

CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

					Schedu	le for Each Pro	curement A	Activity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/ Project)
Goods	and Services				1.		I.						
REGION	AL OPERATIONS IN MINDANAO												
Office of	the Undersecretary for Regional Operations	in Mindanao- Usec.	Eugenio R. Pip	o, Jr.									
	VEHICLE PARTS & ACCESSORIES	Office of Usec.	NO	SMALL VALUE	For	For	consolidatio	For	GOP	246,600.00	246,600.00		
1	1 st Quarter	Pipo	110	PROCUREMENT	consolidation	consolidation	n	consolidation	QOI	246,000.00	246,000.00		
	VEHICLE REPAIR & MAINTENANCE									600,000.00	600,000.00		
	1 st Quarter	Office of Usec.		SMALL VALUE			As need	As need		150,000.00	150,000.00		
	2 nd Quarter	Pipo	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	150,000.00	150,000.00		
	3 rd Quarter	1 100		THOOGNEMENT			unocc	anooo		150,000.00	150,000.00		
4	th Quarter									150,000.00	150,000.00		
A	ANNUAL RENTAL OF OFFICE EQPT.									223,200.00	223,200.00		
1	I st Quarter	Office of Uses		CMALL VALUE	F	F	For	F		55,800.00	55,800.00		
2	2 nd Quarter	Office of Usec. Pipo	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	consolidatio	For consolidation	GOP	55,800.00	55,800.00		
3	3 rd Quarter	l ipo		TROOUNLINE	CONSONGATION	CONSORGATION	n	CONSONGATION		55,800.00	55,800.00		
4	4 th Quarter									55,800.00	55,800.00		
L	JNFORESEEN EXPENDITURE									200,000.00	200,000.00		
1	I st Quarter	0.55		SHOPPING/						50,000.00	50,000.00		
2	2 nd Quarter	Office of Usec. Pipo	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	50,000.00	50,000.00		
3	3 rd Quarter	Pipo		PROCUREMENT			arises	arises		50,000.00	50,000.00		
4	th Quarter									50,000.00	50,000.00		
									Sub-Total:	1,269,800.00	1,269,800.00		
Office of	the Assistant Secretary for Regional Operati	ions in Mindanao- As	sec. Ador G. Ca	ınlas		ile.	100000000000000000000000000000000000000						
	/EHICLE PARTS & ACCESSORIES	Asec. Canlas	NO	SMALL VALUE	For	For	consolidatio	For	GOP	80,500.00	80,500.00		
1	I st Quarter	ASCC. Callias	NO	PROCUREMENT	consolidation	consolidation	n	consolidation	GOF	80,500.00	80,500.00		
V	/EHICLE REPAIR & MAINTENANCE									160,000.00	160,000.00		
	l st Quarter			SMALL VALUE			المحمد م	An mand		40,000.00	40,000.00	0	
2	2 nd Quarter	Asec. Canlas	NO	PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	40,000.00	40,000.00		
	B rd Quarter			TROOOREMENT			411303	unses		40,000.00	40,000.00		
4	th Quarter									40,000.00	40,000.00		
L	JNFORSEEN EXPENDITURE									200,000.00	200,000.00		
	l st Quarter			SHOPPING/				A		50,000.00	50,000.00		
2	2 nd Quarter	Asec. Canlas	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	3 rd Quarter			PROCUREMENT			unses	anses		50,000.00	50,000.00		
4	th Quarter									50,000.00	50,000.00		
f	T EQUIPMENT	Asec. Canlas	NO	SHOPPING	For	For	consolidatio	For	GOP	340,000.00	340,000.00		
1	st Quarter	ASEC. Callias	NO	SHOPPING	consolidation	consolidation	CONSOLIDATIO	consolidation	GOP	340,000.00	340,000.00		
	ANNUAL RENTAL OF OFFICE EQPT.									222,000.00	222,000.00		
	st Quarter			CMALL VALUE	For	Fa-	For	F		55,500.00	55,500.00		
	^{2nd Quarter}	Asec. Canlas	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	consolidatio	For consolidation	GOP	55,500.00	55,500.00		
3	S rd Quarter				Jonathan	Jonsondation	n	Solisolidation		55,500.00	55,500.00		
4	t th Quarter									55,500.00	55,500.00		
							*		Sub-Total:	1,002,500.00	1,002,500.00		
	AL OPERATIONS IN VISAYAS, NCR AND REC												
	cretary for Regional Operations in Visayas, N	ICR and Region IV-B	- Usec. Roberto	o R. Bernardo									
	NVENTORY/COMMON	Office of Usec.			For	For	For	For		36,984.88	36,984.88		
	OFFICE SUPPLIES	Bernardo	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP				
1	i st Quarter				30	, , , , , , , , , , , , , , , , , , , ,	n			36,984.88	36,984.88		



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					3						
ANNUAL RENTAL OF OFFICE EQPT.									430,000.00	430,000.00	
1 st Quarter						For			107,500.00	107,500.00	
2 nd Quarter	Office of Usec.	NO	SMALL VALUE	For	For	consolidatio	For	GOP	107,500.00	107,500.00	
3 rd Quarter	Bernardo	,,,	PROCUREMENT	consolidation	consolidation	n	consolidation	00.	107,500.00	107,500.00	
4 th Quarter									107,500.00	107,500.00	
INVENTORY/COMMON OFFICE SUPPLIES	000 (1)			F	F	For	F		63,080.00	63,080.00	
	Office of the Usec.	NO	Shopping	For	For	Consolidatio	For Consolidation	GOP			
2nd Quarter	Bernardo		1. 0	Consolidation	Consolidation	n	Consolidation		63,080.00	63,080.00	
Airconditioning Equipment	Office of the Usec.		Small Value	For	For	For	Гоз		494,500.00	494,500.00	
	Bernardo	NO	Procurement	Consolidation	Consolidation	Consolidatio	For Consolidation	GOP			
3rd Quarter	Demaido		rioculement	Consolidation	Consolidation	n	Consolidation		494,500.00	494,500.00	
ord Quarter								Cult Tatal			
NONAL ODERATIONS IN VICAVAS NOD AND DECL	ON IV D							Sub-Total:	466,984.88	466,984.88	
SIONAL OPERATIONS IN VISAYAS, NCR AND REGI		Uses Dahar	to D. Bornordo				•				
ersecretary for Regional Operations in Visayas, NO	R and Region IV-D-	OSec. Robei	to K. Demardo		1				00.004.00	22 224 22	
INVENTORY/COMMON	Office of Usec.			For	For	For	For		36,984.88	36,984.88	
OFFICE SUPPLIES	Bernardo	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP			
1 st Quarter						ก			36,984.88	36,984.88	
ANNUAL RENTAL OF OFFICE EQPT.		· ·							430,000.00	430,000.00	
1 st Quarter						For			107,500.00	107,500.00	
2 nd Quarter	Office of Usec.	NO	SMALL VALUE	For	For	consolidatio	For	GOP	107,500.00	107,500.00	
3 rd Quarter	Bernardo	.10	PROCUREMENT	consolidation	consolidation	n	consolidation	001			
									107,500.00	107,500.00	
4 th Quarter									107,500.00	107,500.00	
								Sub-Total:	466,984.88	466,984.88	
AL SERVICES & OFFICE OF THE SECRETARY											
ICE OF THE SECRETARY							-				
INVENTORY/COMMON OFFICE SUPPLIES	0050	NO	SHOPPING	For	For	FOI	For	GOP	13,500.00	13,500.00	
1st Quarter	OSEC	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	13,500.00	13,500.00	
VEHICLE PARTS AND ACCESSORIES						- 11			130,000.00	130,000.00	
1st Quarter									70,000.00	70,000.00	
2nd Quarter	OSEC	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	20,000.00	20,000.00	
	OSEC	140	PROCUREMENT	As need anses	As fieed affices	arises	arises	GOI			
3rd Quarter									20,000.00	20,000.00	
4th Quarter									20,000.00	20,000.00	
REPAIR & MAINTENANCE OF SERVICE VEHIC									200,000.00	200,000.00	
1st Quarter			SMALL VALUE			As need	As need		50,000.00	50,000.00	
2nd Quarter	OSEC	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	50,000.00	50,000.00	
3rd Quarter			FINOCONLINILIAI			anses	anses		50,000.00	50,000.00	
4th Quarter									50,000.00	50,000.00	
REPAIR & MAINTENANCE OF OFFICE EQPT.									200,000.00	200,000.00	
1st Quarter									50,000.00	50,000.00	
	OSEC	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP			
2nd Quarter	USEC	NO	PROCUREMENT	HO HEEU diiSES	no necu anses	arises	arises	GUF	50,000.00	50,000.00	
3rd Quarter									50,000.00	50,000.00	
4th Quarter									50,000.00	50,000.00	
ANNUAL RENTAL OF OFFICE EQUIPMENT									648,000.00	648,000.00	
1st Quarter			SMALL VALUE	For	For	For	For		162,000.00	162,000.00	
2nd Quarter	OSEC	NO	PROCUREMENT		consolidation	consolidatio	consolidation	GOP	162,000.00	162,000.00	
3rd Quarter			1 KOOOKEIVIENI	CONSUMUATION	CONSONIUALION	n	Sonsonuation		162,000.00	162,000.00	
									162,000.00	162,000.00	
4th Quarter									400,000.00	400,000.00	
4th Quarter										700,000.00	
UNFORESEEN EXPENDITURES			CHODDING/CNA						100,000,00	100 000 00	
UNFORESEEN EXPENDITURES 1st Quarter	0950	NO	SHOPPING/SMAL	As need original	As need original	As need	As need	COB	100,000.00	100,000.00	
UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter	OSEC	NO	L VALUE	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00	100,000.00	
UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 3rd Quarter	OSEC	NO		As need arises	As need arises			GOP	100,000.00 100,000.00	100,000.00	
UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter	OSEC	NO	L VALUE	As need arises	As need arises				100,000.00 100,000.00 100,000.00	100,000.00 100,000.00 100,000.00	
UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 3rd Quarter	OSEC	NO	L VALUE	As need arises	As need arises			GOP Sub-Total:	100,000.00 100,000.00	100,000.00	
UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 3rd Quarter	OSEC	NO	L VALUE	As need arises	As need arises				100,000.00 100,000.00 100,000.00	100,000.00 100,000.00 100,000.00	
UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	OSEC	NO	L VALUE	As need arises	As need arises	arises			100,000.00 100,000.00 100,000.00	100,000.00 100,000.00 100,000.00	
UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter			L VALUE PROCUREMENT			arises	arises	Sub-Total:	100,000.00 100,000.00 100,000.00 1,591,500.00	100,000.00 100,000.00 100,000.00 1,591,500.00	
UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	OSEC	NO	L VALUE	As need arises For consolidation	As need arises For consolidation	For			100,000.00 100,000.00 100,000.00 1,591,500.00	100,000.00 100,000.00 100,000.00 1,591,500.00	



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					-	13t 5ci					
INVENTORY/COMMON OFFICE						For			200,500.00	200,500.00	
SUPPLIES	LEGAL SERVICE	NO	SHOPPING	For	For	For consolidatio	For	GOP		405 500 00	
1 st Quarter				consolidation	consolidation	n	consolidation		125,500.00	125,500.00	
3 rd Quarter									75,000.00	75,000.00	
INVENTORY/COMMON	1 = 0 41 0 = 51 // 0 =		0110000110	For	For	For	For	000	113,000.00	113,000.00	
ELECTRICAL SUPPLIES	LEGAL SERVICE	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	440.000.00	442 000 00	
1 st Quarter						- "			113,000.00	113,000.00	
VEHICLE REPAIR & MAINTENANCE									720,000.00	720,000.00	
1 st Quarter	LEGAL CEDVICE	NO	SMALL VALUE	A	As assal suissa	As need	As need	GOP	180,000.00	180,000.00	
2 nd Quarter	LEGAL SERVICE	NO	PROCUREMENT	As need anses	As need arises	arises	arises	GOP	180,000.00	180,000.00	
3 rd Quarter									180,000.00	180,000.00	
4 th Quarter		_	044414 144141	F		For	F		180,000.00	180,000.00	
VEHICLE PARTS & ACCESSORIES	LEGAL SERVICE	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	consolidatio	For consolidation	GOP	78,000.00	78,000.00	
1 st Quarter			1 10001CLWLIVI	CONSONICATION	Consolidation	n	CONSONGABON		78,000.00	78,000.00	
REPAIR & MAINTENANCE OF									100,000.00	100,000.00	
OFFICE EQUIPMENT			044411 1/41115						05.000.00	05 000 00	
1 st Quarter	LEGAL SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	25,000.00	25,000.00	
2 nd Quarter			TROCORLINE			a11303	arises		25,000.00	25,000.00	
3 rd Quarter									25,000.00	25,000.00	
4 th Quarter									25,000.00	25,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									1,834,080.00	1,834,080.00	
1 st Quarter	LEGAL SERVICE	NO	SMALL VALUE	For	For	For consolidatio	For	GOP	458,520.00	458,520.00	
2 nd Quarter	LEGAL SERVICE	NO	PROCUREMENT	consolidation	consolidation	n	consolidation	GOF	458,520.00	458,520.00	
3 rd Quarter									458,520.00	458,520.00	
4 th Quarter									458,520.00	458,520.00	
UNFORESEEN EXPENDITURES									500,000.00	500,000.00	
1 st Quarter	LEGAL SERVICE	NO	SHOPPING/ SMALL VALUE	As need arises	As pood origon	As need	As need	GOP	125,000.00	125,000.00	
2 nd Quarter	LEGAL SERVICE	NO	PROCUREMENT	As need anses	As fieed affect	arises	arises	GOP	125,000.00	125,000.00	
3 rd Quarter									125,000.00	125,000.00	
4 th Quarter									125,000.00	125,000.00	
AIRCONDITIONING & AIRCONDITIONING SYSTEM	LEGAL SERVICE	NO	SMALL VALUE	For consolidtion	For consolidtion	For	N/A	GOP	483,300.00	483,300.00	
	LEGAL OLIVIOL	110	PROCUREMENT	1 01 00113011011011	i or consolidior	consolidtion	1671	001	483,300.00	483,300.00	
2nd Quarter								Sub-Total:	5,245,866.63	5,245,866.63	
OF SR. UNDERSECRETARY RAFAEL C. YAE	BUT				1				0,240,000.00	0,240,000.00	
INVENTORY/COMMON OFFICE SUPPLIES	Office of Sr. Usec.	NO	Shopping	For	For	For	For	GOP			
	Rafael C. Yabut			Consolidation	Consolidation		Consolidation		21,083.80	21,083.80	
1et Quarter						n			21,083.80	21,083.80	
1st Quarter	Office of Sr. Usec.	NO	Shopping	For	For	For	For	GOP	21,000.00	21,000.00	
PRINTING SUPPLIES	Rafael C. Yabut	NO	Shopping	Consolidation			Consolidation	OUT			
						n			15,500.00	15,500.00	
1st Quarter									15,500.00	15,500.00	
ANNUAL RENTAL OF OFFICE EQUIPMENT	Office of Sr. Usec.	NO	Small Value	For	For	For	For	GOP			
MINIONE REINIAL OF OFFICE EQUIPMENT	Rafael C. Yabut		Procurement	Consolidation	Consolidation		Consolidation		756 000 00	755 000 00	
1ot Quarter						n			756,000.00 189,000.00	756,000.00 189,000.00	
1st Quarter 2nd Quarter									189,000.00	189,000.00	
3rd Quarter									189,000.00	189,000.00	
4th Quarter									189,000.00	189,000.00	
VEHICLE PARTS AND ACCESSORIES	Office of Sr. Usec.	NO	Small Value	For	For	For	For	GOP			
	Rafael C. Yabut		Procurement	Consolidation	Consolidation		Consolidation		163,500.00	163,500.00	
1st Quarter						n			138,500.00	138,500.00	
3rd Quarter									25,000.00	25,000.00	



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					7	136 361	1				
REPAIR & MAINTENANCE OF VEHICLE 1st Quarter 2nd Quarter 3rd Quarter	Office of Sr. Usec. Rafael C. Yabut	NO	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GOP	120,000.00 30,000.00 30,000.00 30,000.00	120,000.00 30,000.00 30,000.00 30,000.00	
4th Quarter UNFORESEEN EXPENDITURES	Office of Sr. Usec. Rafael C. Yabut	NO	Shopping/ Small Value Procurement		as need arises	as need arises	as need arises	GOP	30,000.00	30,000.00 200,000.00	
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter									50,000.00 50,000.00 50,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00	
FIRE FIHTING EQUIPMENT	Office of Sr. Usec. Rafael C. Yabut	NO	Shopping/ Small Value Procurement		as need arises	as need arises	as need arises	GOP	150,000.00 150,000.00	150,000.00 150,000.00	
1st Quarter PHOTOGRAPHY AND EDITORIAL SERVICES	Office of Senior Undersecretary	NO	Public Bidding	04/08/2022	05/04/2022	05/18/2022	05/25/2022	GOP	6,400,000.00	6,400,000.00	-
1st Quarter Publication	Rafael C. Yabut Office of Senior Undersecretary	NO	Public Bidding	04/08/2022	05/04/2022	05/11/2022	06/30/2022	GOP	6,400,000.00 1,607,791.08	6,400,000.00 1,607,791.08	
1st Quarter	Rafael C. Yabut							Sub-Total:	1,607,791.08 9,433,874.88	1,607,791.08 9,433,874.88	
OFFICE OF THE UNDERSECRETARY EMERSON L. B	ENITEZ		<u> </u>								
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter	USEC. BENITEZ	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	4,450.00 4,450.00	4,450.00 4,450.00	
OFFICE EQUIPMENT 1st Quarter	USEC. BENITEZ	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	36,480.00 36,480.00	36,480.00 36,480.00	
FURNITURES & FIXTURES 1st Quarter	USEC. BENITEZ	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	173,500.00 173,500.00	173,500.00 173,500.00	
IT EQUIPMENT 1st Quarter	USEC. BENITEZ	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	234,000.00 234,000.00	234,000.00 234,000.00	
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	USEC. BENITEZ	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	412,800.00 103,200.00 103,200.00 103,200.00 103,200.00	412,800.00 103,200.00 103,200.00 103,200.00 103,200.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter	USEC. BENITEZ	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00 12,500.00 12,500.00 12,500.00	12,500.00 12,500.00 12,500.00	_
4 th Quarter UNFORESEEN EXPENDITURES 1 st Quarter			SHOPPING/			As need	As need		12,500.00 12,500.00 600,000.00 200,000.00	12,500.00 600,000.00 200,000.00	
2 nd Quarter 3 rd Quarter	USEC. BENITEZ	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	arises	arises	GOP	200,000.00 200,000.00	200,000.00 200,000.00	
								Sub-Total:	1,511,230.00	1,511,230.00	
OFFICE OF THE ASSISTANT SECRETARY FOR LEGA IT ACCESSORIES AND PERIPHERALS	ASEC. VERZOSA	NO	SHOPPING	For	For	For	For	GOP	119,500.00	119,500.00	
1 st Quarter OFFICE FURNITURES AND APPLIANCES	ASEC. VERZOSA	NO	PUBLIC BIDDING	For consolidation	For consolidation	ror consolidation	For	GOP	119,500.00 1,522,900.00	119,500.00 1,522,900.00	
1 st Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter	ASEC. VERZOSA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidatio	For	GOP	1,522,900.00 446,400.00 111,600.00 111,600.00	1,522,900.00 446,400.00 111,600.00 111,600.00	
3 rd Quarter 4 th Quarter						n			111,600.00 111,600.00	111,600.00 111,600.00	



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UNFORESEEN EXPENDITURES									200,000.00	200,000.00	
1 st Quarter			SMALL VALUE	_	_	For	_ 1		50,000.00	50,000.00	
2 nd Quarter	ASEC. VERZOSA	NO	PROCUREMENT/	For	For	consolidatio	For	GOP	50,000.00	50,000.00	
3 rd Quarter			SHOPPING	consolidation	consolidation	n	consolidation		50,000.00	50,000.00	
4 th Quarter									50,000.00	50,000.00	
			Charle Marrie	F	F	For	F				
AIRCONDITIONING & AIRCONDITIONING SYST	ASEC. VERZOSA	NO	SMALL VALUE	For	For	consolidatio	For	GOP	822,000.00	822,000.00	
1 st Quarter			PROCUREMENT	consolidation	consolidation	r-or	consolidation		822,000.00	822,000.00	
PRINTING SUPPLIES	ASEC. VERZOSA	NO	SHOPPING	For	For	consolidatio	For	GOP	22,000.00	22,000.00	
1 st Quarter	ACEO. VENZOUN	110	0110111110	consolidation	consolidation	n	consolidation	001	22,000.00	22,000.00	
								Sub-Total:	3,132,800.00	3,132,800.00	
EGISLATIVE LIAISON OFFICE									1		
ANNUAL RENTAL OF OFFICE EQPT.									270,000.00	270,000.00	
1 st Quarter						For			67,500.00	67,500.00	
2 nd Quarter	LLO	NO	SMALL VALUE	For	For	consolidatio	For	GOP	67,500.00	67,500.00	
	LLO	NO	PROCUREMENT	consolidation	consolidation	n	consolidation	GOF			
3 rd Quarter									67,500.00	67,500.00	
4 th Quarter						FOL			67,500.00	67,500.00	
OFFICE FURNITURE	LLO	NO	SHOPPING	For	For	consolidatio	For	GOP	165,000.00	165,000.00	
1 st Quarter	LLO	140	3110171110	consolidation	consolidation	_	consolidation	001	165,000.00	165,000.00	
VEHICLE PARTS & ACCESSORIES			SMALL VALUE	For	For	För	For	005	40,000.00	40,000.00	
1 st Quarter	LLO	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	40,000.00	40,000.00	
REPAIR & MAINTENANCE OF						.n.			100,000.00	100,000.00	
									100,000.00	100,000.00	
SERVICE VEHICLE									25 000 00	25 000 00	
1 st Quarter	LLO	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	25,000.00	25,000.00	
2 nd Quarter			PROCUREMENT			arises	arises		25,000.00	25,000.00	
3 rd Quarter									25,000.00	25,000.00	
4 th Quarter									25,000.00	25,000.00	
UNFORESEEN EXPENDITURES									100,000.00	100,000.00	
1 st Quarter			SMALL VALUE			For			25,000.00	25,000.00	
2 nd Quarter	LLO	NO	PROCUREMENT/	For	For	consolidatio	For	GOP		+	
	LLO	NO	SHOPPING	consolidation	consolidation	n	consolidation	GOF	25,000.00	25,000.00	
3 rd Quarter			GHOFFING						25,000.00	25,000.00	
4 th Quarter									25,000.00	25,000.00	
								Sub-Total:	675,000.00	675,000.00	
CORPORATE PLANNING AND MANAGEMENT DIVISION											
	(CPMD)			1			-				
INVENTORY/COMMON OFFICE	(CPMD)								64,179.60	64,179.60	
INVENTORY/COMMON OFFICE SUPPLIES	(CPMD)			F	F	For	For		64,179.60	64,179.60	
	CPMD	NO	SHOPPING	For	For	For consolidatio	For	GOP	64,179.60 34,339.80	64,179.60 34,339.80	
SUPPLIES 1 st Quarter		NO	SHOPPING	For consolidation	For consolidation		For consolidation	GOP	34,339.80	34,339.80	
SUPPLIES 1 st Quarter 2 nd Quarter		NO	SHOPPING			consolidatio		GOP	34,339.80 225.00	34,339.80 225.00	
SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter		NO	SHOPPING			consolidatio		GOP	34,339.80 225.00 29,614.80	34,339.80 225.00 29,614.80	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES		NO	SHOPPING	consolidation	consolidation	consolidatio n	consolidation	GOP	34,339.80 225.00 29,614.80 31,500.00	34,339.80 225.00 29,614.80 31,500.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter		NO NO		consolidation	consolidation	consolidatio	consolidation	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter	CPMD		SHOPPING	consolidation	consolidation	consolidatio n	consolidation		34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter	CPMD			consolidation	consolidation	consolidatio n For consolidatio	consolidation		34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT.	CPMD			consolidation	consolidation	consolidatio n For consolidatio	consolidation		34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter	CPMD		SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation		34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter	CPMD	NO	SHOPPING SMALL VALUE	For consolidation	For consolidation	For consolidation	For consolidation	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 162,000.00 40,500.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 162,000.00 40,500.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter	CPMD		SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation		34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 3rd Quarter 2nd Quarter 3rd Quarter	CPMD	NO	SHOPPING SMALL VALUE	For consolidation	For consolidation	For consolidation	For consolidation	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 2nd Quarter 4nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter	CPMD	NO	SHOPPING SMALL VALUE	For consolidation	For consolidation	For consolidation	For consolidation	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter UNFORESEEN EXPENDITURES	CPMD	NO	SHOPPING SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 140,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 140,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 2nd Quarter 4nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter	CPMD	NO	SHOPPING SMALL VALUE	For consolidation	For consolidation	For consolidation	For consolidation For consolidation	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter UNFORESEEN EXPENDITURES	CPMD	NO	SHOPPING SMALL VALUE PROCUREMENT SHOPPING/ SMALL VALUE	For consolidation For consolidation	For consolidation For consolidation	For consolidation n For consolidation n For consolidation n	For consolidation For consolidation As need	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 140,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 140,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter	CPMD CPMD	NO NO	SHOPPING SMALL VALUE PROCUREMENT SHOPPING/	For consolidation For consolidation	For consolidation For consolidation	For consolidation	For consolidation For consolidation	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 140,000.00 35,000.00 35,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 140,000.00 35,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter	CPMD CPMD	NO NO	SHOPPING SMALL VALUE PROCUREMENT SHOPPING/ SMALL VALUE	For consolidation For consolidation	For consolidation For consolidation	For consolidation n For consolidation n For consolidation n	For consolidation For consolidation As need	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 140,000.00 35,000.00 35,000.00 35,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 140,000.00 35,000.00 35,000.00 35,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 3rd Quarter 4th Quarter	CPMD CPMD	NO NO	SHOPPING SMALL VALUE PROCUREMENT SHOPPING/ SMALL VALUE	For consolidation For consolidation	For consolidation For consolidation	For consolidation n For consolidation n For consolidation n	For consolidation For consolidation As need	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 140,000.00 35,000.00 35,000.00 35,000.00 35,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 140,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 4th Quarter UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter	CPMD CPMD	NO NO	SHOPPING SMALL VALUE PROCUREMENT SHOPPING/ SMALL VALUE	For consolidation For consolidation	For consolidation For consolidation	For consolidation n For consolidation n For consolidation n As need arises	For consolidation For consolidation As need	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 140,000.00 35,000.00 35,000.00 35,000.00 35,000.00 100,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 140,000.00 35,000.00 35,000.00 35,000.00 35,000.00 100,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter	CPMD CPMD CPMD	NO NO	SHOPPING SMALL VALUE PROCUREMENT SHOPPING/ SMALL VALUE PROCUREMENT	For consolidation For consolidation As need arises	For consolidation For consolidation As need arises	For consolidation n For consolidation n For consolidation n As need arises	For consolidation For consolidation As need arises	GOP GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 25,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 35,000.00 35,000.00 35,000.00 35,000.00 100,000.00 25,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 4th Quarter	CPMD CPMD	NO NO	SHOPPING SMALL VALUE PROCUREMENT SHOPPING/ SMALL VALUE	For consolidation For consolidation As need arises	For consolidation For consolidation As need arises	For consolidation n For consolidation n For consolidation n As need arises For consolidatio	For consolidation For consolidation As need arises	GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 35,000.00 35,000.00 35,000.00 100,000.00 25,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 35,000.00 35,000.00 35,000.00 35,000.00 100,000.00 25,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 4th Quarter 2nd Quarter 2nd Quarter 4th Quarter 3rd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter	CPMD CPMD CPMD	NO NO	SHOPPING SMALL VALUE PROCUREMENT SHOPPING/ SMALL VALUE PROCUREMENT SMALL VALUE	For consolidation For consolidation As need arises	For consolidation For consolidation As need arises	For consolidation n For consolidation n For consolidation n As need arises	For consolidation For consolidation As need arises	GOP GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 25,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 35,000.00 35,000.00 35,000.00 35,000.00 100,000.00 25,000.00	
SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter UNFORESEEN EXPENDITURES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 4th Quarter	CPMD CPMD CPMD	NO NO	SHOPPING SMALL VALUE PROCUREMENT SHOPPING/ SMALL VALUE PROCUREMENT SMALL VALUE	For consolidation For consolidation As need arises	For consolidation For consolidation As need arises	For consolidation n For consolidation n For consolidation n As need arises For consolidatio	For consolidation For consolidation As need arises	GOP GOP	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 35,000.00 35,000.00 35,000.00 100,000.00 25,000.00	34,339.80 225.00 29,614.80 31,500.00 13,000.00 5,500.00 13,000.00 40,500.00 40,500.00 40,500.00 40,500.00 35,000.00 35,000.00 35,000.00 35,000.00 100,000.00 25,000.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

