 2024 August 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	<b>3,379,900.00</b> 843,700.00 843,700.00 846,250.00 846,250.00	<b>3,379,900.00</b> 843,700.00 843,700.00 846,250.00 846,250.00	



**FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES**

PRINTING SUPPLIES	AD/ ORD/ QAHD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	<b>4,924,353.60</b>		<b>4,924,353.60</b>
1st Quarter				May 2024	May 2024	June 2024	June 2024		1,394,588.40	1,394,588.40	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		1,334,644.40	1,334,644.40	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,294,588.40	1,294,588.40	
4th Quarter									900,532.40	900,532.40	
SAFETY & OCCUPATIONAL PRODUCTS	PDD/ EMD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	<b>5,331,100.00</b>		<b>5,331,100.00</b>
1st Quarter				May 2024	May 2024	June 2024	June 2024		1,955,700.00	1,955,700.00	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		998,600.00	998,600.00	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		1,378,200.00	1,378,200.00	
4th Quarter									998,600.00	998,600.00	
SECURITY SERVICES	AD	No	National Competitive Bidding					GoP	<b>25,000,000.00</b>		<b>25,000,000.00</b>
1st Quarter									-	-	
2nd Quarter									-	-	
3rd Quarter									-	-	
4th Quarter					Nov. 2024	Nov. 2024	Dec. 2024		Dec. 2024	25,000,000.00	25,000,000.00
SERVICES	AD/ ORD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	<b>900,000.00</b>		<b>900,000.00</b>
1st Quarter				May 2024	May 2024	June 2024	June 2024		225,000.00	225,000.00	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		225,000.00	225,000.00	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		225,000.00	225,000.00	
4th Quarter									225,000.00	225,000.00	
SERVICE VEHICLE (water based)	EMD	No	National Competitive Bidding					GoP	<b>1,600,000.00</b>		<b>1,600,000.00</b>
1st Quarter									-	-	
2nd Quarter									-	-	
3rd Quarter					August 2024	August 2024	Sept. 2024		Sept. 2024	1,600,000.00	1,600,000.00
4th Quarter										-	-
SIGNAGES & ACCESSORIES	AD/ QAHD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	<b>288,000.00</b>		<b>288,000.00</b>
1st Quarter				May 2024	May 2024	June 2024	June 2024		109,000.00	109,000.00	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		44,000.00	44,000.00	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		90,000.00	90,000.00	
4th Quarter									45,000.00	45,000.00	
SURVEY EQUIPMENT	CD/ PDD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	<b>10,917,500.00</b>		<b>10,917,500.00</b>
1st Quarter				May 2024	May 2024	June 2024	June 2024		4,870,000.00	4,870,000.00	
2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		2,647,500.00	2,647,500.00	
3rd Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		2,620,000.00	2,620,000.00	
4th Quarter									780,000.00	780,000.00	
SPORTING GOODS	AD	No	National Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	<b>480,000.00</b>		<b>480,000.00</b>
1st Quarter									480,000.00	480,000.00	
2nd Quarter									-	-	
3rd Quarter									-	-	
4th Quarter									-	-	



**FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES**

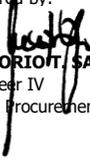
	TRAFFIC COUNT EQUIPMENTS & ACCESSORIES		No	National Competitive Bidding							<b>18,333,573.92</b>		<b>18,333,573.92</b>	
	1st Quarter	PDD			February 2024	February 2024	March 2024	March 2024	GoP		4,330,368.48		4,330,368.48	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024			4,330,368.48		4,330,368.48	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024			5,342,468.48		5,342,468.48	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024			4,330,368.48		4,330,368.48	
	TOKENS & AWARDS		No	National Competitive Bidding							<b>1,000,000.00</b>		<b>1,000,000.00</b>	
	1st Quarter	AD			February 2024	February 2024	March 2024	March 2024	GoP		250,000.00		250,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024			250,000.00		250,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024			250,000.00		250,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024			250,000.00		250,000.00	
	VEHICLE		No	National Competitive Bidding							<b>12,936,000.00</b>		<b>12,936,000.00</b>	
	1st Quarter	PDD			February 2024	February 2024	March 2024	March 2024	GoP		3,234,000.00		3,234,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024			3,234,000.00		3,234,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024			3,234,000.00		3,234,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024			3,234,000.00		3,234,000.00	
	VEHICLE PARTS & ACCS.		No	National Competitive Bidding							<b>27,439,414.00</b>		<b>27,439,414.00</b>	
	1st Quarter	AD/ ROWALD/			February 2024	February 2024	March 2024	March 2024	GoP		10,550,456.00		10,550,456.00	
	2nd Quarter	ORD/ MD/ CD/			May 2024	May 2024	June 2024	June 2024			4,132,241.00		4,132,241.00	
	3rd Quarter	PDD/ EMD			August 2024	August 2024	Sept. 2024	Sept. 2024			7,229,261.00		7,229,261.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024			5,527,456.00		5,527,456.00	
	VEHICLE REPAIR & MAINT.		No	National Competitive Bidding							<b>23,106,820.00</b>		<b>23,106,820.00</b>	
	1st Quarter	ROWALD/ ORD/			February 2024	February 2024	March 2024	March 2024	GoP		4,372,500.00		4,372,500.00	
	2nd Quarter	MD/ CD/ PDD/			May 2024	May 2024	June 2024	June 2024			5,093,450.00		5,093,450.00	
	3rd Quarter	FD/COA/EMD			August 2024	August 2024	Sept. 2024	Sept. 2024			4,745,920.00		4,745,920.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024			8,894,950.00		8,894,950.00	
	VEHICLE SERVICING/RENEWALS & REGISTRATION		No	National Competitive Bidding							<b>3,120,000.00</b>		<b>3,120,000.00</b>	
	1st Quarter	CD/ PDD			February 2024	February 2024	March 2024	March 2024	GoP		780,000.00		780,000.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024			780,000.00		780,000.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024			780,000.00		780,000.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024			780,000.00		780,000.00	



**FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES**

	WATER SERVICE CONNECTION MATERIALS/FITTINGS		No	National Competitive Bidding						<b>1,800,000.00</b>		<b>1,800,000.00</b>	
	1st Quarter	AD							GoP	-		-	
	2nd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		-		-	
	3rd Quarter									1,800,000.00		1,800,000.00	
	4th Quarter									-		-	
	WATER-BASED MAINTENANCE		No	National Competitive Bidding						<b>2,951,711.00</b>		<b>2,951,711.00</b>	
	1st Quarter	EMD			February 2024	February 2024	March 2024	March 2024	GoP	543,557.00		543,557.00	
	2nd Quarter				May 2024	May 2024	June 2024	June 2024		728,566.00		728,566.00	
	3rd Quarter				August 2024	August 2024	Sept. 2024	Sept. 2024		938,425.00		938,425.00	
	4th Quarter				Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024		741,163.00		741,163.00	
<b>GRAND TOTAL</b>										<b>632,695,838.67</b>		<b>632,695,838.67</b>	

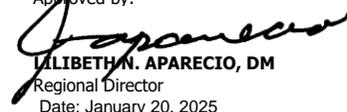
Prepared by:

  
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Recommended by:

  
**IRGIE G. NAYVE, AEF**  
 Chief, Planning and Design Division  
 SAC-Chairperson

Approved by:

  
**LILIBETH N. APARECIO, DM**  
 Regional Director  
 Date: January 20, 2025

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