ING SERVICE (PS) INVENTORY/COMMON OFFICE									176,488.00	176,488.00	
SUPPLIES	PLANNING			For	For	For	For		170,400.00	170,400.00	
1 st Quarter	SERVICE	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	89,644.00	89,644.00	
	OLIVIOL			Consolidation	Consolidation	n	Consolidation		· ·		
3rd Quarter						-			86,844.00	86,844.00	
OFFICE EQUIPMENT SUPPLIES &	PLANNING	NO	OLIOPPINO	For	For	For	For	000	128,200.00	128,200.00	
CONSUMABLES	SERVICE	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	400,000,00	400 000 00	
1 st Quarter						n			128,200.00	128,200.00	
PRINTING SUPPLIES	PLANNING			For	For	For	For		187,000.00	187,000.00	
1 st Quarter	SERVICE	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	112,200.00	112,200.00	
3rd Quarter	OLITTIOL			Correctingation	001100110011011	n	oonoonaanon		74,800.00	74,800.00	
VEHICLE REPAIR & MAINTENANCE									400,000.00	400,000.00	
1 st Quarter									100,000.00	100,000.00	
	PLANNING	NO	SMALL VALUE	As need orions	As need arises	As need	As need	GOP	, , , , , , , , , , , , , , , , , , ,		
2 nd Quarter	SERVICE	NO	PROCUREMENT	As fieed affses	As need anses	arises	arises	GOF	100,000.00	100,000.00	
3 rd Quarter									100,000.00	100,000.00	
4 th Quarter									100,000.00	100,000.00	
VEHICLE PARTS & ACCESSORIES	PLANNING		SMALL VALUE	For	For	For	For		52,500.00	52,500.00	
1 st Quarter	SERVICE	NO	PROCUREMENT		consolidation	consolidatio	consolidation	GOP	52,500.00	52,500.00	
		_				n					
REPAIR/MAINTENANCE OF OFFICE									220,000.00	220,000.00	
EQUIPMENT											
1 st Quarter	PLANNING	NO	SMALL VALUE	As peed prices	As need arises	As need	As need	GOP	55,000.00	55,000.00	
2 nd Quarter	SERVICE	NO	PROCUREMENT	No need diises	No need diises	arises	arises	GUF	55,000.00	55,000.00	
3 rd Quarter									55,000.00	55,000.00	
									· ·		
4 th Quarter						-			55,000.00	55,000.00	
ANNUAL RENTAL OF OFFICE EQPT									5,610,000.00	5,610,000.00	
1 st Quarter	PLANNING			For	For	For	For		1,402,500.00	1,402,500.00	
2 nd Quarter	SERVICE	NO	PUBLIC BIDDING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	1,402,500.00	1,402,500.00	
3 rd Quarter	SERVICE			Consolidation	Consolidation	n	CONSUMATION		1,402,500.00	1,402,500.00	
4 th Quarter									1,402,500.00	1,402,500.00	
UNFORESEEN EXPENDITURES	PLANNING		SHOPPING/			As need	As need	200	100,000.00	100,000.00	
2 nd Quarter	SERVICE	NO	SMALL VALUE	As need arises	As need arises	arises	arises	GOP	50,000.00	50,000.00	
3 rd Quarter			PROCUREMENT						50,000.00	50,000.00	
INVENTORY/COMMON IT FOURTHER.T									510,000.00	510,000.00	
INVENTORY/COMMON IT EQUIPMENT	PLANNING			For	For	For	For				
	SERVICE	NO	Shopping	Consolidation	Consolidation	Consolidatio	For Consolidation	GOP			
	OLIVIOL			Outromation	O G T G G T G G G G G G G G G G G G G G	n	oonoonaanon		540,000,00	540,000,00	
2nd Quarter									510,000.00	510,000.00	
COMPUTER SUPPLIES AND PERIPHERALS						For			90,000.00	90,000.00	
O THE OFFI EINO PRO CENT CHANGE	PLANNING	NO	Shopping	For	For	Consolidatio	For	GOP			
	SERVICE	110	Shopping	Consolidation	Consolidation	n	For Consolidation	331			
2nd Quarter									90,000.00	90,000.00	
AIRCONDITIONING AND		NO		For	For	For	For	GOP	276,920.00	276,920.00	
AIRCONDITIONING UNIT	PLANNING		Small Value	Consolidation	Consolidation	Consolidatio	Consolidation				
	SERVICE		Procurement			n					
1st Quarter									276,920.00	276,920.00	
OFFICE FURNITURE									248,200.00	248,200.00	
OFFICE FURNITURE	PLANNING	NO	Shopping	N/A	N/A	N/A	N/A	GOP	2-0,200.00	240,200.00	
0.10 .10	SERVICE	NO	Shopping	19/7	13/7	14/74	14//	GOF	249 200 00	248 200 00	
2nd Quarter									248,200.00	248,200.00	
MEALS AND SNACKS	PLANNING		Small Value	For	For	For	For	222	15,000.00	15000	
	SERVICE	NO	Procurement	Consolidation	Consolidation	Consolidatio	Consolidation	GOP			
4th Quarter						n			15,000.00	15000	
TRAINING MATERIALS	PLANNING			For	For	For	For		47,330.00	47,330.00	
	SERVICE	NO	Shopping	Consolidation	Consolidation	Consolidatio	Consolidation	GOP			
4th Quarter	SERVICE			Consolidation	Consolidation	n	COHSCHUALION		47,330.00	47,330.00	
UNFORSEEN EXPENDITURES									135,000.00	135,000.00	
	PLANNING		Shopping/ Small	For	For	For	For		1 1,1 34134	,	
3rd Quarter	SERVICE	NO	Value Procurement		Consolidation	Consolidatio	Consolidation	GOP	67,500.00	67,500.00	
Jiu Qualter						n			07,000.00	01,000.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

MEALS AND SNACKS	PLANNING SERVICE	NO	Small Value Procurement	For Consolidation	For Consolidation	For Consolidatio	For Consolidation	GOP	15,000.00	15,000.00	
4th Quarter	OLITAIOL		1 TOGGICITICITE	CONSONACION	Consolidation	n	Consonaction		15,000.00	15,000.00	
TRAINING MATERIALS	PLANNING	NO	Shopping	For	For	For Consolidatio	For		47,330.00	47,330.00	
4th Quarter	SERVICE		Griopping	Consolidation	Consolidation	n	Consolidation		47,330.00	47,330.00	
UNFORSEEN EXPENDITURES									135,000.00	135,000.00	
	PLANNING	PS	Shopping/ Small	As need arises	As need arises	As need	As need	GOP			
3rd Quarter	SERVICE	, 0	Value	ris need anses	7 to ficed arises	arises	arises	001	67,500.00	67,500.00	
4th Quarter									67,500.00	67,500.00	
								Sub-Total:	8,393,968.00	8,393,968.00	
HOLDERS RELATION SERVICE (SRS)											V
INVENTORY/COMMON OFFICE				For	For	For	For		74,575.00	74,575.00	
SUPPLIES	SRS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP			
2 nd Quarter				001100110011		n	001100110011		74,575.00	74,575.00	
PRINTING SUPPLIES				For	For	For	For		1,427,500.00	1,427,500.00	
1 st Quarter	SRS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	927,500.00	927,500.00	
3 rd Quarter				oorisolidation	Conscillation	n	Consolidation		500,000.00	500,000.00	
REPAIR & MAINTENANCE OF									200,000.00	200,000.00	
OFFICE EQUIPMENT											
1 st Quarter	CDC	NO	SMALL VALUE	An noodi	An nood	As need	As need	GOP	50,000.00	50,000.00	
2 nd Quarter	SRS	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GUP	50,000.00	50,000.00	
3 rd Quarter									50,000.00	50,000.00	
4 th Quarter									50,000.00	50,000.00	
REPAIR & MAINTENANCE OF									300,000.00	300,000.00	
SERVICE VEHICLE									552,553.52	323,233.33	
1 st Quarter			SMALL VALUE			As need	As need		75,000.00	75,000.00	
2 nd Quarter	SRS	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	75,000.00	75,000.00	
3 rd Quarter						4			75,000.00	75,000.00	
4 th Quarter									75,000.00	75,000.00	
OFFICE EQUIPMENT SUPPLIES &						For			1,101,250.00	1,101,250.00	
CONSUMABLES	SRS	NO	PUBLIC BIDDING	For	For	consolidatio	For	GOP	1,101,200.00	1,101,200.00	
2 nd Quarter	UNO	,,,	1 ODLIO BIDDINO	consolidation	consolidation	n	consolidation		1,101,250.00	1,101,250.00	
ANNUAL RENTAL OF OFFICE EQPT.									1,362,240.00	1,362,240.00	
1 st Quarter						F.,			340,560.00	340,560.00	
2 nd Quarter	SRS	NO	SMALL VALUE	For	For	For consolidatio	For	GOP	340,560.00	340,560.00	
	SNS	NO	PROCUREMENT	consolidation	consolidation	n	consolidation	GOP			
8 rd Quarter									340,560.00	340,560.00	
4 th Quarter									340,560.00	340,560.00	
VEHICLE PARTS & ACCESSORIES									167,000.00	167,000.00	
1 st Quarter	000	NO	SMALL VALUE	For	For	For	For	000	25,000.00	25,000.00	
2 nd Quarter	SRS	NO	PROCUREMENT		consolidation	consolidatio n	consolidation	GOP	92,000.00	92,000.00	
3 rd Quarter						"			25,000.00	25,000.00	
4 th Quarter						FOL			25,000.00	25,000.00	
AUDIO-VIDEO EQUIPMENT & ACCESSORIES	SRS	NO	SMALL VALUE	For	For	consolidatio	For	GOP	999,000.00	999,000.00	
1st Quarter			PROCUREMENT	consolidation	consolidation	n	consolidation		999,000.00	999,000.00	
REPAIR & MAINTENANCE OF OFFICE	SRS	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	500,000.00	500,000.00	
3rd Quarter			PROCUREMENT			arises	arises		500,000.00	500,000.00	-
T SOFTWARE	SRS	NO	SHOPPING	For	For	consolidatio	For	GOP	1,215,000.00	1,215,000.00	
1 st Quarter				consolidation	consolidation	For	Consolidation		1,215,000.00	1,215,000.00	
T EQUIPMENT	SRS	NO	SHOPPING	For	For	consolidatio	For	GOP	987,000.00	987,000.00	
1 st Quarter				consolidation	consolidation	n	consolidation		987,000.00	987,000.00	
UNFORESEEN EXPENDITURES									5,000,000.00	5,000,000.00	
1 st Quarter			SHOPPING/			As need	As need		1,250,000.00	1,250,000.00	
2 nd Quarter	SRS	NO	SMALL VALUE	As need arises	As need arises	arises	arises	GOP	1,250,000.00	1,250,000.00	
3 rd Quarter			PROCUREMENT						1,250,000.00	1,250,000.00	
4 th Quarter									1,250,000.00	1,250,000.00	
								Sub-Total:	13,333,565.00	13,333,565.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

NAL AUDIT SERVICE (IAS)									444.45.55	400 000 00	
INVENTORY/COMMON OFFICE						For			109,356.76	109,356.76	
SUPPLIES	100	NO	SHOPPING	For	For	consolidatio	For	GOP			
1 st Quarter	IAS	NO	SHOPPING	consolidation	consolidation		consolidation	GOP	60,356.76	60,356.76	
3 rd Quarter						n			49,000.00	49,000.00	
						-					
ANNUAL RENTAL OF OFFICE EQPT									580,800.00	580,800.00	
1 st Quarter						For			145,200.00	145,200.00	
2 nd Quarter	IAS	NO	SMALL VALUE	For	For	consolidatio	For	GOP	145,200.00	145,200.00	
	iAG	110	PROCUREMENT	consolidation	consolidation	n	consolidation	GOF			
3 rd Quarter						"			145,200.00	145,200.00	
4 th Quarter									145,200.00	145,200.00	
PRINTING SUPPLIES						For			76,000.00	76,000.00	
	IAS	NO	SHOPPING	For	For	consolidatio	For	GOP	,		
1 st Quarter	IAS	NO	SHOPPING	consolidation	consolidation		consolidation	GOP	38,000.00	38,000.00	
3 rd Quarter						n			38,000.00	38,000.00	
IT EQUIPMENT				For	For	For	For		240,000.00	240,000.00	
1 st Quarter	IAS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	240,000.00	240,000.00	
INVENTORY/COMMON						n			8,000.00	8,000.00	
									8,000.00	8,000.00	
ELECTRICAL SUPPLIES	IAS	NO	SHOPPING					GOP			
1 st Quarter			0.1077.010	2/4-7/22	2/09/22	2/21/22	N/A		4,000.00	4,000.00	
3 rd Quarter				7/15-18/22	7/20/22	8/08/22	N/A		4,000.00	4,000.00	
OFFICE EQUIPMENT SUPPLIES &						For			96,100.00	96,100.00	
CONSUMABLES	IAS	NO	SHOPPING	For	For	consolidatio	For	GOP	55, 150.55	23,100.00	
	IAS	NO	SHOPPING	consolidation	consolidation	n	consolidation	GUF		00.405.55	
1 st Quarter						For			96,100.00	96,100.00	
OFFICE FURNITURE	IAS	NO	SHOPPING	For	For	consolidatio	For	GOP	456,000.00	456,000.00	
1 st Quarter	IAS	NO	SHOPPING	consolidation	consolidation	Consolidatio	consolidation	GOP	456,000.00	456,000.00	
AIRCONDITIONING AND						For			554,000.00	554,000.00	
	IAS	NO	SHOPPING	For	For	consolidatio	For	GOP	554,555.55	334,333.33	
AIRCONDITIONING SYSTEM	IAS	NO	SHOPPING	consolidation	consolidation		consolidation	GOP			
1 st Quarter						n			554,000.00	554,000.00	
REPAIR & MAINTENANCE OF									80,000.00	80,000.00	
OFFICE EQUIPMENT											
1 st Quarter			SMALL VALUE			As need	As need		20,000.00	20,000.00	
2 nd Quarter	IAS	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP		·	
			PROCOREINENT			alises	atises		20,000.00	20,000.00	
3 rd Quarter									20,000.00	20,000.00	
4 th Quarter									20,000.00	20,000.00	
REPAIR & RENOVATION OF IAS									50,000.00	50,000.00	
OFFICE	IAS	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP		52,553155	
	17.0	110	PROCUREMENT	7 to fieed affocts	713 11000 011303	arises	arises	001	50,000,00	50,000,00	
1 st Quarter									50,000.00	50,000.00	
UNFORESEEN EXPENDITURES									400,000.00	400,000.00	
1 st Quarter			SHOPPING/						100,000.00	100,000.00	
2 nd Quarter	IAS	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	100,000.00	100,000.00	
3 rd Quarter	1710		PROCUREMENT			arises	arises				
									100,000.00	100,000.00	
4 th Quarter									100,000.00	100,000.00	
AIRCONDITIONING AND						_			554,000.00	554,000.00	
AIRCONDITIONING SYSTEM			Small Value	For	For	For	For	005			
	IAS	NO	Procurement	Consolidation	Consolidation	Consolidatio	Consolidation	GOP			
2rd Overtor						n			554,000.00	554,000.00	
3rd Quarter								C T-4 1			
	L1. 0. 1. (DDD0) **		stelles E.O. L. 1.51	D. OFFICE				Sub-Total:	3,204,256.76	3,204,256.76	
f Undersecretary for Public-Private Partners	inip Service (PPPS) - Us	ec. Maria C	atalina E. Cabral, Ph	.D., CESO I							
INVENTORY/COMMON OFFICE	Office of Usec.			For	For	For	For		59,300.00	59,300.00	
SUPPLIES	Cabral	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP			
1 st Quarter	Capiai			CONSUMUATION	CONSONUALION	n	CONSUMATION		59,300.00	59,300.00	
VEHICLE REAPIR & MAINTENANCE									120,000.00	120,000.00	
1 st Quarter	Office of Usec.		SMALL VALUE			As need	As need		30,000.00	30,000.00	
2 nd Quarter	Cabral	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	30,000.00	30,000.00	
3 rd Quarter	Jabiai		. INCOCINEIVILIA			411000	41,000		30,000.00	30,000.00	
4 th Quarter									30,000.00	30,000.00	
	06		CMALL MALLE	F		For	F				
VEHICLE PARTS & ACCESSORIES	Office of Usec.	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	consolidatio	For consolidation	GOP	48,000.00	48,000.00	
1 st Quarter	Cabral								48,000.00	48,000.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

DEDAID O MAINTENANCE OF			_	1	1				E0 000 00	50,000,00	1
REPAIR & MAINTENANCE OF	000 111		021411 3/41115						50,000.00	50,000.00	
OFFICE EQUIPMENT 1st Quarter	Office of Usec. Cabral	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need	As need arises	GOP	07.000.00	05.000.00	
	Cabrai		PROCUREIVIENT			arises	anses		25,000.00	25,000.00	
3 rd Quarter									25,000.00	25,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									784,800.00	784,800.00	
1 st Quarter	Office of Usec.		SMALL VALUE	For	For	For	For		196,200.00	196,200.00	
2 nd Quarter	Cabral	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	196,200.00	196,200.00	
3 rd Quarter	Cabiai		THOOOKEMENT	CONSCINCTION	CONCONCATION	n	CONSCILCATION		196,200.00	196,200.00	
4 th Quarter									196,200.00	196,200.00	
								Sub-Total:	1,062,100.00	1,062,100.00	
RMATION MANAGEMENT SERVICE (IMS)											
INVENTORY/COMMON COMPUTER				_	_	For	_		1,090,700.00	1,090,700.00	
SUPPLIES	IMS	NO	PUBLIC BIDDING	For	For	consolidatio	For	GOP			
1 st Quarter				consolidation	consolidation	n	consolidation		1.090.700.00	1,090,700.00	
OFFICE EQUIPMENT SUPPLIES &						For			740,000.00	740,000.00	
CONSUMABLES	IMS	NO	SHOPPING	For	For	consolidatio	For	GOP	1 10,000.00	7 10,000.00	
1 st Quarter			0.101.1.110	consolidation	consolidation	n	consolidation	33.	740,000.00	740,000.00	
INVENTORY/COMMON						-			47,110.00	47,110.00	
ELECTRICAL SUPPLIES	IMS	NO	SHOPPING	For	For	For consolidatio	For	GOP	47,110.00	47,110.00	
1 st Quarter	Civii	NO	SHOFFING	consolidation	consolidation	n	consolidation	GOF	47 440 00	47 440 00	
									47,110.00	47,110.00	
INVENTORY/COMMON	1110	NO	OLIO DDINO	For	For	For	For	000	688,000.00	688,000.00	
COMMUNICATION SUPPLIES	IMS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP			
1 st Quarter				ļ		n			688,000.00	688,000.00	
INVENTORY/COMMON OFFICE				For	For	For	For		32,800.00	32,800.00	
DEVICES	IMS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP			
1 st Quarter						n			32,800.00	32,800.00	
INVENTORY/COMMON OFFICE				For	For	For	For		259,505.00	259,505.00	
SUPPLIES	IMS	NO	SHOPPING	For consolidation	For consolidation	consolidatio	consolidation	GOP	1		
1 st Quarter				CONSOLIDATION	CONSORGATION	n	CONSONUALION		259,505.00	259,505.00	
PRINTING SUPPLIES	1140	NO	OHODDINO	For	For	For	For	000	101,250.00	101,250.00	
1 st Quarter	IMS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	101,250.00	101,250.00	
ANNUAL RENTAL OF OFFICE EQPT.									1,640,400.00	1,640,400.00	
1 st Quarter						For			410,100.00	410,100.00	
2 nd Quarter	IMS	NO	SMALL VALUE	For	For	consolidatio	For	GOP	410,100.00	410,100.00	
3 rd Quarter	11110	140	PROCUREMENT	consolidation	consolidation	n	consolidation	001	· ·		
									410,100.00	410,100.00	
4 th Quarter			011111111111111111111111111111111111111		_	For	-		410,100.00	410,100.00	
VEHICLE PARTS & ACCESSORIES	IMS	NO	SMALL VALUE	For	For	consolidatio	For	GOP	40,000.00	40,000.00	
1 st Quarter			PROCUREMENT	consolidation	consolidation	n	consolidation		40,000.00	40,000.00	
UNFORESEEN EXPENDITURES									1,000,000.00	1,000,000.00	
1 st Quarter			SHOPPING/	For	For	For	For		250,000.00	250,000.00	
2 nd Quarter	IMS	NO	SMALL VALUE	consolidation	consolidation	consolidatio	consolidation	GOP	250,000.00	250,000.00	
3 rd Quarter			PROCUREMENT	301100110011	301.00110011	л	23.100.1011		250,000.00	250,000.00	
4 th Quarter									250,000.00	250,000.00	
REPAIR & MAINTENANCE OF									500,000.00	500,000.00	
OFFICE EQUIPMENT										,	
1 st Quarter			SMALL VALUE	For	For	For	For		125,000.00	125,000.00	
2 nd Quarter	IMS	NO	PROCUREMENT		consolidation	consolidatio	consolidation	GOP	125,000.00	125,000.00	
3 rd Quarter						n	2		125,000.00	125,000.00	
4 th Quarter											
									125,000.00	125,000.00	
REPAIR & MAINTENANCE OF									500,000.00	500,000.00	
ICT EQUIPMENT						For					
1 st Quarter	IMS	NO	SMALL VALUE	For	For	concolidatio	For	GOP	125,000.00	125,000.00	
2 nd Quarter			PROCUREMENT	consolidation	consolidation	n	consolidation		125,000.00	125,000.00	1
3 rd Quarter									125,000.00	125,000.00	
4 th Quarter									125,000.00	125,000.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

<u>DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022</u> (1st Semester)

					-						
AIRCONDITIONING MAINTENANCE									500,000.00	500,000.00	
SERVICE						_					
1 st Quarter			SMALL VALUE	For	For	For	For		125,000.00	125,000.00	
2 nd Quarter	IMS	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	125,000.00	125,000.00	
			FINOCONLIVILITY	CONSONGATION	CONSONICATION	n	Consolidation				
3 rd Quarter									125,000.00	125,000.00	
4 th Quarter									125,000.00	125,000.00	
REPAIR & MAINTENANCE OF									300,000.00	300,000.00	
SERVICE VEHICLE											
1 st Quarter			01411111	_	_	For	_		75,000.00	75,000.00	
	IMS	NO	SMALL VALUE	For	For	consolidatio	For	GOP	II.		
2 nd Quarter			PROCUREMENT	consolidation	consolidation	n	consolidation		75,000.00	75,000.00	
3 rd Quarter									75,000.00	75,000.00	
4 th Quarter									75,000.00	75,000.00	
		-								110,967,000.00	
IT EQUIPMENT				For	For	For	For	0.00	110,967,000.00		
1 st Quarter	IMS	NO	PUBLIC BIDDING	consolidation	consolidation	consolidatio	consolidation	GOP	30,277,000.00	30,277,000.00	
3 rd Quarter						n			80,690,000.00	80,690,000.00	
IT SOFTWARE									15,710,521.76	15,710,521.76	
1 st Quarter	IMS	NO	DIRECT	N/A	N/A	N/A	N/A	GOP	1,200,000.00	1,200,000.00	
2 nd Quarter			CONTRACTING	1				2	14,510,521.76	14,510,521.76	
T SOFTWARE				_	_	For	[_ I		1,297,000.00	1,297,000.00	
1 st Quarter	IMS	NO	SHOPPING	For	For	consolidatio	For	GOP	247,000.00	247,000.00	
2 nd Quarter	11410		5511110	consolidation	consolidation	n	consolidation		450,000.00	450,000.00	
3 rd Quarter									600,000.00	600,000.00	
IT SOFTWARE									155,741,633.20	155,741,633.20	
1 st Quarter				For	For	For	For		34,306,833.20	34,306,833.20	
	IMS	NO	PUBLIC BIDDING	consolidation	consolidation	consolidatio	consolidation	GOP			
2 nd Quarter				Consolidation	CONSORGATION	n	Consolidation		55,034,800.00	55,034,800.00	
3 rd Quarter						FOI			66,400,000.00	66,400,000.00	
OFFICE EQUIPMENT	IMS	NO	SHOPPING	For	For	consolidatio	For	GOP	120,150.00	120,150.00	
1 st Quarter	CIVII	NO	SHOPPING	consolidation	consolidation	120	consolidation	GOF	120,150.00	120,150.00	
OFFICE FURNITURE				For	For	1-01	For	225	348,000.00	348,000.00	
1 st Quarter	IMS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	348,000.00	348,000.00	
					For	roi	For		93,150.00	93,150.00	
IT ACCESSORIES & PERIPHERALS	IMS	NO	SHOPPING	For consolidation	consolidation	consolidatio	consolidation	GOP			
1 st Quarter						r0r			93,150.00	93,150.00	
APPLIANCES	IMS	NO	SHOPPING	For	For	consolidatio	For	GOP	211,250.00	211,250.00	
1 st Quarter	11410		GHOT I III	consolidation	consolidation	n	consolidation	00.	211,250.00	211,250.00	
DPWH CENTRAL OFFICE & NCR							F		3,360,000.00	3,360,000.00	
TELEPHONE TRUNKLINE SERVICE	IMS	NO	PUBLIC BIDDING	4/22/22-4/29/22	5/18/22	6/02/22	For	GOP			
2 nd Quarter							consolidation		3,360,000.00	3,360,000.00	
			CRAALL MALRIE	F	For	FOR	For		930,400.00	930,400.00	
AIRCONDITIONING UNIT	IMS	NO	SMALL VALUE	For		consolidatio	For	GOP			
I st Quarter			PROCUREMENT	consolidation	consolidation	n	consolidation		930,400.00	930,400.00	
NTERNET SERVICE				F	F	For	Eo.		97,400,000.00	97,400,000.00	
I st Quarter	IMS	NO	PUBLIC BIDDING	For	For	consolidatio	For	GOP	93,600,000.00	93,600,000.00	
2 nd Quarter				consolidation	consolidation	n	consolidation		3,800,000.00	3,800,000.00	
REPAIR AND MAINTENANCE OF IT EQUIPMEN		-							59,101.28	59,101.28	
REPAIR AND MAINTENANCE OF IT EQUIPMEN			SMALL VALUE	For	For	For	For		35,101.20	33,101.20	
	IMS	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP			
4 St O			PROGURENIENI	consolidation	consolidation	n	CONSOLIDATION		E0 404 00	ED 404 00	
1 st Quarter						For			59,101.28	59,101.28	
IT SOFTWARE	IMS	NO	PUBLIC BIDDING	For	For	consolidatio	For	GOP	22,600,000.00	22,600,000.00	
1st Quarter	110.0	.,,	. 052.0 51551110	consolidation	consolidation	n	consolidation	4	22,600,000.00	22,600,000.00	
T SOFTWARE			5.55						1,502,080.96	1,502,080.96	
	IMS	NO	DIRECT	N/A	N/A	N/A	N/A	GOP			
let Quarter			CONTRACTING						1,502,080.96	1,502,080.96	
st Quarter						-					
INVENTORY/COMMON COMPUTER	.c			For	For	For	For		3,500.00	3,500.00	
SUPPLIES	IMS	NO	Shopping	Consolidation	Consolidation	Consolidatio	For Consolidation	GOP			
2nd Quarter				2000110001011	505311441511	n			3,500.00	3,500.00	
OFFICE EQUIPMENT				_		For	_		63,000.00	63,000.00	
	IMS	NO	Shopping	For	For	Consolidatio	For	GOP	, ,		
and Overtor	.1410	1	Shopping	Consolidation	Consolidation	n	For Consolidation	35.	63,000.00	63,000.00	
2nd Quarter						- "					
INTERNET SERVICES									152,500,000.00	152,500,000.00	
	IMS	NO	Public Bidding	05/13/2022	06/15/2022	06/30/2022	07/15/2022	GOP			
									152,500,000.00	152,500,000.00	T. Control of the Con



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

						136 361						
IT SOFTWARE	IMS	NO	Public Bidding	05/13/2022	06/15/2022	06/30/2022	07/15/2022	GOP	5,000,000.00	5,000,000.00		
2nd Quarter									5,000,000.00	5,000,000.00		
IT SOFTWARE	IMS	NO	Public Bidding	07/08/2022	08/10/2022	08/25/2022	09/08/2022	GOP	11,000,000.00	11,000,000.00		
3rd Quarter									11,000,000.00	11,000,000.00		
IT SOFTWARE				_	_	For	_		714,349.25	714,349.25		
2nd Quarter	IMS	NO	Shopping/ Small Value Procurement	For Consolidation	For Consolidation	Consolidatio n	For Consolidation	GOP	714,349.25	714,349.25		
REPAIR AND MAINTENANCE OF IT						-			294 690 00	294 690 00		
EQUIPMENT	IMS	NO	Shopping/ Small Value Procurement	For Consolidation	For Consolidation	For Consolidatio n	For Consolidation	GOP	381,680.00	381,680.00		
2nd Quarter									381,680.00	381,680.00		
AIRCONDITIONING UNITS	IMS	NO	Small Value Procurement	For Consolidation	For Consolidation	For Consolidatio	For Consolidation	GOP	55,850.00	55,850.00		
2nd Quarter			inegotiated			n			55,850.00	55,850.00	<u></u>	
IT EQUIPMENT			Procurement (due	N/A	N/A	N/A	N/A		49,830,000.00	49,830,000.00		
2nd Quarter	IMS	NO	to two failed			For		GOP	49,800,000.00	49,800,000.00		
3rd Quarter	11010	140	Shopping/Small Value Procurement	For Consolidation	For Consolidation	For Consolidatio n	For Consolidation	001	30,000.00	30,000.00		
IT SOFTWARE	IMS	NO	Procurement (due to two failed	N/A	N/A	N/A	N/A	GOP	3,000,000.00	3,000,000.00		
2nd Quarter									3,000,000.00	3,000,000.00		
COMMUNICATION EQUIPMENT	IMS	NO	Negotiated Procurement (due to two failed	N/A	N/A	N/A	N/A	GOP	10,000,000.00	10,000,000.00		
2nd Quarter			hidding)						10,000,000.00	10,000,000.00		
								Sub-Total:	650,328,431.45	650,328,431.45		
IC-PRIVATE PARTNERSHIP SERVICE (PPPS		1				_						
INVENTORY/COMMON				_	_	For	_		62,340.00	62,340.00		
ELECTRICAL SUPPLIES	PPPS	NO	SHOPPING	For	For consolidation	consolidatio	For consolidation	GOP	24 470 22	04.470.00		
1 st Quarter				consolidation	consolidation	п	Consolidation		31,170.00	31,170.00		
3 rd Quarter									31,170.00	31,170.00		
INVENTORY/COMMON OFFICE				_	_	For	_		19,475.00	19,475.00		
SUPPLIES	PPPS	NO	SHOPPING	For consolidation	For	consolidatio	For consolidation	GOP	44.405.00	11.105.00		
1 st Quarter				consolidation	consolidation	n	consolidation		11,125.00	11,125.00		
3 rd Quarter									8,350.00	8,350.00		
PRINTING SUPPLIES	DDDC	NO	CHODDING	For	For	For	For	GOP	37,400.00	37,400.00		
1 st Quarter	PPPS	NO	SHOPPING	consolidation	consolidation		consolidation	GOP	18,700.00	18,700.00		
3 rd Quarter				Г	F	For	Fee		18,700.00	18,700.00		
IT EQUIPMENT	PPPS	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	690,000.00	690,000.00		
1 st Quarter REPAIR & MAINTENANCE OF				oonsonation	oonsonaation	n	Jonadiation		690,000.00 75,000.00	690,000.00 75,000.00		
OFFICE EQUIPMENT												
1 st Quarter	BBBC	NO	SMALL VALUE	As need stiers	As non-t	As need	As need	COR	18,750.00	18,750.00		
2 nd Quarter	PPPS	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	18,750.00	18,750.00		
3 rd Quarter									18,750.00	18,750.00		
4 th Quarter									18,750.00	18,750.00		
			SMALL VALUE	As pood ories	As pood arias	As need	As need	GOP	262,000.00	262,000.00		
VEHICLE PARTS & ACCESSORIES	DDDC	NO		AS fieed arises	As need arises	arises	arises	GUP	262,000.00	262,000.00		
VEHICLE PARTS & ACCESSORIES 1 st Quarter	PPPS	NO	PROCUREMENT									
	PPPS	NO	PROCUREMENT						480,000.00	480,000.00		
1 st Quarter REPAIR & MAINTENANCE OF			SMALL VALUE	As need crises	As need grings	As need	As need	COB	480,000.00 120,000.00	480,000.00 120,000.00		
1 st Quarter REPAIR & MAINTENANCE OF SERVICE VEHICLE	PPPS PPPS	NO NO		As need arises	As need arises	As need arises	As need arises	GOP				
1 st Quarter REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter			SMALL VALUE	As need arises	As need arises			GOP	120,000.00	120,000.00		



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

					2	1st Ser	<u>nester)</u>				
MISCELLANEOUS/UNFORESEEN EXPENDITURES									500,000.00	500,000.00	
1 st Quarter 2 nd Quarter	PPPS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	125,000.00 125,000.00	125,000.00 125,000.00	
3 rd Quarter 4 th Quarter									125,000.00	125,000.00	
									125,000.00 969,600.00	125,000.00 969,600.00	
ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter						_			242,400.00	242,400.00	
2 nd Quarter	PPPS	NO	SMALL VALUE	For	For	For consolidatio	For	GOP	242,400.00	242,400.00	
3 rd Quarter	FFFG	140	PROCUREMENT	consolidation	consolidation	n	consolidation	001	242,400.00	242,400.00	
4 th Quarter									242,400.00	242,400.00	
FIRE FIGHTING AND SAFETY EQUIPMENT				For	For	For	For		165,000.00	165,000.00	
1st Quarter	PPPS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	165,000.00	165,000.00	
T QUALUT						n.		Sub-Total:	3,260,815.00	3,260,815.00	
PPORT SERVICES	l		1	-		1	1		3,213,3133	.,,	
ce of the Undersecretary for Support Services- Use	c. ARDELIZA R. MED	ENILLA, MI	NSA, CESO I								
INVENTORY/COMMON OFFICE						For			118,710.00	118,710.00	
SUPPLIES 1st Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	118,710.00	118,710.00	
INVENTORY/COMMON						For			6,450.00	6,450.00	
JANITORIAL SUPPLIES 1st Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	consolidatio n	For consolidation	GOP	6,450.00	6,450.00	
IT ACCESSORIES & PERIPHERALS	Office of Usec.	NO	SHOPPING	For	For	FOF	For	GOP	15,500.00	15,500.00	
1 st Quarter	Medenilla	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	15,500.00	15,500.00	
ANNUAL RENTAL OF OFFICE EQPT.									202,800.00	202,800.00	
1 st Quarter	Office of Usec.		SMALL VALUE	For	For	For	For		50,700.00	50,700.00	
2 nd Quarter	Medenilla	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	50,700.00	50,700.00	
3 rd Quarter	Wiodomia			001100110011		n			50,700.00	50,700.00	
4 th Quarter									50,700.00	50,700.00	
VEHICLE REPAIR & MAINTENANCE									320,000.00	320,000.00	
1 st Quarter	Office of Usec.		SMALL VALUE			As need	As need		80,000.00	80,000.00	
2 nd Quarter	Medenilla	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	80,000.00	80,000.00	
3 rd Quarter									80,000.00	80,000.00	
4 th Quarter						For			80,000.00	80,000.00	
VEHICLE PARTS & ACCESSORIES	Office of Usec.	NO	SMALL VALUE	For	For	consolidatio	For	GOP	98,000.00	98,000.00	
1 st Quarter	Medenilla		PROCUREMENT	consolidation	consolidation	ror	consolidation		98,000.00	98,000.00	
IT EQUIPMENT	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	805,000.00	805,000.00	
1st Quarter OFFICE EQUIPMENT				For	For	r-g₁	For		805,000.00 2,000.00	805,000.00 2,000.00	
1st Quarter	Office of Usec. Medenilla	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	2,000.00	2,000.00	
UNFORESEEN EXPENDITURES						n			200,000.00	200,000.00	
1 st Quarter	0.00		SHOPPING/						50,000.00	50,000.00	
2 nd Quarter	Office of Usec. Medenilla	NO	SMALL VALUE	As need arises	As need arises	As need	As need arises	GOP	50,000.00	50,000.00	
3 rd Quarter	ivieuenilia		PROCUREMENT			arises	alises		50,000.00	50,000.00	
4 th Quarter									50,000.00	50,000.00	
								Sub-Total:	1,768,460.00	1,768,460.00	
ce of the Assistant Secretary for Support Services	(Asec. Marichu A. Pa	lafox)				I			46 460 00	46 460 00	
INVENTORY/COMMON OFFICE SUPPLIES	05			F		For	For		16,160.00	16,160.00	
1 st Quarter	Office of Asec. Palafox	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	9 200 00	9 220 00	
	I dialux			Solisolidation	Jongondation	n	CONSCINGATION		8,330.00	8,330.00	
	1			1					7,830.00	7,830.00	
3 rd Quarter	Office of Asse			Eor	Ear	For	For		25 500 00	25 500 00	
3 rd Quarter IT EQUIPMENT	Office of Asec.	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	25,500.00 25,500.00	25,500.00 25,500.00	
3 rd Quarter IT EQUIPMENT 1 st Quarter	Palafox	NO	SHOPPING	For consolidation	For consolidation		For consolidation	GOP	25,500.00	25,500.00	
3 rd Quarter IT EQUIPMENT		NO NO			consolidation		consolidation	GOP			



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

<u>DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022</u> (1st Semester)

					-4	Tar aei					
REPAIR OF OFFICE EQUIPMENT									350,000.00	350,000.00	
1 st Quarter									87,500.00	87,500.00	
2 nd Quarter	Office of Asec.	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	87,500.00	87,500.00	
3 rd Quarter	Palafox		PROCUREMENT	7.0 1.000 0000	7.10 11.000 01.1000	arises	arises		87,500.00	87,500.00	
4 th Quarter									87,500.00	87,500.00	
UNFORESEEN EXPENDITURES									200,000.00	200,000.00	
1 st Quarter	Office of Asec.		SHOPPING/			As need	As need		50,000.00	50,000.00	
2 nd Quarter	Palafox	NO	SMALL VALUE	As need arises	As need arises	arises	arises	GOP	50,000.00	50,000.00	
3 rd Quarter			PROCUREMENT						50,000.00	50,000.00	
4 th Quarter									50,000.00	50,000.00	
ANNUAL RENTAL OF OFFICE EQUIPMENT									378,000.00	378,000.00	
1 st Quarter	200		0	.	_	For	F		94,500.00	94,500.00	
2 nd Quarter	Office of Asec.	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	consolidatio	For consolidation	GOP	94,500.00	94,500.00	
3 rd Quarter	Palafox		PROCURENIENT	Consolidation	Consolidation	n	Consolidation		94,500.00	94,500.00	
4 th Quarter									94,500.00	94,500.00	
T Quartor								Sub-Total:	993,410.00	993,410.00	
ice of the Asec. Rolito D. Manalo				1			1	oub rous.	000,110.00	550,110.00	
Inventor/Common Supplies									20,130.00	20,130.00	
Inventory/Common Supplies			Shopping/ Small			For					
2nd Quarter	Office of the Asec.	NO	Value Procurement	For	For	Consolidatio	For	GOP	12,565.00	12,565.00	
	Manalo	110	/Public Bidding	Consolidation	Consolidation	n	Consolidation	001			
4th Quarter			Tr dono blacing						7,565.00	7,565.00	
									000 000 00	000 000 00	
Unforseen Expenditures									800,000.00	800,000.00	
	Office of the Asec.	NO	Shopping/ Small			As need	As need	000	999 999 99	000 000 00	
1st Quarter	Manaio	NO	Value Procurement	As need arises	As need arises	arises	arises	GOP	200,000.00	200,000.00	
2nd Quarter			/Public Bidding						200,000.00	200,000.00	
3rd Quarter									200,000.00	200,000.00	
4th Quarter					<u> </u>				200,000.00	200,000.00	
								Sub-Total:	820,130.00	820,130.00	
CORDS MANAGEMENT DIVISION, HRAS (RMD, H	HRAS)					1	г	T	FOE 400 00	E0E 400 00	
INVENTORY/COMMON OFFICE				For	For	For	For		595,400.00	595,400.00	
SUPPLIES 1 st Quarter	RMD, HRAS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	424,700.00	424,700.00	
3 rd Quarter				CONSONUATION	CONSONUATION	n	Consolidation		170,700.00	170,700.00	
INVENTORY/COMMON											
ELECTRICAL SUPPLIES						For					
	RMD HRAS	NO	SHOPPING	For	For	For	For	GOP	78,000.00	78,000.00	
11" Ouarter	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	78,000.00	78,000.00	
1st Quarter OFFICE EQUIPMENT				consolidation	consolidation	consolidatio n	consolidation		78,000.00 78,000.00	78,000.00 78,000.00	
OFFICE EQUIPMENT	RMD, HRAS	NO NO	SHOPPING			consolidatio n For	consolidation For	GOP	78,000.00	78,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES &				consolidation For	consolidation For	consolidatio n For consolidatio	consolidation For		78,000.00 78,000.00 5,000.00	78,000.00 78,000.00 5,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	consolidatio n For consolidatio	For consolidation	GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter				For consolidation	For consolidation	consolidatio n For consolidatio For consolidatio	For consolidation		78,000.00 78,000.00 5,000.00 5,000.00	78,000.00 78,000.00 5,000.00 5,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	consolidatio n For consolidatio	For consolidation	GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	consolidatio n For consolidatio For consolidatio	For consolidation	GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	consolidatio n For consolidatio For consolidatio n	For consolidation	GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter	RMD, HRAS	NO	SHOPPING SHOPPING SMALL VALUE	For consolidation For consolidation For consolidation	For consolidation For consolidation For consolidation	consolidatio n For consolidatio For consolidatio n	For consolidation	GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter 2nd Quarter	RMD, HRAS	NO	SHOPPING	For consolidation For consolidation For consolidation	For consolidation For consolidation	consolidatio n For consolidatio For consolidatio n For consolidatio	For consolidation For consolidation	GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter	RMD, HRAS	NO	SHOPPING SHOPPING SMALL VALUE	For consolidation For consolidation For consolidation	For consolidation For consolidation For consolidation	consolidatio n For consolidatio For consolidatio n	For consolidation For consolidation For consolidation	GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	RMD, HRAS	NO	SHOPPING SHOPPING SMALL VALUE	For consolidation For consolidation For consolidation	For consolidation For consolidation For consolidation	consolidatio n For consolidatio r For consolidatio n For consolidatio n	For consolidation For consolidation For consolidation	GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter PRINTING SUPPLIES	RMD, HRAS	NO	SHOPPING SHOPPING SMALL VALUE	For consolidation For consolidation For consolidation For consolidation	For consolidation For consolidation For consolidation For consolidation	consolidatio n For consolidatio For consolidatio n For consolidatio	For consolidation For consolidation For consolidation For consolidation	GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 770,000.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 770,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter PRINTING SUPPLIES 1st Quarter	RMD, HRAS RMD, HRAS RMD, HRAS	NO NO	SHOPPING SHOPPING SMALL VALUE PROCUREMENT	For consolidation For consolidation For consolidation	For consolidation For consolidation For consolidation	consolidatio n For consolidatio For consolidatio n For consolidatio n	For consolidation For consolidation For consolidation	GOP GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 770,000.00 770,000.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 770,000.00 770,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter 4th Quarter PRINTING SUPPLIES 1st Quarter MAIL & CARGO TRANSPORT	RMD, HRAS RMD, HRAS RMD, HRAS	NO NO NO	SHOPPING SHOPPING SMALL VALUE PROCUREMENT SHOPPING	For consolidation For consolidation For consolidation For consolidation	For consolidation For consolidation For consolidation For consolidation	consolidatio n For consolidatio n For consolidatio n For consolidatio n For consolidatio n	For consolidation For consolidation For consolidation For consolidation	GOP GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 770,000.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 770,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter PRINTING SUPPLIES 1st Quarter MAIL & CARGO TRANSPORT SERVICES	RMD, HRAS RMD, HRAS RMD, HRAS	NO NO	SHOPPING SHOPPING SMALL VALUE PROCUREMENT	For consolidation For consolidation For consolidation For consolidation	For consolidation For consolidation For consolidation For consolidation	consolidatio n For consolidatio For consolidatio n For consolidatio n	For consolidation For consolidation For consolidation For consolidation	GOP GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 214,485.00 770,000.00 770,000.00 7,700,000.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 770,000.00 770,000.00 7,700,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter PRINTING SUPPLIES 1st Quarter MAIL & CARGO TRANSPORT SERVICES 1st Quarter	RMD, HRAS RMD, HRAS RMD, HRAS	NO NO NO	SHOPPING SHOPPING SMALL VALUE PROCUREMENT SHOPPING PUBLIC BIDDING	For consolidation For consolidation For consolidation For consolidation	For consolidation For consolidation For consolidation For consolidation	consolidatio n For consolidatio n For consolidatio n For consolidatio n For consolidatio n 3/10/22-	For consolidation For consolidation For consolidation For consolidation 3/17/22-	GOP GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 214,485.00 770,000.00 770,000.00 7,700,000.00 7,700,000.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 770,000.00 770,000.00 7,700,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter PRINTING SUPPLIES 1st Quarter MAIL & CARGO TRANSPORT SERVICES 1st Quarter MAILING SUPPLIES	RMD, HRAS RMD, HRAS RMD, HRAS RMD, HRAS	NO NO NO	SHOPPING SHOPPING SMALL VALUE PROCUREMENT SHOPPING PUBLIC BIDDING NEGOTIATED	consolidation For consolidation For consolidation For consolidation For consolidation 2/04/22-2/11/22	For consolidation For consolidation For consolidation For consolidation 3/02/22	consolidatio n For consolidatio n For consolidatio n For consolidatio n For consolidatio n 3/10/22- 3/16/22	For consolidation For consolidation For consolidation For consolidation For consolidation 3/17/22- 3/23/22	GOP GOP GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 214,485.00 770,000.00 770,000.00 7,700,000.00 7,700,000.00 7,000,000.00 7,000,000.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 214,485.00 770,000.00 770,000.00 7,700,000.00 7,700,000.00 7,000,000.00 7,000,000.00	
OFFICE EQUIPMENT 1st Quarter OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter 3rd Quarter NEWSPAPERS 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter PRINTING SUPPLIES 1st Quarter MAIL & CARGO TRANSPORT SERVICES 1st Quarter	RMD, HRAS RMD, HRAS RMD, HRAS	NO NO NO	SHOPPING SHOPPING SMALL VALUE PROCUREMENT SHOPPING PUBLIC BIDDING	For consolidation For consolidation For consolidation For consolidation	For consolidation For consolidation For consolidation For consolidation	consolidatio n For consolidatio n For consolidatio n For consolidatio n For consolidatio n 3/10/22-	For consolidation For consolidation For consolidation For consolidation 3/17/22-	GOP GOP	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 214,485.00 770,000.00 770,000.00 7,700,000.00 7,700,000.00	78,000.00 78,000.00 5,000.00 5,000.00 1,425,000.00 712,500.00 712,500.00 857,940.00 214,485.00 214,485.00 214,485.00 770,000.00 770,000.00 7,700,000.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

ANNUAL RENTAL OF OFFICE EQPT.									2,012,000.00	2,012,000.00	
1 st Quarter						For			503,000.00	503,000.00	
2 nd Quarter	RMD, HRAS	NO	SMALL VALUE	For	For	consolidatio	For	GOP	503,000.00	503,000.00	
3 rd Quarter	71110,7111010		PROCUREMENT	consolidation	consolidation	n	consolidation		503,000.00	503,000.00	
4 th Quarter									, i		
									503,000.00	503,000.00	
REPAIR/IMPROVEMENT OF									500,000.00	500,000.00	
RMD OFFICES	RMD, HRAS	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP			
1 st Quarter			PROCUREMENT	7 10 11000 411000	10 11000 =11000	arises	arises		250,000.00	250,000.00	
3 rd Quarter									250,000.00	250,000.00	
UNFORSEEN EXPENDITURES									1,500,000.00	1,500,000.00	
	DMD UDAG	110	Small Value		A AL A	As Need	As Need	000			
2nd Quarter	RMD-HRAS	NO	Procurement /	As Need Arises	As Need Arises	Arises	Arises	GOP	750,000.00	750,000.00	
3rd Quarter			Shopping						750,000.00	750,000.00	
ARCHIVING SYSTEM(EDMS)									15,000,000.00	15,000,000.00	
ARCHIVING STSTEM(EDMS)	RMD-HRAS	NO	Public Bidding	02/04/2022 -	03/02/2022	03/10/2022	03/24/2022	GOP	10,000,000.00	13,000,000.00	
	KIVID-FIRMS	NO	Public bldding	02/11/2022	03/02/2022	03/10/2022	03/24/2022	GOP	45 000 000 00	45 000 000 00	
1st Quarter			ICB (Single-Stage						15,000,000.00	15,000,000.00	
ICD-3 Human Resource Program			One Envelope) thru						154,131,000.00	154,131,000.00	
J	RMD-HRAS	NO	ADB-Project	05/03-10/2022	06/22/2022	08/10-	09/06-	Foreign Funded			
	71112711710		Management	00/00 10/2022	00/22/2022	17/2022	13/2022	r oroigin r amada			
2nd Quarter			Office						154,131,000.00	154,131,000.00	
								Sub-Total:	191,574,340.00	191,574,340.00	
Office of the Service Director, HRAS											
INVENTORY/COMMON OFFICE						For			26,250.00	26,250.00	
SUPPLIES	Office of the	NO	SHOPPING	For	For	consolidatio	For	GOP			
1 st Quarter	Director, HRAS	110	0110111110	consolidation	consolidation	n	consolidation	001	26,250.00	26 250 00	
				-		FOR	-			26,250.00	
PRINTING SUPPLIES	Office of the Director, HRAS	NO	SHOPPING	For	For	consolidatio	For	GOP	15,400.00	15,400.00	
1 st Quarter	HKAS			consolidation	consolidation	n	consolidation		15,400.00	15,400.00	
ANNUAL RENTAL OF OFFICE EQPT.									155,760.00	155,760.00	
1 st Quarter	000		011411 1/41115	e	F	For	F		38,940.00	38,940.00	
2 nd Quarter	Office of the	NO	SMALL VALUE	For consolidation	For	consolidatio	For	GOP	38,940.00	38,940.00	
3 rd Quarter	Director, HRAS		PROCUREMENT	consolidation	consolidation	n	consolidation		38,940.00	38,940.00	
4 th Quarter									38,940.00	38,940.00	
	0.00 0.00 0.00		CHALL VALUE	F	F	For	F				
VEHICLE PARTS AND ACCESSORIES	Office of the Director, HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	consolidatio	For consolidation	GOP	96,200.00	96,200.00	
1 st Quarter	FIRAG		PROCUREIMENT	consolidation	Consolidation	n	Consolidation		96,200.00	96,200.00	
UNFORESEEN EXPENDITURES									300,000.00	300,000.00	
1 st Quarter	055		SMALL VALUE				^		75,000.00	75,000.00	
2 nd Quarter	Office of the Director, HRAS	NO	PROCUREMENT	As need arises	As need arises	As need	As need arises	GOP	75,000.00	75,000.00	
3 rd Quarter	Director, HRAS		PROCUREIVIENT			arises	anses		75,000.00	75,000.00	
4 th Quarter									75,000.00	75,000.00	
REPAIR and MAINTENANCE OF SERVICE									200,000.00	200,000.00	
									200,000.00	200,000.00	
VEHICLE									50 000 05	50.000.53	
1 st Quarter	Office of the	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	50,000.00	50,000.00	
2 nd Quarter	Director, HRAS		PROCUREMENT			arises	arises		50,000.00	50,000.00	
3 rd Quarter									50,000.00	50,000.00	
								1			
4 th Quarter	,								50,000.00	50.000.00	
4 th Quarter REPAIR and MAINTENANCE OF OFFICE									50,000.00	50,000.00 200.000.00	
REPAIR and MAINTENANCE OF OFFICE										50,000.00 200,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA			CMALL VALUE			Agreed	Ao read		50,000.00 200,000.00	200,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA 1st Quarter	Office of the	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	50,000.00 200,000.00 50,000.00	200,000.00 50,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA 1st Quarter 2nd Quarter		NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00 200,000.00 50,000.00 50,000.00	200,000.00 50,000.00 50,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA 1st Quarter 2nd Quarter 3rd Quarter	Office of the	NO		As need arises	As need arises			GOP	50,000.00 200,000.00 50,000.00 50,000.00	200,000.00 50,000.00 50,000.00 50,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA 1st Quarter 2nd Quarter	Office of the	NO		As need arises	As need arises			GOP	50,000.00 200,000.00 50,000.00 50,000.00	200,000.00 50,000.00 50,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA 1st Quarter 2nd Quarter 3rd Quarter	Office of the	NO		As need arises	As need arises			GOP	50,000.00 200,000.00 50,000.00 50,000.00	200,000.00 50,000.00 50,000.00 50,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter REPAIR AND MAINTENANCE OF OFFICE	Office of the	NO		As need arises	As need arises			GOP	50,000.00 200,000.00 50,000.00 50,000.00 50,000.00	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Office of the Director, HRAS		PROCUREMENT			arises	arises		50,000.00 200,000.00 50,000.00 50,000.00 50,000.00 100,000.00	200,000.00 50,000.00 50,000.00 50,000.00 100,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter	Office of the Director, HRAS	NO NO	PROCUREMENT SMALL VALUE	As need arises As need arises		arises As need	arises As need	GOP	50,000.00 200,000.00 50,000.00 50,000.00 50,000.00 100,000.00	200,000.00 50,000.00 50,000.00 50,000.00 100,000.00 25,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter 2nd Quarter	Office of the Director, HRAS		PROCUREMENT			arises	arises		50,000.00 200,000.00 50,000.00 50,000.00 50,000.00 100,000.00 25,000.00	200,000.00 50,000.00 50,000.00 50,000.00 100,000.00 25,000.00 25,000.00	
REPAIR and MAINTENANCE OF OFFICE AREA 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter	Office of the Director, HRAS		PROCUREMENT SMALL VALUE			arises As need	arises As need		50,000.00 200,000.00 50,000.00 50,000.00 50,000.00 100,000.00	200,000.00 50,000.00 50,000.00 50,000.00 100,000.00 25,000.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

					3	136 36	incseci j				
	ПБУС	NO	Negotiated	N/A	N/A	N/A	N/A	GOP			
MEDICAL SUPPLIES	HRAS	NO	Procurement/ Emergency Case	IN/A	IN/A	IN/A	IN/A	GUF	8,365,896.00	8,365,896.00	CARRY OVER FROM GAA
1st Quarter			Lineigency Gase						8,365,896.00	8,365,896.00	
1st Quarter				-		-		Sub-Total:	9,459,506.00	9,459,506.00	
LY & PROPERTY MANAGEMENT DIVISION, H	DAC (COMD UDAC)							oub-rotal.	3,433,300.00	3,403,300.00	
COMMON OFFICE SUPPLIES	RAS (SPIND, FIRAS)				1		1		268,720.00	268,720.00	
	CDMD LIDAC	NO	CHODDING	For	For	For	For	GOP			
1 st Quarter	SPMD, HRAS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	134,415.00	134,415.00	
2 nd Quarter						FOR			134,305.00	134,305.00	
OFFICE EQUIPMENT	SPMD, HRAS	NO	SHOPPING	For	For	consolidatio	For	GOP	570,105.00	570,105.00	
1st Quarter				consolidation	consolidation	n	consolidation		570,105.00	570,105.00	
COMMUNICATION EQUIPMENT AND						For			1,125,268.20	1,125,268.20	
ACCESSORIES	SPMD, HRAS	NO	SHOPPING	For	For	consolidatio	For	GOP			
1st Quarter	SEWID, HIVAG	NO	SHOFFING	consolidation	consolidation	n	consolidation	001	458,848.20	458,848.20	
2 nd Quarter						11			666,420.00	666,420.00	
REPAIR OF OFFICE BODEGA						For			142,346.00	142,346.00	
(CENTRAL OFFICE)	SPMD. HRAS	NO	SHOPPING	For	For	consolidatio	For	GOP	,	,	
1st Quarter	,			consolidation	consolidation	n	consolidation		142,346.00	142,346.00	
VEHICLE PARTS & ACCESSORIES				For	For	For	For		142,940.00	142,940.00	
1 st Quarter	SPMD, HRAS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	142,940.00	142,940.00	
Quarter				CONSCINUATION	CONSCINUATION	n.	Corroditation		142,940.00	142,940.00	
VEHICLE REPAIR & MAINTENANCE									100,000.00	100,000.00	
1 st Quarter	CDMD LIDAC	NO	SMALL VALUE	As read arises	As need orings	As need	As need	GOP	50,000.00	50,000.00	
2 nd Quarter	SPMD, HRAS	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP			
									25,000.00	25,000.00	
3 rd Quarter									25,000.00	25,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									1,192,800.00	1,192,800.00	
1 st Quarter				For	For	For	For		298,200.00	298,200.00	
2 nd Quarter	SPMD, HRAS	NO	PUBLIC BIDDING	consolidation	consolidation	consolidatio	consolidation	GOP	298,200.00	298,200.00	
3 rd Quarter				CONSCINUATION	CONTOCHUCION	n	Conconduction		298,200.00	298,200.00	
4 th Quarter									298,200.00	298,200.00	
REPAIR & MAINTENANCE OF									50,000.00	50,000.00	
OFFICE EQUIPMENT									•		
1 st Quarter			SMALL VALUE			As need	As need		12,500.00	12,500.00	
2 nd Quarter	SPMD, HRAS	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	12,500.00	12,500.00	
3 rd Quarter			TROOOKEWENT			unioco	uniooo				
									12,500.00	12,500.00	
4 th Quarter									12,500.00	12,500.00	
SECURITY SERVICES									4,143,708.96	4,143,708.96	
1 st Quarter				For	For	For	For		1,035,927.24	1,035,927.24	
2 nd Quarter	SPMD, HRAS	NO	PUBLIC BIDDING	consolidation		consolidatio	consolidation	GOP	1,035,927.24	1,035,927.24	
3 rd Quarter						n			1,035,927.24	1,035,927.24	
4 th Quarter									1,035,927.24	1,035,927.24	
UNFORESEEN EXPENDITURES									600,000.00	600,000.00	
1 st Quarter			SHOPPING/						150,000.00	150,000.00	
	SPMD, HRAS	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP			
2 nd Quarter	OI WD, IIIOO		PROCUREMENT	, to need anoes	, to ficed diffees	arises	arises	00.	150,000.00	150,000.00	
3 rd Quarter									150,000.00	150,000.00	
4 th Quarter									150,000.00	150,000.00	
AIRCONDITIONING EQUIPMENT			Small Value	For	For	For	For		484,050.00	484,050.00	
	SPMD-HRAS	NO	Procurement	consolidation	consolidation	consolidatio	consolidation	GOP			
2nd Quarter			. 1000101110111	Series il dation	2555401.011	n	50.100.100.1011		484,050.00	484,050.00	
IT EQUIPMENT				For	For	For	For		550,000.00	550,000.00	
	SPMD-HRAS	NO	Shopping	consolidation	consolidation	consolidatio	consolidation	GOP			
3rd Quarter				CONSUMURUM	CONSUMURION	n	CONSUMATION		550,000.00	550,000.00	
								Sub-Total:	9,369,938.16	9,369,938.16	
, HRAS				1					, ,		
INVENTORY/COMMON OFFICE			NEGOTIATED						20,000.00	20,000.00	
SUPPLIES	CASH, HRAS	NO	PROCUREMENT	N/A	N/A	N/A	N/A	GOP		,	
1 st Quarter	5. 15.1, 110 15		THROUGH	,		,			20,000.00	20,000.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

						2000	-				
ANNUAL RENTAL OF OFFICE EQPT.									504,000.00	504,000.00	
1 st Quarter						For			126,000.00	126,000.00	
2 nd Quarter	CASH, HRAS	NO	SMALL VALUE	For	For	consolidatio	For	GOP	126,000.00	126,000.00	
3 rd Quarter	G7 101 1, 1 11 0 10		PROCUREMENT	consolidation	consolidation	n	consolidation		126,000.00	126,000.00	
4 th Quarter									126,000.00	126,000.00	
						-					
REPAIR & MAINTENANCE OF									200,000.00	200,000.00	
SERVICE VEHICLE											
1 st Quarter	CASH, HRAS	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	50,000.00	50,000.00	
2 nd Quarter	CASH, HIVAG	140	PROCUREMENT	As need anses	As need anses	arises	arises	001	50,000.00	50,000.00	
3 rd Quarter							1 (50,000.00	50,000.00	
4 th Quarter									50,000.00	50,000.00	
UNFORESEEN EXPENDITURES									2,000,000.00	2,000,000.00	
1st Quarter			SHOPPING/						500,000.00	500,000.00	
2 nd Quarter	CASH, HRAS	NO		As need arises	As pood arises	As need	As need	GOP	500,000.00	500,000.00	
	CASH, HIVAS	NO	PROCUREMENT	As need anses	As liceu alises	arises	arises	GOI			
3 rd Quarter			TROOORLINE						500,000.00	500,000.00	
4 th Quarter									500,000.00	500,000.00	
	· ·							Sub-Total:	2,724,000.00	2,724,000.00	
MAN RESOURCE MANAGEMENT DIVISION, HRAS						ERV					
INVENTORY/COMMON OFFICE SUPPLIES	HRMD. HRAS	NO	SHOPPING	For	For	consolidatio	For	GOP	901,010.00	901,010.00	
1 st Quarter	TINIUD, FIRMS	NO	GIOFFING	consolidation	consolidation	n	consolidation	GOF	901,010.00	901,010.00	
ANNUAL RENTAL OF OFFICE EQPT.									608,000.00	608,000.00	
1 st Quarter			SMALL VALUE			For			152,000.00	152,000.00	
2 nd Quarter	HRMD, HRAS	NO	PROCUREMENT/	For	For	consolidatio	For	GOP	152,000.00	152,000.00	
3 rd Quarter	TIINID, TIIVAS	140	PUBLIC BIDDING	consolidation	consolidation	n	consolidation	001			
			1 ODEIO DIDDINO						152,000.00	152,000.00	
4 th Quarter									152,000.00	152,000.00	
MISCELLANEOUS/ UNFORSEEN									400,000.00	400,000.00	
EXPENDITURES			OLIOPPINO.								
1 st Quarter	LIDNO LIDAO	NO	SHOPPING/	A	A	As need	As need	COD	100,000.00	100,000.00	
2 nd Quarter	HRMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	arises	arises	GOP	100,000.00	100,000.00	
3 rd Quarter			PROCUREIVIEIVI						100,000.00	100,000.00	
4 th Quarter									100,000.00	100,000.00	
+ Quarter								Sub-Total:	1,909,010.00	1,909,010.00	
CILITIES MAINTENANCE DIVISION, HRAS (FMD-HF	PAS)							Oub-Total.	1,303,010.00	1,505,610.00	
INVENTORY/COMMON OFFICE SUPPLIES				For	For	For	For		88,310.00	88,310.00	
1st Quarter	FMD,HRAS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	88,310.00	88,310.00	
				CONSONALION	CONSONALION	n	CONSONIDATION				
INVENTORY/COMMON JANITORIAL				_	_	For	_		1,250,000.00	1,250,000.00	
SUPPLIES	FMD,HRAS	NO	SHOPPING	For	For	consolidatio	For	GOP			
1 st Quarter	, i			consolidation	consolidation	n	consolidation		500,000.00	500,000.00	
4th Quarter									750,000.00	750,000.00	
INVENTORY/COMMON ELECTRICAL						F			1,374,080.00	1,374,080.00	
SUPPLIES	EMD UDAC	NO	SHOPPING	For	For	For consolidatio	For	GOP			
1 st Quarter	FMD,HRAS	NO	SHOPPING	consolidation	consolidation	n	consolidation	GUF	842,840.00	842,840.00	
3rd Quarter						**			531,240.00	531,240.00	
AIRCONDITIONING & AIRCONDITIONING				_		For	_		525,375.00	525,375.00	
SYSTEM	FMD,HRAS	NO	SHOPPING	For	For	consolidatio	For	GOP	.,	,	
2 nd Quarter	1 11/2 11 0 10			consolidation	consolidation	n	consolidation		525,375.00	525,375.00	
						F					
FUEL ADDITIVES & LUBRICANT & ANTI-	EMD LIDAG	NO	SHOPPING	For	For	For consolidatio	For	GOP	36,000.00	36,000.00	
CORRISIVE	FMD,HRAS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GUP			
2 nd Quarter						-			36,000.00	36,000.00	
FUEL			_,	For	For	For	For		150,000.00	150,000.00	
	FMD,HRAS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP			
3rd Quarter						n	22		150,000.00	150,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									752,800.00	752,800.00	
1 st Quarter				_	_	For	_		188,200.00	188,200.00	
2 nd Quarter	FMD,HRAS	NO	SMALL VALUE	For	For	concolidatio	For	GOP	188,200.00	188,200.00	
= 0000001	,, ,, ,, ,, ,,		PROCUREMENT	consolidation	consolidation	n	consolidation			188,200.00	
3 rd Quarter	1								100 2001		
3 rd Quarter 4 th Quarter									188,200.00 188,200.00	188,200.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

CONSTRUCTION MATERIALS, SUPPLIES						For			699,840.00	699,840.00	
& EQUIPMENT	FMD.HRAS	NO	SHOPPING	For	For	For consolidatio	For	GOP			
1st Quarter	1 WD, I II VAO	140	3110111110	consolidation	consolidation	n	consolidation	001	325,620.00	325,620.00	
3 rd Quarter									374,220.00	374,220.00	
IMPROVEMENT/REPAIR/MAINTENANCE			PUBLIC BIDDING/						27,730,000.00	27,730,000.00	
PROJECT	FMD,HRAS	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP			
2nd Quarter			PROCUREMENT			arises	arises		27,730,000.00	27,730,000.00	
MISCELLANEOUS/ UNFORSEEN									10,000,000.00	10,000,000.00	
EXPENDITURES			OLIOPPINO/						10,000,000.00	. 0,000,000.00	
1 st Quarter			SHOPPING/ SMALL VALUE			As need	As need		1,500,000.00	1,500,000.00	
2 nd Quarter	FMD,HRAS	NO	PROCUREMENT/	As need arises	As need arises	arises	arises	GOP	3,500,000.00	3,500,000.00	
			PUBLIC BIDDING			anses	anses				
3 rd Quarter			1 ODEIO DIDDINO						3,500,000.00	3,500,000.00	
4 th Quarter									1,500,000.00	1,500,000.00	
OFFICE EQUIPMENT SUPPLIES &									128,800.00	128,800.00	
CONCURADI FO	FMD,HRAS	NO	SHOPPING	For	For	For consolidatio	N/A	GOP			
CONSUMABLES	LIMD'LLKW2	NO	SHOPPING	consolidation	consolidation		IN/A	GOP			
4 th Quarter						n			128.800.00	128,800.00	
				_		For			8,000.00		
OFFICE EQUIPMENT	FMD,HRAS	NO	SHOPPING	For	For	consolidatio	N/A	GOP	8,000.00	8,000.00	
2nd Quarter	,			consolidation	consolidation	n			8,000.00	8,000.00	
DUOTOCDADUIC FOLUDAFNIT						For			90,000,00		
PHOTOGRAPHIC EQUIPMENT	FMD,HRAS	NO	SHOPPING	For	For	consolidatio	N/A	GOP	80,000.00	80,000.00	
and Overtor	1			consolidation	consolidation	n			80,000.00	80,000.00	
2nd Quarter PRINTING SUPPLIES				For	For	For			20,000.00	20,000.00	
2nd Quarter	FMD,HRAS	NO	SHOPPING	consolidation	consolidation	consolidatio	N/A	GOP	20,000.00	20,000.00	
FLAGS				For	For	For			42,000.00	42,000.00	
2nd Quarter	FMD,HRAS	NO	SHOPPING	consolidation	consolidation	consolidatio	N/A	GOP	42,000.00	42,000.00	
AGRICULTURAL PRODUCTS	FMD,HRAS	NO	SHOPPING	2/18-21/2022	02/23/2022	03/04/2022	h1/0	GOP	985,150.00	985,150.00	
1st Quarter	FIVID, FIXAS	NO	SHUPPING	2/10-21/2022	0212312022	03/04/2022	N/A	GOP	985,150.00	985,150.00	
IT EQUIPMENT	FMD,HRAS	NO	SHOPPING	2/18-21/2022	02/23/2022	03/04/2022	N/A	GOP	150,000.00	150,000.00	
1st Quarter	1 1410,111 0 10		0110111110	E/10 E1/E0EE	OLIZO/LOZZ	00/04/2022	1477		150,000.00	150,000.00	
ELEVATOR MAINTENANCE SERVICES									475,467.48	475,467.48	
1 st Quarter			DIRECT			As need	As need		118,866.87	118,866.87	
2 nd Quarter	FMD,HRAS	NO	CONTRACTING	As need arises	As need arises	arises	arises	GOP	118,866.87	118,866.87	
3 rd Quarter			CONTINUO			diloco	unoco		118,866.87	118,866.87	
4 th Quarter									118,866.87	118,866.87	
JANITORIAL SUPPLIES									76,576,893.12	76,576,893.12	
1 st Quarter						For			19,144,223.28	19,144,223.28	
2 nd Quarter	FMD,HRAS	NO	PUBLIC BIDDING	For	For	consolidatio	For	GOP	19,144,223.28	19,144,223.28	
3 rd Quarter	1 1112,1 110 10		. COLIO DIDDINO	consolidation	consolidation	n	consolidation	001	19,144,223.28	19,144,223.28	
4 th Quarter	-								19,144,223.28	19,144,223.28	
SECURITY SERVICES									59,369,937.12	59,369,937.12	
1 st Quarter				For	For	For	For		14,842,484.28	14,842,484.28	
2 nd Quarter	FMD,HRAS	NO	PUBLIC BIDDING	consolidation	consolidation	consolidatio	consolidation	GOP	14,842,484.28	14,842,484.28	
3 rd Quarter				Joneolidation	Jonoolidation	n	331100110411011		14,842,484.28	14,842,484.28	
4 th Quarter									14,842,484.28	14,842,484.28	
REPAIR and MAINTENANCE OF OFFICE									1,100,000.00	1,100,000.00	
EQUIPMENT											
1 st Quarter	FMD,HRAS	NO	PUBLIC BIDDING	As need arises	As need arises	As need	As need	GOP	300,000.00	300,000.00	
2 nd Quarter	, -					arises	arises		350,000.00	350,000.00	
3 rd Quarter									350,000.00	350,000.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

					7	12f 2ci	iicster j				
Procurement of Disinfection Service of all DPWH Central Office Building, Parking Area, Employees Quarter, One Stop-Shop, BOM Building 1&2, FCMC Bldg., ADB Building, BOE Building., BOE Bodega, RMC II Bldg., 1,2 &3, MCC Bldg., PPP Bldg., PPP Bldg., RMC I Bldg., FMD/CSO Bldg., RMD Office, Focus Compound and BRS Bldg., Building @ EDSA Quezon City (2x a month, for 1 year)	FMD-HRAS	NO	Public Bidding	As need arises	As need arises	As need arises	As need arises	GOP	17,032,357.39 17,032,357.39	17,032,357.39 17,032,357.39	
Procurement of Service Maintenance for One (1) Unit OTIS Eleveator	FMD-HRAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	325,014.12 325,014.12	325,014.12 325,014.12	
Procurement of Wireless Conference System 2nd Quarter	FMD-HRAS	NO	Public Bidding	03/17/2022 - 03/23/2022	04/13/2022	04/26/2022	05/13/2022	GOP	15,111,215.50 15,111,215.50	15,111,215.50 15,111,215.50	
Construction Materials, Supplies & Equipment 2nd Quarter	FMD-HRAS	NO	Shopping	For Consolidation	For Consolidation	For Consolidatio n	For Consolidation	GOP	1,850.00 1,850.00	1,850.00 1,850.00	
Flags	FMD-HRAS	NO	Shopping	For Consolidation	For Consolidation	For Consolidatio n	For Consolidation	GOP	1,800.00	1,800.00	
2nd Quarter									1,800.00	1,800.00	
Package 1 Replacement/upgrade of AVR, Door Sensor & Car Sill of OTIS Elevator, DPWH Central Office 2nd Quarter	FMD-HRAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	783,000.00 783,000.00	783,000.00 783,000.00	
Supply of Labor, Materials, Termiticide, Equipment and Technical Supervision for the Comprehensive Terminite Control/ Treatment Services for DPWH Head Office, SPMD-HRAS Warehouse, Employee's Quarter, BOE Building, BOM Building, UPMO Buildings located at Bonifacio Drive and 2nd Street, Port Area, Manila	FMD-HRAS	NO	Small Value Procurement	06/17/2022	06/22/2022	07/01/2022	07/08/2022	GOP	970,000.00	970,000.00	
								Sub-Total:	199,873,674.23	199,873,674.23	
CAPACITY DEVELOPMENT DIVISION, HRAS (CDD-HRAS	3)										
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	19,750.00 19,550.00 200.00	19,750.00 19,550.00 200.00	
INVENTORY/COMMON ELECTRICAL SUPPLIES 1st Quarter 3rd Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	12,600.00 11,400.00 1,200.00	12,600.00 11,400.00 1,200.00	
AUDIO AND VISUAL EQUIPMENT 1st Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	416,000.00 416,000.00	416,000.00 416,000.00	
INVENTORY/COMMON OFFICE DEVICES 1st Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	26,000.00 26,000.00	26,000.00 26,000.00	
IT EQUIPMENT	CDD-HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	1,480,335.00 1,480,335.00	1,480,335.00 1,480,335.00	
1st Quarter IT SOFTWARE 1st Quarter	CDD-HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	consolidatio	For consolidation	GOP	500,000.00 500,000.00	500,000.00 500,000.00	
APPLIANCES	CDD-HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	1,672,000.00	1,672,000.00	
1st Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	CDD-HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	1,672,000.00 4,381,680.00 1,095,420.00 1,095,420.00 1,095,420.00 1,095,420.00	1,672,000.00 4,381,680.00 1,095,420.00 1,095,420.00 1,095,420.00 1,095,420.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

					2	1St Ser	HESTEL J					
PRINTING SUPPLIES 1st Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	52,500.00 52,500.00	52,500.00 52,500.00		
REPAIR AND MAINTENANCE OF OFFICE AREA	CDD-HRAS	NO	SMALL VALUE	For consolidation	For consolidation	consolidatio	For consolidation	GOP	3,000,000.00 3,000,000.00	3,000,000.00 3,000,000.00		
1st Quarter UNFORESEEN EXPENDITURES			PROCUREMENT	Consolidation	Consolidation	n	Consolidation		1,000,000.00	1,000,000.00		
1 st Quarter 2 nd Quarter	CDD-HRAS	NO	SMALL VALUE PROCUREMENT/ SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	250,000.00 250,000.00	250,000.00 250,000.00		
3 rd Quarter 4 th Quarter			SHOPPING			n			250,000.00 250,000.00	250,000.00 250,000.00	1	
Meals and Snacks									3,234,000.00	3,234,000.00		
3rd Quarter 4th Quarter	CDD-HRAS	NO	Public Bidding	06/10/2022	07/06/2022	07/20/2022	07/27/2022	GOP	2,156,000.00 1,078,000.00	2,156,000.00 1,078,000.00		
IANCE SEDVICE (ES)								Sub-Total:	15,794,865.00	15,794,865.00		
INVENTORY/COMMON OFFICE						_			268,450.00	268,450.00		
SUPPLIES 1 st Quarter	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	164,750.00	164,750.00		
2 nd Quarter						-			103,700.00 3,510,700.00	103,700.00 3,510,700.00	_	
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1st Quarter	FINANCE SERVICE	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	2,251,800.00	2,251,800.00		
2 nd Quarter									1,258,900.00	1,258,900.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES 1st Quarter	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	50,400.00 29,400.00	50,400.00 29,400.00		
2 nd Quarter									21,000.00	21,000.00		
PRINTING SUPPLIES 1st Quarter	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	560,000.00 530,000.00	560,000.00 530,000.00		
2 nd Quarter OFFICE EQUIPMENT	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	30,000.00 10,000.00	30,000.00 10,000.00		
1 st Quarter	SERVICE			Consolidation	CONSONICATION	n	CONSORGATION		10,000.00	10,000.00		
REPAIR OF OFFICE EQUIPMENT 1st Quarter 2nd Quarter	FINANCE SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	750,000.00 250,000.00 250,000.00	750,000.00 250,000.00 250,000.00		
3 rd Quarter									250,000.00	250,000.00		
VEHICLE PARTS & ACCESSORIES 1st Quarter	FINANCE SERVICE	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	946,000.00 946,000.00	946,000.00 946,000.00		
UNFORESEEN EXPENDITURES	FINANCE	N.O.	SHOPPING/			As need	As need	000	1,500,000.00	1,500,000.00		
1 st Quarter 2 nd Quarter 3 rd Quarter	SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	arises	arises	GOP	500,000.00 500,000.00 500,000.00	500,000.00 500,000.00 500,000.00		
ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter	FINANCE			For	For	For	For		4,212,000.00 1,053,000.00	4,212,000.00 1,053,000.00		
2 nd Quarter 3 rd Quarter	SERVICE	NO	PUBLIC BIDDING	consolidation	consolidation	consolidatio n	consolidation	GOP	1,053,000.00 1,053,000.00	1,053,000.00 1,053,000.00		
4 th Quarter AIRCONDITIONING & AIRCONDITIONING SYSTEM	FINANCE SERVICE	NO	SMALL VALUE PROCUREMENT	For consolidtion	For consolidtion	For consolidtion	N/A	GOP	1,053,000.00	1,053,000.00 833,500.00		
2nd Quarter	O								833,500.00	833,500.00		



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

					7	120 DEI	il Cotol 1				
ANNUAL RENTAL OF OFFICE EQUIPMENT									504,000.00	504,000.00	
2nd Quarter	FINANCE	NO	SMALL VALUE	For consolidation	For consolidtion	For	N/A	GOP	168,000.00	168,000.00	
3rd Quarter	SERVICE	NO	PROCUREMENT	FOI CONSOIIGNON	FOI CONSONALION	consolidtion	IN/A	GOF	168,000.00	168,000.00	
4th Quarter									168,000.00	168,000.00	
AIRCONDITIONING & AIRCONDITIONING											
SYSTEM			Small Value	For	For	For	For		442,620.00	442,620.00	
	Finance Service	NO	Procurement	Consolidation	Consolidation	Consolidatio	Consolidation	GOP			
2nd Quarter			Troduction	Consolidation	Consolidation	п	Consolidation		442,620.00	442,620.00	
						-					
IT EQUIPMENT	FINANCE	NO	DUDU IO DIDDINO	For	For	For	For	000	5,113,000.00	5,113,000.00	
	SERVICE	NO	PUBLIC BIDDING	consolidation	consolidation	consolidatio	consolidation	GOP	- 440 000 00		
2nd Quarter						П			5,113,000.00	5,113,000.00	
								Sub-Total:	18,700,670.00	18,700,670.00	
NISSION ON AUDIT (COA)											
INVENTORY/COMMON OFFICE									59,240.00	59,240.00	
SUPPLIES						_					
1 st Quarter	004	NO	CHODDING	For	For	For	For	GOP	28,320.00	28,320.00	
2 nd Quarter	COA	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	9,500.00	9,500.00	
3 rd Quarter						n			11,170.00	11,170.00	
4 th Quarter									10,250.00	10,250.00	
	-										
INVENTORY/COMMON				_	_	For	_		54,500.00	54,500.00	
ELECTRICAL SUPPLIES	COA	NO	SHOPPING	For	For	concolidatio	For	GOP			
1 st Quarter	00/1		00	consolidation	consolidation	n	consolidation		27,250.00	27,250.00	
3 rd Quarter									27,250.00	27,250.00	
OFFICE EQUIPMENT SUPPLIES &									203,000.00	203,000.00	
CONSUMABLES									,	<i>,</i>	
1 st Quarter				F	Гог	For	Fa.		50,750.00	50,750.00	
	COA	NO	SHOPPING	For	For consolidation	consolidatio	For	GOP			
2 nd Quarter				consolidation	Consolidation	n	consolidation		50,750.00	50,750.00	
3 rd Quarter									50,750.00	50,750.00	
4 th Quarter									50,750.00	50,750.00	
VEHICLE PARTS & ACCESSORIES									152,900.00	152,900.00	
1 st Quarter						For			3,825.00	3,825.00	
2 nd Quarter	COA	NO	SMALL VALUE	For	For	consolidatio	For	GOP	55,475.00	55,475.00	
3 rd Quarter	00,1		PROCUREMENT	consolidation	consolidation	П	consolidation	001			
									88,125.00	88,125.00	
4 th Quarter									5,475.00	5,475.00	
ANNUAL RENTAL OF OFFICE EQPT.									201,600.00	201,600.00	
1 st Quarter			CNAALL MALLIE	E	F	For	F		50,400.00	50,400.00	
2 nd Quarter	COA	NO	SMALL VALUE	For	For	consolidatio	For	GOP	50,400.00	50,400.00	
3 rd Quarter			PROCUREMENT	consolidation	consolidation	n	consolidation		50,400.00	50,400.00	
4 th Quarter									50,400.00	50,400.00	
REPAIR & MAINTENANCE OF									200,000.00	200,000.00	
OFFICE EQUIPMENT											
1 st Quarter	COA	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	50,000.00	50,000.00	
2 nd Quarter	33/1		PROCUREMENT			arises	arises	00.	50,000.00	50,000.00	
3 rd Quarter									50,000.00	50,000.00	
4 th Quarter						1			50,000.00	50,000.00	
REPAIR & MAINTENANCE OF									200,000.00	200,000.00	
SERVICE VEHICLE									200,000.00	230,000.00	
			014417.1/217.						50 000 00	50,000,00	
1 st Quarter	COA	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	50,000.00	50,000.00	
2 nd Quarter			PROCUREMENT			arises	arises		50,000.00	50,000.00	
3 rd Quarter									50,000.00	50,000.00	
4 th Quarter									50,000.00	50,000.00	
UNFORESEEN EXPENDITURES									400,000.00	400,000.00	
1 st Quarter			SHOPPING/			For			100,000.00	100,000.00	
2 nd Quarter	COA	NO	SMALL VALUE	For	For	For consolidatio	For	GOP		· ·	
Z Quarter	COA	INO	PROCUREMENT	consolidation	consolidation	n	consolidation	GOF	100,000.00	100,000.00	
3 rd Quarter			1 NOCONEINEINI			" [100,000.00	100,000.00	
4 th Quarter						FOR			100,000.00	100,000.00	
PRINTING SUPPLIES	COA	NO	SMALL VALUE	For	For	consolidatio	For	GOP	20,000.00	20,000.00	
1 st Quarter	1 1 1 1 4 4	NU	PROCUREMENT	consolidation	consolidation	CONSONOMIO	consolidation	していた	20,000.00	20,000.00	



Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

INFORMATION & COMMUNICATION				_	_	For			704,000.00	704,000.00	
TECHNOLOGY (ICT) EQUIPMENT	COA	NO	SHOPPING	For	For	consolidatio	For	GOP			
1 st Quarter				consolidation	consolidation	n	consolidation		704,000.00	704,000.00	
T Gastor								Sub-Total:	2,195,240.00	2,195,240.00	
PROCUREMENT SERVICE						1		Oub-Total.	2,100,240.00	A, 100, A T0.00	
									02.075.00	02.075.00	
INVENTORY/COMMON OFFICE SUPPLIES	5.0	110	OLIOPPINO.	For	For	For	For	000	92,075.00	92,075.00	
1 st Quarter	PrS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	74,715.00	74,715.00	
3 rd Quarter						n			17,360.00	17,360.00	
IT EQUIPMENT	PrS	NO	PUBLIC BIDDING	For	For	FOR	For	GOP	1,311,000.00	1,311,000.00	
1 st Quarter	PIS	NO	PUBLIC BIDDING	consolidation	consolidation	consolidatio	consolidation	GOP	1,311,000.00	1,311,000.00	
FIRST AID KIT				0101.0110000		221221222			1,000.00	1,000.00	
1 st Quarter	PrS	NO	SHOPPING	2/21-24/2022	02/26/2022	03/06/2022	N/A	GOP	1,000.00	1,000.00	
VEHICLE PARTS AND ACCESSORIES									130,000.00	130,000.00	
1 st Quarter						_					
		NO	SMALL VALUE	For	For	For	For	000	70,000.00	70,000.00	
2 nd Quarter	PrS	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	20,000.00	20,000.00	
3 rd Quarter						n			20,000.00	20,000.00	
4 th Quarter									20,000.00	20,000.00	
REPAIR & MAINTENANCE OF									280,000.00	280,000.00	
SERVICE VEHICLE										·	
1 st Quarter			SMALL VALUE			As need	As need		70,000.00	70,000.00	
2 nd Quarter	PrS	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	70,000.00	70,000.00	
			TROOUNLINE			211303	anoco				
3 rd Quarter									70,000.00	70,000.00	
4 th Quarter									70,000.00	70,000.00	
REPAIR & MAINTENANCE OF									600,000.00	600,000.00	
OFFICE EQUIPMENT											
1 st Quarter	D.0	NO	SMALL VALUE			As need	As need	000	150,000.00	150,000.00	
2 nd Quarter	PrS	NO	PROCUREMENT	As need anses	As need arises	arises	arises	GOP	150,000.00	150,000.00	
3 rd Quarter									150,000.00	150,000.00	
4 th Quarter									150,000.00	150,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									1,509,600.00	1,509,600.00	
l et -											
1 st Quarter	PrS	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	377,400.00	377,400.00	
2 nd Quarter			PROCUREMENT			arises	arises		377,400.00	377,400.00	
3 rd Quarter									377,400.00	377,400.00	
4 th Quarter									377,400.00	377,400.00	
PRINTING SUPPLIES			0110000110	For	For	For	For	000	272,850.00	272,850.00	
1 st Quarter	PrS	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	272,850.00	272,850.00	
UNFORESEEN EXPENDITURES						n			1,000,000.00	1,000,000.00	
1 st Quarter			004011 1401115						250,000.00	250,000.00	
	D.0	NO	SMALL VALUE	0	A	As need	As need	000			
2 nd Quarter	PrS	NO	PROCUREMENT/	As need arises	As need arises	arises	arises	GOP	250,000.00	250,000.00	
3 rd Quarter			SHOPPING						250,000.00	250,000.00	
4 th Quarter									250,000.00	250,000.00	
								Sub-Total:	5,196,525.00	5,196,525.00	
TECHNICAL SERVICES									-		
Office of Undersecretary for Technical Services- Usec.	Maximo A. Carvajal										
INVENTORY/COMMON OFFICE				_	_	For	_		65,175.00	65,175.00	
SUPPLIES	Office of Usec.	NO	SHOPPING	For	For	concolidatio	For	GOP		33,113.33	
1 st Quarter	Carvajal		5.1577	consolidation	consolidation	n	consolidation		65,175.00	65,175.00	
ANNUAL RENTAL OF OFFICE EQPT									438,000.00	438,000.00	
1 st Quarter	Office of Usec.		SMALL VALUE	For	For	For	For		109,500.00	109,500.00	
2 nd Quarter	Carvajal	NO	PROCUREMENT		consolidation	consolidatio	consolidation	GOP	109,500.00	109,500.00	
3 rd Quarter						n			109,500.00	109,500.00	
4 th Quarter									109,500.00	109,500.00	
UNFORESEEN EXPENDITURES									400,000.00	400,000.00	
1 st Quarter			SHOPPING/						100,000.00	100,000.00	
2 nd Quarter	Office of Usec.	NO	SMALL VALUE	As need oriess	As need orison	As need	As need	GOP			
	Carvajal	NO	PROCUREMENT	AS HEED BIISES	AS HEED BIISES	arises	arises	GUP	100,000.00	100,000.00	
3 rd Quarter			FINOCOMEINENI						100,000.00	100,000.00	
4 th Quarter									100,000.00	100,000.00	



CENTRAL OFFICEBonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

					7	136 361	nester j					
REPAIR & MAINTENANCE OF									800,000.00	800,000.00		
SERVICE VEHICLE												
1 st Quarter	Office of Usec.	NO	SMALL VALUE	As pood origon	As need arises	As need	As need	GOP	200,000.00	200,000.00		
2 nd Quarter	Carvajal	NO	PROCUREMENT	As fieed affses	As need anses	arises	arises	GOP	200,000.00	200,000.00		
3 rd Quarter									200,000.00	200,000.00		
4 th Quarter									200,000.00	200,000.00		
VEHICLE PARTS & ACCESSORIES						-	1		1,088,000.00	1,088,000.00		
1 st Quarter									272,000.00	272,000.00		
2 nd Quarter	Office of Usec.	NO	SMALL VALUE		A d	As need	As need	GOP	272,000.00	272,000.00		
	Carvajal	NO	PROCUREMENT	As need anses	As need arises	arises	arises	GOP				
3 rd Quarter				1					272,000.00	272,000.00		
4 th Quarter									272,000.00	272,000.00		
4 th Quarter									120,000.00	120,000.00		
								Sub -Total:	2,791,175.00	2,791,175.00		
e of Assistant Secretary for Technical Services- A	sec. Eric A. Ayapana											
ANNUAL RENTAL OF OFFICE EQUIPMENT									450,000.00	450,000.00		
1 st Quarter						For			117,500.00	117,500.00		
2 nd Quarter	Office of Asec.	NO	SMALL VALUE	For	For	consolidatio	For	GOP	117,500.00	117,500.00		
3 rd Quarter	Ayapana		PROCUREMENT	consolidation	consolidation	n	consolidation	00.	117,500.00	117,500.00		
4 th Quarter									97,500.00	97,500.00		
REPAIR AND MAINTENANCE OF SERVICE									120,000.00	120,000.00		
VEHICLE												
1 st Quarter	Office of Asec.	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	30,000.00	30,000.00		
2 nd Quarter	Ayapana	NO	PROCUREMENT	As fieed affses	As need anses	arises	arises	GOP	30,000.00	30,000.00		
3 rd Quarter									30,000.00	30,000.00		
4 th Quarter									30,000.00	30,000.00		
REPAIR AND IMPROVEMENT OF OFFICE									100,000.00	100,000.00	-	
1 st Quarter									25,000.00	25,000.00		
	Office of Asec.	NO	SMALL VALUE	As pood arises	As need orions	As need	As need	GOP				
2 nd Quarter	Ayapana	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	25,000.00	25,000.00		
3 rd Quarter									25,000.00	25,000.00		
4 th Quarter									25,000.00	25,000.00		
MISCELLANEOUS/UNFORESEEN									400,000.00	400,000.00		
EXPENDITURES			allennus.									
1 st Quarter	Office of Asec.	NO	SHOPPING/		A	As need	As need	000	100,000.00	100,000.00		
2 nd Quarter	Ayapana	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	arises	arises	GOP	100,000.00	100,000.00		
3 rd Quarter			PROCUREIVIENT						100,000.00	100,000.00		
4 th Quarter									100,000.00	100,000.00		
4 Qualter								Sub -Total:	1,070,000.00	1,070,000.00		
- f Ai-tt Ct for Bi Office in Lor	non Anna Antonia V	(Malana I	I-					Sub-Total.	1,070,000.00	1,070,000.00		
e of Assistant Secretary for Regional Office in Lu	zon - Asec. Antonio v	. Moiano, J	Jr.		T				400,000,00	400,000,00		
ANNUAL RENTAL OF OFFICE EQUIPMENT									160,000.00	160,000.00		
1 st Quarter	Office of Asec.		SMALL VALUE	For	For	For	For		40,000.00	40,000.00		
2 nd Quarter	Molano, Jr.	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	40,000.00	40,000.00		
3 rd Quarter						n			40,000.00	40,000.00		
4 th Quarter									40,000.00	40,000.00		
UNFORESEEN EXPENDITURES									300,000.00	300,000.00		
1 st Quarter			SHOPPING/						75,000.00	75,000.00		
2 nd Quarter	Office of Asec.	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	75,000.00	75,000.00		
	Molano, Jr.		PROCUREMENT	. 10 11000 011363	, 10 11000 011303	arises	arises	501				
3 rd Quarter									75,000.00	75,000.00		
4 th Quarter									75,000.00	75,000.00		
INVENRTORY/COMMON OFFICE SUPPLIES	Office of Asec.	_	SMALL VALUE	For	For	For	For		11,600.00	11,600.00		
3 rd Quarter	Molano, Jr.	NO	PROCUREMENT		consolidation	consolidatio n	consolidation	GOP	11,600.00	11,600.00		
PRINTING SUPPLIES						For			50,000.00	50,000.00		
1 st Quarter	Office of Asec.	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	50,000.00	50,000.00		
11" ()uarter	Molano, Jr.											



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022 (1st Semester)

					7	1st Ser	<u>nester</u>				
REPAIR AND MAINTENANCE OF (3) SERVICE									600,000.00	600,000.00	
VEHICLES											
1 st Quarter	Office of Asec.	NO	SMALL VALUE	A d i	A	As need	As need	GOP	150,000.00	150,000.00	
2 nd Quarter	Molano, Jr.	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	150,000.00	150,000.00	
3 rd Quarter									150,000.00	150,000.00	
4 th Quarter									150,000.00	150,000.00	
			+								
ANNUAL RENTAL OF I.T EQUIPMENT,									54,000.00	54,000.00	
COLOR PRINTER						For					
1 st Quarter	Office of Asec.	NO	SMALL VALUE	For	For	consolidatio	For	GOP	13,500.00	13,500.00	
2 nd Quarter	Molano, Jr.	110	PROCUREMENT	consolidation	consolidation	n	consolidation	001	13,500.00	13,500.00	
3 rd Quarter									13,500.00	13,500.00	
4 th Quarter									13,500.00	13,500.00	
								Sub -Total:	1,175,600.00	1,175,600.00	
e of Assistant Secretary for Regional Operations in	NCR, Region IV-B	and the Visa	ayas - Asec. Wilfredo	S. Mallari				oub roun.	1,110,000.00	1,170,000.00	
INVENTORY/COMMON OFFICE SUPPLIES						For			48,850.00	48,850.00	
1 st Quarter	Office of Asec.	NO	SHOPPING	For	For	consolidatio	For	GOP	24,950.00	24,950.00	
2 nd Quarter	Mallari			consolidation	consolidation	n	consolidation		23,900.00	23,900.00	
OFFICE FURNITURE						-					
1	Office of Asec.		OLIOPPINO.	For	For	For	For	000	190,000.00	190,000.00	
1 st Quarter	Mallari	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	95,000.00	95,000.00	
2 nd Quarter						n			95,000.00	95,000.00	
IT EQUIPMENT	Office of Asec.			Ear	For	For	For		2,935,000.00	2,935,000.00	
1 st Quarter	Mallari	NO	PUBLIC BIDDING	For consolidation	consolidation	consolidatio	consolidation	GOP	1,610,000.00	1,610,000.00	
2 nd Quarter	Manan			consolidation	consolidation	n	Consolidation		1,325,000.00	1,325,000.00	
PHOTOGRAPHIC EQUIPMENT						For			148,500.00	148,500.00	
1 st Quarter	Office of Asec.	NO	SHOPPING	For	For	consolidatio	For	GOP	· ·		
	Mallari	NO	SHOPPING	consolidation	consolidation	n	consolidation	GOF	99,000.00	99,000.00	
2 nd Quarter						"			49,500.00	49,500.00	
OFFICE EQPT. SUPPLIES AND CONSUMABLES	Office of Asec.			For	For	For	For		236,000.00	236,000.00	
1 st Quarter	Mallari	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	118,000.00	118,000.00	
2 nd Quarter	manari			Concondution	ooneomaanon	n	concondution		118,000.00	118,000.00	
PRINTING SUPPLIES				_	_	For	_		55,000.00	55,000.00	
1 st Quarter	Office of Asec.	NO	SHOPPING	For	For	consolidatio	For	GOP	27,500.00	27,500.00	
2 nd Quarter	Mallari			consolidation	consolidation	n	consolidation		27,500.00	27,500.00	
ANNUAL RENTAL OF OFFICE EQUIPMENT											
									446,400.00	446,400.00	
1 st Quarter	Office of Asec.		SMALL VALUE	For	For	For	For		111,600.00	111,600.00	
2 nd Quarter	Mallari	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	111,600.00	111,600.00	
3 rd Quarter						n			111,600.00	111,600.00	
4 th Quarter									111,600.00	111,600.00	
VEHICLE PARTS AND ACCESSORIES						For			96,000.00	96,000.00	
1 st Quarter	Office of Asec.	NO	SMALL VALUE	For	For	consolidatio	For	GOP	48,000.00	48,000.00	
2 nd Quarter	Mallari	110	PROCUREMENT	consolidation	consolidation	n	consolidation	00.		_	
									48,000.00	48,000.00	
REPAIR AND MAINTENANCE OF SERVICE									120,000.00	120,000.00	
VEHICLE	Office of Asec.	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP		_	
1 st Quarter	Mallari		PROCUREMENT	7.0 1.000 0000	710 11000 011000	arises	arises	001	60,000.00	60,000.00	
2 nd Quarter									60,000.00	60,000.00	
FIRE FIGHTING AND SAFETY EQUIPMENT					_	For			110,000.00	110,000.00	
1st Quarter	Office of Asec.	NO	SHOPPING	For	For	consolidatio	For	GOP	55,000.00	55,000.00	
2 nd Quarter	Mallari		0.107.1.110	consolidation	consolidation	n	consolidation		55,000.00		
										55,000.00	
UNFORESEEN EXPENDITURES									800,000.00	800,000.00	
1 st Quarter	Office of Asec.		SHOPPING/			As need	As need		200,000.00	200,000.00	
2 nd Quarter	Mallari	NO	SMALL VALUE	As need arises	As need arises	arises	arises	GOP	200,000.00	200,000.00	
3 rd Quarter			PROCUREMENT						200,000.00	200,000.00	
4 th Quarter									200,000.00	200,000.00	
								Sub -Total:	5,185,750.00	5,185,750.00	
AU OF CONSTRUCTION (BOC)						l,			2, . 2 2, 1 2 3 1 2 2	_,,	
INVENTORY/COMMON OFFICE									65,625.00	65,625.00	
				Ear	For	For	Enr		03,023.00	03,023.00	
SUPPLIES	BOC	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	05 000 00	0.5.000.00	
1 st Quarter 3 rd Quarter				CONSUMBLION	CONSONUATION	n	CONSONUATION		35,000.00	35,000.00	
									30,625.00	30,625.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

INVENTORY/COVID-19 RESPONSE						F			58,000.00	58,000.00	
ITEMS	BOC	NO	SHOPPING	For	For	For consolidatio	For	GOP			
1 st Quarter	BUC	NO	SHOPPING	consolidation	consolidation		consolidation	GOP	29,000.00	29,000.00	
3 rd Quarter						n			29,000.00	29,000.00	
INVENTORY/COMMON						-			207,000.00	207,000.00	
ELECTRICAL SUPPLIES				For	For	For	Fa.		207,000.00	207,000.00	
1st Quarter	BOC	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	400 500 00	400 500 00	
				consolidation	consolidation	n	consolidation		103,500.00	103,500.00	
3 rd Quarter									103,500.00	103,500.00	
INVENTORY/COMMON PRINTING SUPPLIES				Го-	F	For	Fa.		225,000.00	225,000.00	
1 st Quarter	BOC	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	150,000.00	150,000.00	
3 rd Quarter				CONSONGATION	Consolidation	n	Consolidation		75,000.00	75,000.00	
OFFICE EQUIPMENT SUPPLIES &									372,500.00	372,500.00	
CONSUMABLES				For	For	For	For		072,500.00	372,300.00	
1" Quarter	BOC	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	326,250.00	326,250.00	
3 rd Quarter						n			46,250.00	46,250.00	
ANNUAL RENTAL OF OFFICE EQPT.									3,401,520.00	3,401,520.00	
1 st Quarter						_					
	200		SMALL VALUE	For	For	For	For		850,380.00	850,380.00	
2 nd Quarter	BOC	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	850,380.00	850,380.00	
3 rd Quarter						n			850,380.00	850,380.00	
4 th Quarter									850,380.00	850,380.00	
REPAIR & MAINTENANCE OF									100,000.00	100,000.00	
OFFICE EQUIPMENT										·	
1 st Quarter			SMALL VALUE			As need	As need		25,000.00	25,000.00	
2 nd Quarter	BOC	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP			
			TROOOREMENT			driscs	diloco		25,000.00	25,000.00	
3 rd Quarter									25,000.00	25,000.00	
4 th Quarter		4				For			25,000.00	25,000.00	
VEHICLE SPARE PARTS & ACCESSORIES	BOC	NO	SMALL VALUE	For	For	consolidatio	For	GOP	75,456.00	75,456.00	
1 st Quarter	ВОС	NO	PROCUREMENT	consolidation	consolidation	CONSUIDATIO	consolidation	GOF	75,456.00	75,456.00	
REPAIR & MAINTENANCE OF									320,000.00	320,000.00	
SERVICE VEHICLE									,	520,555.55	
1 st Quarter			SMALL VALUE			As need	Ac nood		80,000.00	80,000.00	
2 nd Quarter	BOC	NO	PROCUREMENT	As need arises	As need arises	arises	As need arises	GOP	,		
			TROCORLIVIENT			anses	alises		80,000.00	80,000.00	
3 rd Quarter									80,000.00	80,000.00	
4 th Quarter									80,000.00	80,000.00	
TERMITE CONTROL SERVICES	BOC	NO	SMALL VALUE	2/08/22-2/12/22	2/16/22	2/25/22	N/A	GOP	60,000.00	60,000.00	
1 st Quarter	BOC	NO	PROCUREMENT	2/00/22-2/12/22	2/10/22	2123122	IN/A	GOP	60,000.00	60,000.00	
UNFORESEEN EXPENDITURES									400,000.00	400,000.00	
1 st Quarter			SHOPPING/						100,000.00	100,000.00	
2 nd Quarter	BOC	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	· I		
	500	140	PROCUREMENT		713 HEEU MISES	arises	arises	GUF	100,000.00	100,000.00	
3 rd Quarter			OOOKLINEIYI						100,000.00	100,000.00	
4 th Quarter									100,000.00	100,000.00	
INVENTORY/COMMON OFFICE SUPPLIES				For	For	For	For		504,000.00	504,000.00	
	BOC	NO	Shopping	Consolidation	Consolidation	Consolidatio	Consolidation	GOP			
3rd Quarter				Consolidation	Outsolidation	n	Jongondalion		504,000.00	504,000.00	
IT EQUIPMENT SOTWARE				_	_	For	_		1,933,000.00	1,933,000.00	
	BOC	NO	Public Bidding	For	For	Consolidatio	For	GOP	.,,	,,	
3rd Quarter				Consolidation	Consolidation	n	Consolidation		1,933,000.00	1,933,000.00	
OFFICE FURNITURE						For			1,133,000.00	1,133,000.00	
OF FIGE FUNNITURE	BOC	NO	Shopping	For	For	Consolidatio	For	GOP	1,133,000.00	1,133,000.00	
0.40	BUU	140	Shobbing	Consolidation	Consolidation	n	Consolidation	GUF	4 400	4 400	
3rd Quarter						- "			1,133,000.00	1,133,000.00	
				1				Sub -Total:	8,855,101.00	8,855,101.00	
U OF RESEARCH & STANDARDS (BRS)		· ·	7								
INVENTORY/COMMON OFFICE				For	Cor	For	For		217,050.00	217,050.00	
SUPPLIES	BRS	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For	GOP			
1 st Quarter				Consuluation	Consuluation	n	consolidation		217,050.00	217,050.00	
INVENTORY/COMMON						For			3,500.00	3,500.00	
ELECTRICAL SUPPLIES	BRS	NO	SHOPPING	For	For	consolidatio	For	GOP	3,300.00	3,300.00	
ELECTRICAL SUFFLIES	טווט	140	GHOFFING	consolidation	consolidation	Johnsonuallo	consolidation	GOF			
1 st Quarter					COMOCHAGE	n	oonoonaanon		3,500.00	3,500.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

OFFICE FOUNDMENT OUDDI 150 0				1		7			202 202 22	000 000 00	
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES				-	_	For	_		880,000.00	880,000.00	
1	BRS	NO	SHOPPING	For	For	consolidatio	For	GOP	440,000,00	440.000.00	
1 st Quarter				consolidation	consolidation	n	consolidation		440,000.00	440,000.00	
3 rd Quarter									440,000.00	440,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									2,644,800.00	2,644,800.00	
1 st Quarter				_	_	For	_		661,200.00	661,200.00	
2 nd Quarter	BRS	NO	PUBLIC BIDDING	For	For	consolidatio	For	GOP	661,200.00	661,200.00	
3 rd Quarter				consolidation	consolidation	n	consolidation		661,200.00	661,200.00	
4 th Quarter									661,200.00	661,200.00	
PRINTING SUPPLIES						_					
	BB0	110	OLIO DEINIO	0140 40400	0440400	0.000.00	N.174	000	732,175.00	732,175.00	
1 st Quarter	BRS	NO	SHOPPING	2/10-13/22	2/16/22	2/25/22	N/A	GOP	477,175.00	477,175.00	
2 nd Quarter				5/12-15/22	5/18/22	5/27/22	N/A		255,000.00	255,000.00	
VEHICLE PARTS & ACCESSORIES	BRS	NO	SMALL VALUE	For	For	FOT	For	GOP	650,800.00	650,800.00	
1 st Quarter	БИЭ	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GUP	650,800.00	650,800.00	
REPAIR AND PREVENTIVE MAINTENANCE						- n			400,000.00	400,000.00	
FOR ALL BRS VEHICLES									100,000.00	100,000.00	
1 st Quarter			014111141115						100 000 00	400 000 00	
	BRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need	As need	GOP	100,000.00	100,000.00	
2 nd Quarter			PROCURENENT			arises	arises		100,000.00	100,000.00	
3 rd Quarter									100,000.00	100,000.00	
4 th Quarter									100,000.00	100,000.00	
REPAIR, MAINTENANCE &			NEGOTIATED						600,000.00	600,000.00	
CALIBRATION OF LABORATORY			PROCUREMENT						223,222.34		
EQUIPMENT	BRS	NO	THROUGH	N/A	N/A	N/A	N/A	GOP			
I ·			AGENCY-TO-								
1 st Quarter			AGENCY (DOST)						600,000.00	600,000.00	
REPAIR, MAINTENANCE &			SMALL VALUE	For	For	For	For		1,200,000.00	1,200,000.00	
CALIBRATION OF LABORATORY EQUIPMENT	BRS	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP			
1 st Quarter			TROOOREINEIT	CONSONALION	CONSONALION	n	CONSONALION		1,200,000.00	1,200,000.00	
REPAIR AND PREVENTIVE MAINTENANCE									400,000.00	400,000.00	
FOR ALL BRS OFFICE EQUIPMENT									,	,	
			OBAALL MALLIE				A d		400 000 00	400 000 00	
1 st Quarter	BRS	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	100,000.00	100,000.00	
2 nd Quarter			PROCUREMENT			arises	arises		100,000.00	100,000.00	
3 rd Quarter									100,000.00	100,000.00	
4 th Quarter									100,000.00	100,000.00	
SUPPLY & DELIVERY OF SAFETY						For			3,426,590.00	3,426,590.00	
SUPPLIES FOR BRS	BRS	NO	SMALL VALUE	For	For	consolidatio	For	GOP	-, ,	-,,	
	Bitto		PROCUREMENT	consolidation	consolidation	п	consolidation	00.	0.400.500.00	0 400 500 00	
1 st Quarter							-		3,426,590.00	3,426,590.00	
PROCUREMENT OF CALIBRATION SERVICE						_			800,000.00	800,000.00	
OF DIGITAL PROVING RING OF THE			SMALL VALUE	For	For	For	For				
UNIVERSAL CALIBRATING MACHINE	BRS	NO	PROCUREMENT		consolidation	consolidatio	consolidation	GOP			
(500,000 lbf) FOR THE USE OF DPWH-BRS-TSD						n					
1 st Quarter									800,000.00	800,000.00	
PROCUREMENT OF CALIBRATION SERVICE									850,000.00	850,000.00	
OF DIGITAL PROVING RING OF THE											
UNIVERSAL CALIBRATING MACHINE			Small Value								
(500,000LBF) FOR THE USE OF BUREAU	BRS	NO	Procurement	04/14/2022	04/20/2022	04/21/2022	04/29/2022	GOP			
OF RESEARCH AND STANDARDS			1 Toodiement								
									050 000 00	050 000 00	
2nd Quarter									850,000.00	850,000.00	
TRANSPORT, TREATMENT,									400,000.00	400,000.00	
STORAGE & DISPOSAL OF SPENT						_			,		
	P. P. O		SMALL VALUE	For	For	For	For	000			
CHEMICALS & HAZARDOUS WASTES	BRS	NO	PROCUREMENT		consolidation	consolidatio	consolidation	GOP			
1 st Quarter						n			200,000.00	200,000.00	
1 GGGRIGI											
and a									200,000.00	200,000.00	
3 rd Quarter											
3 rd Quarter PREVENTIVE MAINTENANCE OF			DIRECT						130,000.00	130,000.00	
	BRS	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP	130,000.00	130,000.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

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PROCUREMENT OF EMULSIFIED ASPHALT TESTING EQUIPMENT FOR MTD	BRS	NO	PUBLIC BIDDING	02/11-14/2022	02/17/2022	02/18/2022	02/26/2022	GOP	6,321,976.56	6,321,976.56	
1 st Quarter									6,321,976.56	6,321,976.56	
PROCUREMENT OF CEMENT AND									5,637,478.48	5,637,478.48	
ASPHALT TESTING EQUIPMENT	BRS	NO	Public Bidding	04/22/2022	05/18/2022	05/26/2022	06/13/2022	GOP			
2nd Quarter									5,637,478.48	5,637,478.48	
UNFORSEEN EXPENDITURES									200,000.00	200,000.00	
1 st Quarter			SHOPPING/SMAL			As need	As need		50,000.00	50,000.00	
	BRS	NO	L VALUE	As need arises	As need arises	arises	arises	GOP	50,000.00	50,000.00	
2 nd Quarter			PROCUREMENT								
3 rd Quarter									50,000.00	50,000.00	1
4 th Quarter									50,000.00	50,000.00	
PREVENTIVE MAINTENANCE OF THE									126,694.00	126,694.00	
MTD RING-AND-BALL APPARATUS (ANTON PAAR RKA 5) AND FLASHPOINT TESTER (ANTON PAAR CLA 5)	BRS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP			
2nd Quarter									126,694.00	126,694.00	
PREVENTIVE MAINTENANCE									10,000.00	10,000.00	
CONSUMABLES OF THE BRS-MTD'S SPARK OPTICAL EMISSION SPECTROMETER	BRS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP			
2nd Quarter									10,000.00	10,000.00	
PROCUREMENT OF MEALS AND SNACKS FOR DELIBERATION OF THE DPWH STANDARDS SPECIFICATIONS FOR HIGHWAYS, BRIDGES AND AIRPORTS, VOLUME II, 2012 EDITION	BRS	NO	Small Value Procurement	04/21-24/2022	04/27/2022	05/06/2022	05/18/2022	GOP	425,250.00	425,250.00	
2nd Quarter									425,250.00	425,250.00	
INVENTORY/COMMON OFFICE SUPPLIES	BRS	NO	Shopping	04/21-24/2022	04/27/2022	05/06/2022	05/18/2022	GOP	788,775.00	788,775.00	
2nd Quarter									788,775.00 910,000.00	788,775.00 910,000.00	
Procurement of Preventive Maintenance of X- Ray Fluorescent Equipment, its Fusion Machine and Hydraulic laboratory Press; and Upgrading of the X-Ray Fluorescent Equipment Analyze Lead in Paints	BRS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	310,000.00	\$10,000.00	
2nd Quarter									910,000.00	910,000.00	
Supply and Delivery of Calibration Testers and Load Cells for Use of Various Regional Offices - FY 2022	BRS	NO	Public Bidding	06/10-17/2022	07/06/2022	07/20/2022	07/27/2022	GOP	11,695,539.00	11,695,539.00	
2nd Quarter									11,695,539.00	11,695,539.00	
2nd Quarter Supply and Delivery of Calibration Testers and									11,695,539.00	11,695,539.00	
Load Cells for Use of Various Regional Offices FY 2022 2nd Quarter	BRS	NO	Public Bidding	06/17/2022	07/06/2022	07/20/2022	07/27/2022	GOP	11,695,539.00	11,695,539.00	
Supply and Delivery of Various Equipment for									20,088,615.00	20,088,615.00	
the Use of DPWH- Bureau of Research and Standards - Technical Services Division FY 2nd Quarter	BRS	NO	Public Bidding	06/17/2022	07/06/2022	07/20/2022	07/27/2022	GOP	20,088,615.00	20,088,615.00	
Office Appliance									215,000.00	215,000.00	
Unice Appliance									,		



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

						136 361	moster j				
Office Equipment Supplies and									180,000.00	180,000.00	
Consumables	BRS	NO	Shopping	06/02/2022	06/08/2022	06/17/2022	N/A	GOP			
			5.119								
2nd Quarter									180,000.00	180,000.00	
DELLI GE HANTENANGE (DOIN)								Sub -Total:	71,629,782.04	71,629,782.04	
REAU OF MAINTENANCE (BOM)										44= 0== 00	
INVENTORY/COMMON OFFICE				_	_	For	_		115,070.00	115,070.00	
SUPPLIES	BOM	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP		57 505 00	
1 st Quarter				Consolidation	Consolidation	n	Consolidation		57,535.00	57,535.00	
3 rd Quarter									57,535.00	57,535.00	
INVENTORY/COMMON COMPUTER					_	For	_		54,000.00	54,000.00	
SUPPLIES	BOM	NO	SHOPPING	For	For	consolidatio	For	GOP			
1 st Quarter				consolidation	consolidation	n	consolidation		27,000.00	27,000.00	
3 rd Quarter									27,000.00	27,000.00	
INVENTORY/COMMON						For			202,400.00	202,400.00	
ELECTRICAL SUPPLIES	вом	NO	SHOPPING	For	For	consolidatio	For	GOP	l'		
1 st Quarter				consolidation	consolidation	n	consolidation		101,200.00	101,200.00	
3 rd Quarter									101,200.00	101,200.00	
PRINTING SUPPLIES & SERVICES				_	_	For	_		433,400.00	433,400.00	
451.0	вом	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP		0.0.000	
1 st Quarter				CONSONDATION	Consolidation	n	CONSOLIDATION		216,700.00	216,700.00	
3 rd Quarter VEHICLE PARTS & ACCESSORIES					-	F			216,700.00 749,900.00	216,700.00 749,900.00	
VEHICLE PARTS & ACCESSORIES	вом	NO	SMALL VALUE	For	For	For consolidatio	For	GOP	749,900.00	749,500.00	
1 st Quarter	DOW	140	PROCUREMENT	consolidation	consolidation	n	consolidation	GOF	749,900.00	749,900.00	
REPAIR & MAINTENANCE OF						- "			1,500,000.00	1,500,000.00	
SERVICE VEHICLE									1,500,000.00	1,500,000.00	
1 st Quarter			CMALL VALUE			As need	As need		375,000.00	375,000.00	
2 nd Quarter	BOM	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	arises	arises	GOP	375,000.00	375,000.00	
3 rd Quarter			THOOGREMENT			arises	411303				
4 th Quarter									375,000.00	375,000.00	
REPAIR & MAINTENANCE OF									375,000.00	375,000.00	
OFFICE EQUIPMENT			DIDECT			An mand	As mood		40,000.00	40,000.00	
1 st Quarter	BOM	NO	DIRECT CONTRACTING	As need arises	As need arises	As need arises	As need arises	GOP	20,000,00	20,000,00	
3 rd Quarter			CONTINUO			anses	anses		20,000.00	20,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									20,000.00	20,000.00	
1 st Quarter						_			3,036,000.00 759,000.00	3,036,000.00 759,000.00	
2 nd Quarter	вом	NO	SMALL VALUE	For	For	For consolidatio	For	GOP			
3 rd Quarter	DOW	140	PROCUREMENT	consolidation	consolidation	n	consolidation	GOP	759,000.00	759,000.00	
4 th Quarter									759,000.00	759,000.00	
									759,000.00	759,000.00	
OFFICE EQUIPMENT SUPPLIES &			DIDECT						221,742.00	221,742.00	
CONSUMABLES 1 st Quarter	BOM	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP	440.074.00	440.074.00	
3 rd Quarter			CONTRACTING						110,871.00	110,871.00	
				-					110,871.00	110,871.00	
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES				For	For	For	For		173,500.00	173,500.00	
1st Quarter	BOM	NO	SHOPPING	consolidation	consolidation	consolidatio	For consolidation	GOP	155 500 00	155 500 00	
3 rd Quarter				Jonathon	Consolidation	n	Sonsondation		155,500.00	155,500.00	
									18,000.00	18,000.00	
REPAIR & MAINTENANCE OF AIRCONDITIONING UNIT			SMALL VALUE			Ac nord	Ac nord		100,000.00	100,000.00	
1 st Quarter	BOM	NO	PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	E0 000 00	E0 000 00	
3 rd Quarter			, 1,5001,EIVIEIVI			411303	411000		50,000.00	50,000.00	
REPAIR & MAINTENANCE OF									50,000.00	50,000.00	
GENERATOR SET			CMALL VALUE			Ac nord	Ac road		60,000.00	60,000.00	
1 st Quarter	BOM	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	20,000,00	20,000,00	
3 rd Quarter			, INCOUNTERIN			uniscs	unses		30,000.00	30,000.00	
			011000010			_			30,000.00	30,000.00	
UNFORESEEN EXPENDITURES	ВОМ	NO	SHOPPING/ SMALL VALUE	For	For	For	For	GOP	200,000.00	200,000.00	
1 st Quarter	BOIN	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GUP	100,000.00	100,000.00	
3 rd Quarter			TROCONLINEINI			" -			100,000.00	100,000.00	



CENTRAL OFFICE

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					7						
FURNITURE & FIXTURES	BOM	NO	PUBLIC BIDDING/		For	consolidatio	For	GOP	980,000.00	980,000.00	
1 st Quarter			SHOPPING	consolidation	consolidation	n	consolidation		980,000.00	980,000.00	
FIRE FIGHTING AND SAFETY EQUIPMENT				Гол	Гая	For	Гол		302,500.00	302,500.00	
CY-2022	BOM	NO	SHOPPING	For	For	consolidatio	For	GOP	-		
1st Quarter		1		consolidation	consolidation	n	consolidation		302,500.00	302,500.00	
15t Quarter								Out Tatala			
								Sub -Total:	8,168,512.00	8,168,512.00	
AU OF QUALITY & SAFETY (BQS)											
INVENTORY/COMMON OFFICE									452,690.00	452,690.00	
SUPPLIES				_	_	For	_				
1 st Quarter	BQS	NO	SHOPPING	For	For	consolidatio	For	GOP	126,300.00	126,300.00	
2 nd Quarter	Dao		01.01.1.10	consolidation	consolidation	n	consolidation	00.			
						"			113,195.00	113,195.00	I,
3 rd Quarter									213,195.00	213,195.00	
ANNUAL RENTAL OF OFFICE EQPT.									3,722,400.00	3,722,400.00	
1 st Quarter				_	_	For	_		930,600.00	930,600.00	
2 nd Quarter	BQS	NO	SMALL VALUE	For	For	consolidatio	For	GOP	930,600.00	930,600.00	
	DQU	1,10	PROCUREMENT	consolidation	consolidation	n	consolidation	001			
3 rd Quarter						"			930,600.00	930,600.00	
4 th Quarter									930,600.00	930,600.00	
REPAIR & MAINTENANCE OF									250,000.00	250,000.00	
GOVERNMENT FACILITIES											
1 st Quarter	BQS	NO	SMALL VALUE	As pood arises	As need arises	As need	As need	GOP	62,500.00	62,500.00	
2 nd Quarter	DQS	NO	PROCUREMENT	As fieed affses	As fieed affses	arises	arises	GOP	62,500.00	62,500.00	
3 rd Quarter											
									62,500.00	62,500.00	
4 th Quarter									62,500.00	62,500.00	
VEHICLE DADTO & ACCESCODIES			CMALL VALUE	F	F	For	F		868,900.00	868,900.00	
VEHICLE PARTS & ACCESSORIES	BQS	NO	SMALL VALUE	For	For	consolidatio	For	GOP	,	,	
1 st Quarter			PROCUREMENT	consolidation	consolidation	n	consolidation		868,900.00	868,900.00	
REPAIR & MAINTENANCE OF									250,000.00	250,000.00	
									230,000.00	230,000.00	
GOVERNMENT EQUIPMENT											
1 st Quarter	D00	NO	SMALL VALUE			As need	As need	000	62,500.00	62,500.00	
2 nd Quarter	BQS	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	62,500.00	62,500.00	
							4000		′		
3 rd Quarter									62,500.00	62,500.00	
4 th Quarter									62,500.00	62,500.00	
REPAIR & MAINTENANCE OF									550,000.00	550,000.00	
									000,000.00	330,000.00	
GOVERNMENT VEHICLE											
1 st Quarter	DOC	NO	SMALL VALUE	A	A	As need	As need	GOP	137,500.00	137,500.00	
2 nd Quarter	BQS	NO	PROCUREMENT	As need anses	As need arises	arises	arises	GOP	137,500.00	137,500.00	
3 rd Quarter											
									137,500.00	137,500.00	
4 th Quarter									137,500.00	137,500.00	
UNFORESEEN EXPENDITURES									800,000.00	800,000.00	
1 st Quarter			OLIOSPINO.								
	,		SHOPPING/			As need	As need		200,000.00	200,000.00	
2 nd Quarter	BQS	NO	SMALL VALUE	As need arises	As need arises			GOP	200,000.00	200,000.00	
3 rd Quarter			PROCUREMENT			arises	arises		200,000.00	200,000.00	
4 th Quarter									200,000.00	200,000.00	
PRINTING SUPPLIES						F			187,000.00	187,000.00	
				For	For	For	For	0.00			
1st Quarter	BQS	NO	Shopping	Consolidation	Consolidation	Consolidatio	Consolidation	GOP	93,500.00	93,500.00	
1st Quarter				Consolidation	Consolidation	n	Jonesonation				
2nd Quarter									93,500.00	93,500.00	
ANNUAL RENTAL OF OFFICE EQPT.									3,708,000.00	3,708,000.00	
									- '		
1-10			0		F	For	F		007 000 00	007 000 00	
1st Quarter	BQS	NO	Small Value	For	For	Consolidatio	For Consolidation	GOP	927,000.00	927,000.00	
2nd Quarter			Procurement	Consolidation	Consolidation	n	Consolidation		927,000.00	927,000.00	
3rd Quarter						"			927,000.00	927,000.00	
									927,000.00	927,000.00	
4th Quarter											
AIRCONDITIONING EQUIPMENT						Ear			747,600.00	747,600.00	
	DCC		Oh	For	For	For	For	000			
	BQS	NO	Shopping	Consolidation	Consolidation	Consolidatio	Consolidation	GOP			
·						n	2		747 000 00	747 000 00	
			1						747,600.00	747,600.00	
2nd Quarter											
2nd Quarter AIRCONDITIONING EQUIPMENT			0	F	F	For	E		747,600.00	747,600.00	
	BQS	NO	Small Value Procurement	For Consolidation	For Consolidation	For Consolidatio	For Consolidation	GOP	747,600.00	747,600.00	



CENTRAL OFFICE

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PRINTING SUPPLIES				For	For	For	For	000	213,585.00	213,585.00	
3rd Quarter	BQS	NO	Shopping	Consolidation	Consolidation	n	For Consolidation	GOP	213,585.00	213,585.00	
								Sub -Total:	12,497,775.00	12,497,775.00	
EAU OF EQUIPMENT (BOE)											
INVENTORY/ COMMON OFFICE SUPPLIES 1st Quarter	BOE	NO	SHOPPING	For consolidation	For consolidation	For consolidatio	For consolidation	GOP	49,700.00 49,700.00	49,700.00 49,700.00	
OFFICE EQUIPMENT SUPPLIES & CONS.				For	For	For	For		212,500.00	212,500.00	
1 st Quarter	BOE	NO	SHOPPING	consolidation	consolidation	consolidatio n	consolidation	GOP	212,500.00	212,500.00	
ANNUAL RENTAL OF OFFICE EQPT.						- "			1,536,000.00	1,536,000.00	
1 st Quarter			SMALL VALUE	For	For	For	For		384,000.00	384,000.00	
2 nd Quarter	BOE	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	384,000.00	384,000.00	
3 rd Quarter						n			384,000.00	384,000.00	
4 th Quarter PRINTING SUPPLIES				For	For	FOF	For		384,000.00 87,000.00	384,000.00 87,000.00	
1 st Quarter	BOE	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	87,000.00	87,000.00	
OFFICE FURNITURE	BOE	NO	SHOPPING	For	For	FOR	For	GOP	180,000.00	180,000.00	
1 st Quarter	BUE	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	180,000.00	180,000.00	
FUEL	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	24,551,640.00	24,551,640.00	
1 st Quarter	DOL	110	T OBEIO BIBBIITO	OL/O II LOLL	OO/OE/2022	00/10/2022	CO/LOILULL	001	24,551,640.00	24,551,640.00	
FUEL ADDITIVES & LUBRICANT & ANTI- CORROSIVES	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	2,812,576.00	2,812,576.00	
1 st Quarter	502		, obelo bibblito	02/01/2022	00/02/2022	00/10/2022	33/23/2322	33.	2,812,576.00	2,812,576.00	
VEHICLE PARTS AND ACCESSORIES	205	NO	DUDU IO DIDDINO	00/04/0000	00/00/0000	0014010000	00/00/0000	000	10,308,375.00	10,308,375.00	
1 st Quarter	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	10,308,375.00	10,308,375.00	
REPAIR & MAINTENANCE OF									3,949,377.00	3,949,377.00	
SERVICE VEHICLE			PUBLIC BIDDING/ DIRECT								
1 st Quarter	BOE	NO	CONTRACTING/	As need arises	As need arises	As need	As need	GOP	1,588,641.00	1,588,641.00	
2 nd Quarter			SMALL VALUE			arises	arises		778,392.00	778,392.00	
3 rd Quarter			PROCUREMENT						967,990.00	967,990.00	
4 th Quarter REPAIR & MAINTENANCE OF									614,354.00 7,336,362.99	614,354.00 7,336,362.99	
VARIOUS EQUIPMENT			PUBLIC BIDDING/						7,330,302.33	1,550,502.55	
1 st Quarter			DIRECT			As need	As need		1,751,053.33	1,751,053.33	
2 nd Quarter	BOE	NO	CONTRACTING/ SMALL VALUE	As need arises	As need arises	arises	arises	GOP	1,687,462.33	1,687,462.33	
3 rd Quarter			PROCUREMENT						526,718.33	526,718.33	
4 th Quarter									3,371,129.00	3,371,129.00	
HEAVY EQUIPMENT	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	2,344,800,000.00	2,344,800,000.00	
1 st Quarter		-				For			2,344,800,000.00	2,344,800,000.00	
SAFETY AND OCCUPATIONAL PRODUCTS 1st Quarter	BOE	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	486,800.00 486,800.00	486,800.00 486,800.00	
						For		-			
CONSTRUCTION SUPPLIES AND MATERIALS	BOE	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	747,488.42	747,488.42	
1 st Quarter				1.2	CONSORIDATION	n	Consolidation		747,488.42	747,488.42	
REPAIR AND MAINTENANCE OF OFFICE	POE	NO	PUBLIC BIDDING/		An needi	As need	As need	GOP	23,500,000.00	23,500,000.00	
AREA 1 st Quarter	BOE	NO	SMALL VALUE PROCUREMENT	AS fieed affses	AS fieed arises	arises	arises	GUP	23,500,000.00	23,500,000.00	
AIRCONDITIONING UNIT	505	NG		00/04/0000	00/00/0000	001401000	00/00/0000	000	9,266,411.87	9,266,411.87	
2 nd Quarter	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	9,266,411.87	9,266,411.87	
UNFORESEEN EXPENDITURES			OLIOPEULO/						10,000,000.00	10,000,000.00	
1 st Quarter			SHOPPING/ SMALL VALUE			As need	As need		2,500,000.00	2,500,000.00	
2 nd Quarter	BOE	NO	SMALL VALUE PROCUREMENT/	As need arises	As need arises	arises	arises	GOP	4,000,000.00	4,000,000.00	
3 rd Quarter			PUBLIC BIDDING						2,000,000.00	2,000,000.00	
4 th Quarter									1,500,000.00	1,500,000.00	
MULTIFUNCTION INKJET PRINTER	BOE	NO	Shopping	06/1-7/2022	06/08/2022	06/17/2022	06/24/2022	GOP	216,760.00	216,760.00	
2nd Quarter									216,760.00	216,760.00	



CENTRAL OFFICEBonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

					4	131 001	1				
SATELLITE PHONES									15,000,000.00	15,000,000.00	
2nd Quarter	DOE	NO	Dublia Diddiaa	04/00 00/0000	05/40/2022	00/04/2022	0010010000	COD	6,892,704.00	6,892,704.00	
SATELLITE MODEM	BOE	NO	Public Bidding	04/22-28/2022	05/18/2022	06/01/2022	06/08/2022	GOP			
2nd Quarter									8,107,296.00	8,107,296.00	
HEAVY EQUIPMENT							04/04				
The state of the s	BOE	NO	Public Bidding	03/11-17,2022	04/06/2022	04/20/2022	04/21- 27/2022	GOP	266.780.000.00	266.780.000.00	
1st Quarter							2112022		266,780,000.00	266,780,000.00	
HEAVY EQUIPMENT									251,780,000.00	251,780,000.00	
	BOE	NO	Public Bidding	05/06-12/2022	06/01/2022	06/15/2022	06/22/2022	GOP			
2nd Quarter									251,780,000.00	251,780,000.00	-
HEAVY EQUIPMENT									263,467,000.00	263,467,000.00	
11-111	BOE	NO	Public Bidding	06/24/2022	07/13/2022	07/27/2022	08/03/2022	GOP		, ,	
2nd Quarter			· ·						263,467,000.00	263,467,000.00	
								Sub -Total:	3,237,067,991.28	3,237,067,991.28	
BUREAU OF DESIGN (BOD)									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,201,001,001.20	
INVENTORY/COMMON ELECTRICAL SUPPLIES									6,970,560.00	6,970,560.00	
1 st Quarter			ou lonning.	_	_	For	_		6,835,850.00	6,835,850.00	
2 nd Quarter	BOD	NO	SHOPPING/ PUBLIC BIDDING	For consolidation	For consolidation	consolidatio	For	GOP	95,210.00	95,210.00	
3 ^{ro} Quarter			PUBLIC BIDDING	Consolidation	Consolidation	n	consolidation		19,750.00	19,750.00	
4 th Quarter									19,750.00	19,750.00	
PRINTING SUPPLIES						For			198,300.00	198,300.00	
	BOD	NO	SHOPPING	For	For	consolidatio	For	GOP	·		
1 st Quarter	305	5	5,10,1110	consolidation	consolidation	n	consolidation	301	127,800.00	127,800.00	
3 rd Quarter									70,500.00	70,500.00	
VEHICLE PARTS AND ACCESSORIES									1,045,500.00	1,045,500.00	
1 st Quarter			SMALL VALUE	For	For	For	For		484,100.00	484,100.00	
2 nd Quarter	BOD	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	276,400.00	276,400.00	
3 rd Quarter						n			146,350.00	146,350.00	
4 th Quarter									138,650.00	138,650.00	
REPAIR & MAINTENANCE OF									600,000.00	600,000.00	
SERVICE VEHICLE											
1 st Quarter	BOD	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	150,000.00	150,000.00	
2 nd Quarter			PROCUREMENT			arises	arises		150,000.00	150,000.00	
3 rd Quarter									150,000.00	150,000.00	
4 th Quarter									150,000.00	150,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									3,779,200.00	3,779,200.00	
1 st Quarter	202	NO.	SMALL VALUE	For	For	For	For	000	944,800.00	944,800.00	
2 nd Quarter	BOD	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	944,800.00	944,800.00	
3 rd Quarter						n			944,800.00	944,800.00	
4 th Quarter									944,800.00	944,800.00	
OCCUPATIONAL SUPPLIES	BOD	NO	SHOPPING	02/10-13/2022	02/15/2022	02/24/2022	N/A	GOP	356,860.00	356,860.00	
1 st Quarter									356,860.00	356,860.00	
HYDROLOGY EQUIPMENT	BOD	NO	PUBLIC BIDDING	07/08/2022	08/03/2022	08/17/2022	08/24/2022	GOP	118,150,000.00	118,150,000.00	
3 rd Quarter									118,150,000.00	118,150,000.00	
HYDROLOGY ACCESSORIES	BOD	NO	SHOPPING/	07/09/2022	U8/U3/3033	08/17/2022	08/24/2022	GOP	6,876,200.00	6,876,200.00	
1 st Quarter	BUD	NO	PUBLIC BIDDING	07/08/2022	08/03/2022	00/1//2022	UOIZ4/ZUZZ	GUP	128,000.00	128,000.00	
3rd Quarter									6,748,200.00	6,748,200.00	
ENGINEERING DESIGN SOFTWARE	BOD	NO	PUBLIC BIDDING	04/08-15/2022	05/04/2022	05/18/2022	05/25/2022	GOP	210,974,996.68	210,974,996.68	
2 nd Quarter									210,974,996.68	210,974,996.68	
SERVICE VEHICLE	BOD	NO	PUBLIC BIDDING	04/08-15/2022	05/04/2022	05/18/2022	05/25/2022	GOP	34,000,000.00	34,000,000.00	
2 nd Quarter									34,000,000.00	34,000,000.00	
ENGINEERING SURVEY EQUIPMENT 2 nd Quarter	BOD	NO	SHOPPING/	04/08-15/2022	05/04/2022	05/18/2022	05/25/2022	GOP	130,500,000.00	130,500,000.00	
3 rd Quarter	טטט	INO.	PUBLIC BIDDING	04/00-10/2022	00/04/2022	00/10/2022	USIZSIZUZZ	GUF	130,000,000.00	130,000,000.00	
									500,000.00	500,000.00	
GEOLOGICAL INVESTIGATION EQUIPMENT 1st Quarter	BOD	NO	PUBLIC BIDDING	03/4 11/2022	03/30/2022	04/13/2022	04/25/2022	GOP	77,578,500.00	77,578,500.00	
	DUD	NO	LODEIC DIDDING	03/4-11/2022	03/30/2022	0411312022	0412312022	GUP	75,000,000.00	75,000,000.00	
2 nd Quarter									2,578,500.00	2,578,500.00	
ENGINEERING AND ARCHITECTURAL									68,960,000.00	68,960,000.00	
DESIGN SYSTEM	BOD	NO	Public Bidding	03/24/2022	04/20/2022	05/04/2022	05/16/2022	GOP			
									00 000 000	00 000 000 00	
2nd Quarter									68,960,000.00	68,960,000.00	1



CENTRAL OFFICE

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PROJECT MANAGEMENT SOFTWARE	BOD	NO	Negotiated Procurement (due to Two-Failed	03/24/2022	04/20/2022	05/04/2022	05/16/2022	GOP	1,000,000.00	1,000,000.00	=	
Ond Overton			Bidding)						1 000 000 00	1 000 000 00		
2nd Quarter Parcellary Surveying Software			Didding)						1,000,000.00 25,725,000.00	1,000,000.00 25,725,000.00		
Parcellary Surveying Software	BOD	NO	Public Bidding	04/08/2022	05/04/2022	05/11/2022	06/30/2022	GOP	25,725,000.00	25,725,000.00	Carry-over from GAA 2021	
2nd Quarter	BOD	NO	Fubile bidding	04/00/2022	03/04/2022	03/11/2022	00/30/2022	GOF	25,725,000.00	25,725,000.00	Carry-over Horri GAA 2021	
Licensed Geophysical Processing Software (Seismic MASW) Geogiga Surface Plus	BOD	NO	Public Bidding	07/08/2022	08/03/2022	08/10/2022	08/29/2022	GOP	897,500.00	897,500.00	Carry-over from GAA 2021	
3rd Quarter									897,500.00	897,500.00		
Licensed Geophysical Processing Software (GPR) Radan 7	BOD	NO	Public Bidding	10/07/2022	11/02/2022	11/09/2022	11/28/2022	GOP	897,500.00	897,500.00	Carry-over from GAA 2021	
3rd Quarter									897,500.00	897,500.00		
Reference Station	BOD	NO	Public Bidding	04/08/2022	05/04/2022	05/11/2022	06/30/2022	GOP	48,536,000.00	48,536,000.00		
2nd Quarter									48,536,000.00	48,536,000.00		
24-Channel Seismograph	BOD	NO	Public Bidding	04/08/2022	05/04/2022	05/11/2022	06/30/2022	GOP	21,265,667.00	21,265,667.00		
2nd Quarter									21,265,667.00	21,265,667.00		
Survey Equipment Calibration	BOD	NO	Small Value Procurement	For Consolidation	For Consolidation	For Consolidatio	For Consolidation	GOP	198,333.00	198,333.00		
4th Quarter									198,333.00	198,333.00		
Inventory Common Supplies			Small Value	For	For	For	For		5,827,829.52	5,827,829.52		
2nd Quarter	BOD	NO	Procurement /	Consolidation	Consolidation	Consolidatio	Consolidation	GOP	5,144,030.96	5,144,030.96		
4th Quarter			Shopping			n			683,798.56	683,798.56		
Unforeseen Expenditures 1st Quarter 2nd Quarter 3rd Quarter	BOD	NO	Small Value Procurement/ Shopping / Public Bidding	For Consolidation	For Consolidation	For Consolidatio n	For Consolidation	GOP	13,017,500.00 1,000,000.00 6,017,500.00 3,000,000.00 3,000,000.00	13,017,500.00 1,000,000.00 6,017,500.00 3,000,000.00 3,000,000.00		
4th Quarter								Sub -Total:				
								Sub-lotal:	777,355,446.20	777,355,446.20		
D PROJECT MANAGEMENT OFFICES (UPMOS	3)											
DPROJECT MANAGEMENT OFFICES (UPMOs secretary for UPMO Operations (Usec. Emil K.	,											
	,								34,540.00	34,540.00		
secretary for UPMO Operations (Usec. Emil K. INVENTORY/COMMON OFFICE SUPPLIES	,	NO	SHOPPING	For consolidation	For consolidation	For consolidatio n	For consolidation	GOP	34 ,540.00 17,270.00	34,540.00 17,270.00		
secretary for UPMO Operations (Usec. Emil K. INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter	Sadain) Office of Usec.	NO	SHOPPING			consolidatio		GOP	17,270.00	17,270.00		
secretary for UPMO Operations (Usec. Emil K. INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter	Sadain) Office of Usec.	NO	SHOPPING			consolidatio		GOP	17,270.00 17,270.00	17,270.00 17,270.00		
secretary for UPMO Operations (Usec. Emil K. INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter INVENTORY/COMMON JANITORIAL SUPPLIES	Office of Usec. Sadain Office of Usec.			consolidation	consolidation	consolidatio n	consolidation	GOP	17,270.00 17,270.00 10,000.00	17,270.00 17,270.00 10,000.00		
secretary for UPMO Operations (Usec. Emil K. INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter	Office of Usec. Sadain	NO NO	SHOPPING	consolidation	consolidation	consolidatio n	consolidation		17,270.00 17,270.00 10,000.00 5,000.00	17,270.00 17,270.00 10,000.00 5,000.00		
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter 3rd Quarter 3rd Quarter	Office of Usec. Sadain Office of Usec.			consolidation	consolidation	For consolidatio n	consolidation		17,270.00 17,270.00 10,000.00 5,000.00 5,000.00	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00		
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter 3rd Quarter PRINTING SUPPLIES	Office of Usec. Sadain Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	consolidatio n For consolidatio n For	For consolidation	GOP	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00		
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter PRINTING SUPPLIES 1st Quarter	Office of Usec. Sadain Office of Usec.			consolidation	consolidation	For consolidation	consolidation		17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00 39,000.00	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00 39,000.00		
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter 2 Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 2 Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter	Office of Usec. Sadain Office of Usec. Sadain Office of Usec.	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00 39,000.00 39,000.00	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00 39,000.00 39,000.00		
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter 3rd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter PRINTING SUPPLIES 1st Quarter Inventory/Common Janitorial Supplies 1st Quarter Inventory/Common Janitorial Supplies 1st Quarter Inventory/Common Janitorial	Office of Usec. Sadain Office of Usec. Sadain Office of Usec.	NO NO	SHOPPING	For consolidation For consolidation	For consolidation For consolidation	For consolidation n For consolidation n For consolidation n	For consolidation For consolidation	GOP	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00 39,000.00 39,000.00 22,200.00	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00 39,000.00 39,000.00 22,200.00		
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter 3rd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter PRINTING SUPPLIES 1st Quarter Inventory/Common Supplies 1st Quarter Inventory/Common ELECTRICAL SUPPLIES 1st Quarter Inventory/Common ELECTRICAL SUPPLIES 1st Quarter	Office of Usec. Sadain Office of Usec. Sadain Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidatio n For consolidatio n For consolidatio n	For consolidation For consolidation	GOP	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00 39,000.00 39,000.00 22,200.00 5,450.00	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 39,000.00 39,000.00 22,200.00		
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter 3rd Quarter INVENTORY/COMMON JANITORIAL SUPPLIES 1st Quarter 3rd Quarter 3rd Quarter PRINTING SUPPLIES 1st Quarter PRINTING SUPPLIES 1st Quarter Inventory/Common Janitorial Supplies 1st Quarter Inventory/Common Janitorial Supplies 1st Quarter Inventory/Common Janitorial	Office of Usec. Sadain Office of Usec. Sadain Office of Usec. Sadain Office of Usec. Sadain	NO NO	SHOPPING	For consolidation For consolidation For consolidation	For consolidation For consolidation For consolidation	For consolidation	For consolidation For consolidation For consolidation	GOP	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00 39,000.00 39,000.00 22,200.00	17,270.00 17,270.00 10,000.00 5,000.00 5,000.00 78,000.00 39,000.00 39,000.00 22,200.00		



CENTRAL OFFICE

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					3	13f 2ei	ilester)					
NEWSPAPERS, BOOKS & OTHER	Office of Usec.			For	For	For	For		12,220.00	12,220.00		
PUBLICATIONS	Sadain	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP				
1 st Quarter				_		For			12,220.00	12,220.00		
VEHICLE PARTS & ACCESSORIES	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	consolidatio	For consolidation	GOP	594,000.00	594,000.00		
1 st Quarter	Sagain		PROCUREIVIENT	Consolidation	Consolidation	n	Consolidation		594,000.00	594,000.00		
REPAIR/MAINTENANCE OF VEHICLES	Office of Usec.	NO	SMALL VALUE	As seed arises	As sood arises	As need	As need	GOP	150,000.00	150,000.00		
1 st Quarter	Sadain	NO	PROCUREMENT	As need anses	As need arises	arises	arises	GOP	90,000.00	90,000.00		
2nd Quarter REPAIR OF OFFICE EQUIPMENT	Office of Hose		CMALL MALLE			A	Ad		60,000.00	60,000.00		
1 st Quarter	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	80,000.00 80,000.00	80,000.00 80,000.00		
FIRE FIGHTING EQUIPMENT	Office of Usec.		TROOOTENER	For	For	FOR			110,000.00	110,000.00		
1st Quarter	Sadain	NO	SHOPPING	For consolidation	consolidation	consolidatio	For consolidation	GOP	110,000.00	110,000.00		
ANNUAL RENTAL OF OFFICE EQPT.	Gudani			CONCONCUCION	Conconduction	n.	CONTROLIGICATION		364,800.00	364,800.00		
1 st Quarter						For			91,200.00	91,200.00		
2nd Quarter	Office of Usec.	NO	SMALL VALUE	For	For	consolidatio	For	GOP	91,200.00	91,200.00		
3 rd Quarter	Sadain	110	PROCUREMENT	consolidation	consolidation	n	consolidation	001	91,200.00	91,200.00		
4th Quarter									91,200.00	91,200.00		
4til Qualici						1		Sub -Total:	1,455,760.00	1,455,760.00		
UPMO-BSPMC				1,				Oub - Total.	1,400,100.00	1,400,100.00		
OFFICE EQUIPMENT SUPPLIES &							Ī		397,600.00		397,600.00	
				_	_	For	_		337,000.00		337,000.00	
CONSUMABLES	UPMO-BSPMC	NO	SHOPPING	For	For	consolidatio	For	GOP				
1 st Quarter				consolidation	consolidation	n	consolidation		198,800.00		198,800.00	
3 rd Quarter									198,800.00		198,800.00	
OFFICE EQUIPMENT				For	For	For	For		7,500.00		7,500.00	
1st Quarter	UPMO-BSPMC	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	7,500.00		7,500.00	
FURNITURE & FIXTURES				F	F	For	F		25,000.00		25,000.00	
	UPMO-BSPMC	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP				
1 st Quarter				CONSCINCTION	Consolidation	n	CONSONACION		25,000.00		25,000.00	
INVENTORY/COMMON OFFICE				For	For	For	For		86,420.00		86,420.00	
SUPPLIES	UPMO-BSPMC	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP		Q.		
1 st Quarter						n			86,420.00		86,420.00	
PRINTING SUPPLIES				For	For	For	For		190,300.00		190,300.00	
1 st Quarter	UPMO-BSPMC	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	190,300.00	1	190,300.00	
REPAIR & MAINTENANCE OF									400,000.00		400,000.00	
SERVICE VEHICLE									400,000.00		100,000.00	
1 st Quarter			SMALL VALUE			As need	As need		100,000.00		100,000.00	
2nd Quarter	UPMO-BSPMC	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	100,000.00		100,000.00	
3 rd Quarter									100,000.00		100,000.00	
4th Quarter									100,000.00		100,000.00	
REPAIR & MAINTENANCE OF									100,000.00		100,000.00	
OFFICE EQUIPMENT												
1 st Quarter	UPMO-BSPMC	NO	SMALL VALUE	As post sizes	As need arises	As need	As need	GOP	25,000.00		25,000.00	
2nd Quarter	ONIVIO-BONIVIC	NO	PROCUREMENT	AS HEED ATISES	As need arises	arises	arises	GUP	25,000.00		25,000.00	
3 rd Quarter									25,000.00		25,000.00	
4th Quarter									25,000.00		25,000.00	
UNFORESEEN EXPENDITURES									600,000.00		600,000.00	
1 st Quarter			SHOPPING/			As need	As need		150,000.00		150,000.00	
2nd Quarter	UPMO-BSPMC	NO	SMALL VALUE	As need arises	As need arises	arises	arises	GOP	150,000.00		150,000.00	
3 rd Quarter			PROCUREMENT						150,000.00		150,000.00	
4th Quarter									150,000.00		150,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									636,000.00		636,000.00	
1 st Quarter			SMALL VALUE	For	For	For	For		159,000.00		159,000.00	
2nd Quarter	UPMO-BSPMC	NO	PROCUREMENT		consolidation	consolidatio	consolidation	GOP	159,000.00		159,000.00	
3 rd Quarter						n			159,000.00		159,000.00	
4th Quarter									159,000.00		159,000.00	



CENTRAL OFFICE

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VEHICLE PARTS & ACCESSORIES 1st Quarter	UPMO-BMC	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	consolidatio	For consolidation	GOP	172,000.00 172,000.00	172,000.00 172,000.00
-BMC			CMALL MALLIE	Ear	For	For	Far		472 000 00	470 000 00
								Sub -Total:	1,802,673.00	1,802,673.00
1 st Quarter	NCDA	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	6,500.00	6,500.00
1st Quarter FIRE FIGHTING EQUIPMENT				For	For	For	For		30,000.00 6,500.00	30,000.00 6,500.00
APPLIANCES	NCDA	NO	SHOPPING	02/18-22/2022	02/23/2022	05/04/2022	N/A	GOP	30,000.00	30,000.00
4th Quarter									60,000.00	60,000.00
3 rd Quarter			PROCUREMENT	consolidation	consolidation	n	consolidation		60,000.00	60,000.00
2nd Quarter	NCDA	NO	SMALL VALUE	For	For	consolidatio	For	GOP	60,000.00	60,000.00
1 st Quarter						For			60,000.00	60,000.00
ANNUAL RENTAL OF OFFICE EQPT.			. NOOOKEWENT	SOMOGRADION	JOHOUNGEROIT	n	CONTOUNDERFOR		240,000.00	165,120.00 240,000.00
AIRCONDITIONING EQUIPMENT 1st Quarter	NCDA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	consolidatio	For consolidation	GOP	165,120.00 165,120.00	165,120.00 165,120.00
1 st Quarter						For			670,000.00	670,000.00
IT EQUIPMENT	NCDA	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	670,000.00	670,000.00
1 st Quarter	.100,1		0.101.1110			FOR			206,450.00	206,450.00
TRAINING MATERIALS	NCDA	NO	SHOPPING	02/18-22/2022	02/23/2022	05/04/2022	N/A	GOP	206,450.00	206,450.00
3 rd Quarter				30.100/10001	Joneonation	n	Siloondation		22,000.00	22,000.00
1 st Quarter	NCDA	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	12,000.00	12,000.00
PRINTING SUPPLIES				F	F	For	Fe:		34,000.00	34,000.00
3 rd Quarter						n			135,400.00	135,400.00
1 st Quarter	NCDA	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	135,400.00	135,400.00
OFFICE EQUIPMENT SUPPLIES AND CONS.				For	For	For	For		270,800.00	270,800.00
1 st Quarter			5	consolidation	consolidation	n	consolidation		18,200.00	18,200.00
INVENTORY/COMMON OFFICE EQPT.	NCDA	NO	SHOPPING	For	For	r'or consolidatio	For	GOP	18,200.00	18,200.00
1 st Quarter	NCDA	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GUP	6,393.00	6,393.00
INVENTORY/COMMON COMPUTER SUPPLIES	NCDA	NO	CHODDING	For	For	FOR	For	GOP	6,393.00	6,393.00
3 rd Quarter				5556661011	- CONSONGATION	n	Somoondation		73,155.00	73,155.00
1 st Quarter	NCDA	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP	82,055.00	82,055.00
INVENTORY/COMMON OFFICE SUPPLIES				_	_	For			155,210.00	155,210.00
CDA									-1	7. 2
TOT GUARTON								Sub -Total:	10,624,019.20	10,624,019.20
1st Quarter	DOFING-OFING	MO	rubiic bluuing	02/10-24/2022	03/10/2022	03/30/2022	04/03/2022	GOF	5,700,000.00	5,700,000.00
2nd Quarter PROCUREMENT OF SERVICE VEHICLE	BSPMC-UPMO	NO	Public Bidding	02/18-24/2022	03/16/2022	03/30/2022	04/09/2022	GOP	530,840.00 5,700,000.00	530,840.00 5,700,000.00
	BSPMC-UPMO	NO	Procurement	Consolidation	Consolidation	Consolidatio n	Consolidation	GOP	E20 040 00	520.040.00
AIRCONDITIONING AND AIR CONDITIONING EQUIPMENT			Small Value	For	For	For	For		530,840.00	530,840.00
2nd Quarter						n			5,699.20	5,699.20
	BSPMC-UPMO	NO	Shopping	For Consolidation	For Consolidation	For Consolidatio	For Consolidation	GOP		
2nd Quarter OFFICE SUPPLIES						n C			180,600.00 5,699.20	180,600.00 5,699.20
	BSPMC-UPMO	NO	Shopping	For Consolidation	For Consolidation	Consolidatio	For Consolidation	GOP		
2nd Quarter OCCUPATIONAL SUPPLIES						For			300,000.00 180,600.00	300,000.00 180,600.00
	BSPMC-UPMO	NO	Shopping	Consolidation	Consolidation	Consolidatio n	Consolidation	GOP	200 000 00	200 200 20
EQUIPMENT	DODLIO LIGITO	NG		For	For	For	For	000		333,333.00
4th Quarter AUDIO AND VIDEO PHOTOGRAPHIC									366,015.00 300,000.00	366,015.00 300,000.00
3 rd Quarter						"			366,015.00	366,015.00
2nd Quarter	UPMO-BSPMC	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	366,015.00	366,015.00
1 st Quarter			SMALL VALUE	For	For	For	For		366,015.00	366,015.00
				I .					1,464,060.00	1,464,060.00



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

						136 361					
ANNUAL RENTAL OF OFFICE EQPT.									1,600,000.00	1,600,000.00	
1 st Quarter			CNAALL LALLE	.		For	r		400,000.00	400,000.00	
2nd Quarter	UPMO-BMC	NO	SMALL VALUE	For	For	consolidatio	For consolidation	GOP	400,000.00	400,000.00	
3 rd Quarter			PROCUREMENT	consolidation	consolidation	n	Consolidation		400,000.00	400,000.00	
4th Quarter									400,000.00	400,000.00	
INVENTORY/COMMON OFFICE						For			240,700.00	240,700.00	
	UPMO-BMC	NO	SHOPPING	For	For	consolidatio	For	GOP	240,700.00	240,700.00	
SUPPLIES	OPIVIO-BIVIC	NO	SHOPPING	consolidation	consolidation	n	consolidation	GOF	040 700 00	040 700 00	
1 st Quarter						"			240,700.00	240,700.00	
REPAIR & MAINTENANCE OF									80,000.00	80,000.00	
OFFICE EQUIPMENT			SMALL VALUE			As need	As need				
1 st Quarter	UPMO-BMC	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	20,000.00	20,000.00	
2nd Quarter			TROCORLINE			a 1303	unioco		30,000.00	30,000.00	
3 rd Quarter									30,000.00	30,000.00	
OFFICE EQUIPMENT SUPPLIES &						For			468,000.00	468,000.00	
CONSUMABLES	UPMO-BMC	NO	SHOPPING	For	For	consolidatio	For	GOP		,	
	OI MO-BING	110	0110111110	consolidation	consolidation	n	consolidation	001	469 000 00	469,000,00	
1 st Quarter									468,000.00	468,000.00	
REPAIR & MAINTENANCE OF									400,000.00	400,000.00	
SERVICE VEHICLE			SMALL VALUE			As need	As need				
1 st Quarter	UPMO-BMC	NO	PROCUREMENT	As need arises	As need arises	arises	arises	GOP	100,000.00	100,000.00	
2nd Quarter			TROOORLINEI			unioco	anses		150,000.00	150,000.00	
3 rd Quarter									150,000.00	150,000.00	
OFFICE FURNITURE & FIXTURE		_		For	For	For	For		850,000.00	850,000.00	
1 st Quarter	UPMO-BMC	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	850,000.00	850,000.00	
				CONCONGULION	Concondution	n	GOTTOOTTGGGGGT		1,732,552.56	1,732,552.56	
JANITORIAL SERVICES											
1 st Quarter			SMALL VALUE	For	For	For	For		433,138.14	433,138.14	
2nd Quarter	UPMO-BMC	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	433,138.14	433,138.14	
3 rd Quarter						n			433,138.14	433,138.14	
4th Quarter									433,138.14	433,138.14	
								Sub -Total:	5,543,252.56	5,543,252.56	
D-RMC I			-								
IT EQUIPMENT	UPMO-RMC I	NO	SHOPPING	For	For	consolidatio	For	GOP	1,700,000.00	1,700,000.00	
1 st Quarter	OPIVIO-RIVIC I	NO	SHOPPING	consolidation	consolidation	Consolidatio	consolidation	GOF	1,700,000.00	1,700,000.00	
VEHICLE SPARE PARTS						For			240,000.00	240,000.00	
1 st Quarter	UPMO-RMC I	NO	SMALL VALUE	For	For	consolidatio	For	GOP	120,000.00	120,000.00	
3 rd Quarter	Of the fame i		PROCUREMENT	consolidation	consolidation	n	consolidation		120,000.00	120,000.00	
									·	100,000.00	
REPAIR & MAINTENANCE OF									100,000.00	100,000.00	
OFFICE EQUIPMENT											
1 st Quarter	UPMO-RMC I	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	25,000.00	25,000.00	
2 nd Quarter	OI WIO-KWIO I	110	PROCUREMENT	As need anses	715 HOCG GHOCS	arises	arises	001	25,000.00	25,000.00	
3 rd Quarter									25,000.00	25,000.00	
4 th Quarter									25,000.00	25,000.00	
REPAIR & MAINTENANCE OF									800,000.00	800,000.00	
SERVICE VEHICLE									,		
						I .					
1st Ounder			CAMALI MALLIE			Ac nord	Ac nord		200 000 00	200,000,00	
1 st Quarter	UPMO-RMC I	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	200,000.00	200,000.00	
2 nd Quarter	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00	200,000.00	
2 nd Quarter 3 rd Quarter	UPMO-RMC I	NO		As need arises	As need arises			GOP	200,000.00 200,000.00	200,000.00	
2 nd Quarter 3 rd Quarter 4 th Quarter	UPMO-RMC I	NO		As need arises	As need arises			GOP	200,000.00 200,000.00 200,000.00	200,000.00 200,000.00 200,000.00	
2 nd Quarter 3 rd Quarter	UPMO-RMC I	NO		As need arises	As need arises			GOP	200,000.00 200,000.00 200,000.00 3,636,000.00	200,000.00 200,000.00 200,000.00 3,636,000.00	
2 nd Quarter 3 rd Quarter 4 th Quarter	UPMO-RMC I	NO	PROCUREMENT				arises	GOP	200,000.00 200,000.00 200,000.00	200,000.00 200,000.00 200,000.00	
2 nd Quarter 3 rd Quarter 4 th Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter	UPMO-RMC I	NO NO	PROCUREMENT SMALL VALUE	For	For	arises	arises	GOP	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00	
2 nd Quarter 3 rd Quarter 4 th Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter			PROCUREMENT	For		arises	arises		200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00	
2 nd Quarter 3 rd Quarter 4 th Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter			PROCUREMENT SMALL VALUE	For	For	For consolidatio	arises		200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00	
2 nd Quarter 3 rd Quarter 4 th Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter 4 th Quarter			SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00	
2 nd Quarter 3 rd Quarter 4 th Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter 4 th Quarter PRINTING SUPPLIES			PROCUREMENT SMALL VALUE	For consolidation	For consolidation	For consolidatio	For consolidation		200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 909,000.00 300,000.00	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 300,000.00	
2 nd Quarter 3 rd Quarter 4 th Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter 4 th Quarter PRINTING SUPPLIES 1 st Quarter	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 300,000.00 300,000.00	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 300,000.00 300,000.00	
2 nd Quarter 3 rd Quarter 4 th Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter 4 th Quarter PRINTING SUPPLIES 1 st Quarter JANITORIAL SERVICES	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidatio n	For consolidation	GOP	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 300,000.00 300,000.00 1,464,060.00	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 909,000.00 300,000.00 1,464,060.00	
2 nd Quarter 3 rd Quarter 4 th Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter PRINTING SUPPLIES 1 st Quarter JANITORIAL SERVICES 1 st Quarter	UPMO-RMC I UPMO-RMC I	NO NO	SMALL VALUE PROCUREMENT SHOPPING	For consolidation For consolidation	For consolidation For consolidation	For consolidation n consolidation n For consolidation n	For consolidation For consolidation	GOP GOP	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 300,000.00 300,000.00 1,464,060.00 366,015.00	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 909,000.00 300,000.00 300,000.00 1,464,060.00 366,015.00	
2 nd Quarter 3 rd Quarter 4 th Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter 4 th Quarter PRINTING SUPPLIES 1 st Quarter JANITORIAL SERVICES	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT SHOPPING SMALL VALUE	For consolidation For consolidation	For consolidation For consolidation	For consolidation consolidation	For consolidation For consolidation	GOP	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 300,000.00 300,000.00 1,464,060.00	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 909,000.00 300,000.00 1,464,060.00	
2 nd Quarter 3 rd Quarter 4 th Quarter ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter PRINTING SUPPLIES 1 st Quarter JANITORIAL SERVICES 1 st Quarter	UPMO-RMC I UPMO-RMC I	NO NO	SMALL VALUE PROCUREMENT SHOPPING	For consolidation For consolidation	For consolidation For consolidation	For consolidation n consolidation n For consolidation n	For consolidation For consolidation	GOP GOP	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 300,000.00 300,000.00 1,464,060.00 366,015.00	200,000.00 200,000.00 200,000.00 3,636,000.00 909,000.00 909,000.00 909,000.00 909,000.00 300,000.00 300,000.00 1,464,060.00 366,015.00	



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

UNFORESEEN EXPENDITURES			SHOPPING/			As mand	As need		1,000,000.00	1,000,000.00
1 st Quarter	UPMO-RMC I	NO	SMALL VALUE	As need arises	As need arises	As need	As need arises	GOP	500,000.00	500,000.00
3 rd Quarter			PROCUREMENT			arises	alises		500,000.00	500,000.00
INVENTORY/COMMON OFFICE SUPPLIES									153,706.00	153,706.00
1st Quarter	UPMO-RMC I	NO	SHOPPING	For consolidtion	For consolidation	For	N/A	GOP	98,306.00	
	OFIVIO-RIVIG I	NO	SHOFFING	TOT CONSOIIGNOR	roi consoliution	consolidtion	IN/A	GOP	,	98,306.00
3rd Quarter									55,400.00	55,400.00
								Sub -Total:	9,393,766.00	9,393,766.00
-FCMC										
INVENTORY/COMMON OFFICE SUPPLIES				E	F	For	F		2,259,600.00	2,259,600.00
1st Quarter	FCMC-UPMO	NO	PUBLIC BIDDING	For	For	consolidatio	For	GOP	1,222,375.00	1,222,375.00
3rd Quarter				consolidation	consolidation	n	consolidation		1,037,225.00	1,037,225.00
						-				
INVENTORY/COMMON ELECTRICAL SUPPLIES				For	For	For	For	000	1,014,500.00	1,014,500.00
1st Quarter	FCMC-UPMO	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	520,250.00	520,250.00
3rd Quarter				331133113311311		n			494,250.00	494,250.00
PRINTING SUPPLIES				Гол	For	For	For		1,552,500.00	1,552,500.00
1st Quarter	FCMC-UPMO	NO	SHOPPING	For		consolidatio		GOP	776,250.00	776,250.00
3rd Quarter				consolidation	consolidation	n	consolidation		776,250.00	776,250.00
FIRE FIGHTING EQUIPMENT				_	_	For			962,500.00	962,500.00
	FCMC-UPMO	NO	SHOPPING	For	For	consolidatio	For	GOP	,	
1st Quarter	1 OMO OT MIC	110	OHO!!!!IO	consolidation	consolidation	n	consolidation	001	962,500.00	962,500.00
1St Quarter									902,300.00	902,300.00
OFFICE EQPT. SUPPLIES & CONSUMABLES										
OFFICE EQ. 1. COL FELES & CONCOMPADEES			OLIODBINO/BUBLI	F	F	For	F		2,152,518.00	2,152,518.00
1st Quarter	FCMC-UPMO	NO	SHOPPING/PUBLI		For	consolidatio	For	GOP	1,184,634.00	1,184,634.00
			C BIDDING	consolidation	consolidation	n	consolidation		,, ,	.,,
3rd Quarter									967,884.00	967,884.00
INVENTORY/COMMON OFFICE DEVICES				For	For	For	For		562,500.00	562,500.00
1st Quarter	FCMC-UPMO	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	352,500.00	352,500.00
3rd Quarter				CONSUMATION	Consolidation	n	Consolidation		210,000.00	210,000.00
INVENTORY/COMMON JANITORIAL						_			510,500.00	510,500.00
SUPPLIES				For	For	For	For		,	
1st Quarter	FCMC-UPMO	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	340,500.00	340,500.00
3rd Quarter				- CONCONGULON	Conconduction	n	oonoonaaaon		170.000.00	170,000.00
OFFICE EQUIPMENT				For	For	For	For		5,000.00	5,000.00
	FCMC-UPMO	NO	SHOPPING	consolidation	consolidation	consolidatio		GOP	5,000.00	,
1st Quarter									·	5,000.00
IT EQUIPMENT	FCMC-UPMO	NO	PUBLIC BIDDING	For	For	For	For	GOP	11,025,000.00	11,025,000.00
1st Quarter				consolidation	consolidation	consolidatio	consolidation		11,025,000.00	11,025,000.00
APPLIANCES									244,000.00	244,000.00
1st Quarter	FCMC-UPMO	NO	SHOPPING	2/7-11/22	02/16/2022	02/28/2022	N/A	GOP	186,000.00	186,000.00
3rd Quarter				8/8-12/22	08/17/2022	08/30/2022	N/A		58,000.00	58,000.00
OFFICE FURNITURE	FCMC-UPMO	NO	SHOPPING	For	For	For	For	GOP	370,000.00	370,000.00
1st Quarter	FCIVIC-UPIVIO	NO	SHOPPING	consolidation	consolidation	consolidatio	consolidation	GOP	370,000.00	370,000.00
EMERGENCY KIT									70,000.00	70,000.00
1st Quarter	FCMC-UPMO	NO	SHOPPING	2/7-11/22	02/16/2022	02/28/2022	N/A	GOP	60,000.00	60,000.00
3rd Quarter				8/8-12/22	08/17/2022	08/30/2022	N/A		10,000.00	10,000.00
PHOTOGRAPHIC EQUIPMENT				For	For	For	For		940,000.00	940,000.00
1st Quarter	FCMC-UPMO	NO	SHOPPING	consolidation			consolidation	GOP	940,000.00	940,000.00
				For	For		For			
COMMUNICATION EQUIPMENT	FCMC-UPMO	NO	SHOPPING			For		GOP	202,000.00	202,000.00
1st Quarter				consolidation			consolidation		202,000.00	202,000.00
AUDIO VISUAL EQUIPMENT	FCMC-UPMO	NO	SHOPPING	For	For	For	For	GOP	340,000.00	340,000.00
1st Quarter				consolidation	consolidation	consolidatio	consolidation		340,000.00	340,000.00
ANNUAL RENTAL OF OFFICE EQUIPMENT									12,320,400.00	12,320,400.00
1st Quarter				For	For	For	For		3,080,100.00	3,080,100.00
2nd Quarter	FCMC-UPMO	NO	PUBLIC BIDDING	consolidation	consolidation	consolidatio	consolidation	GOP	3,080,100.00	3,080,100.00
3rd Quarter				CONSONUALION	CONSUMATION	n	CONSONUALION		3,080,100.00	3,080,100.00
4th Quarter									3,080,100.00	3,080,100.00
REPAIR & MAINTENANCE OF SERVICE VEHICL									2,595,000.00	2,595,000.00
1st Quarter			C11411 1/4117						730,000.00	730,000.00
2nd Quarter	FCMC-UPMO	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	610,000.00	610,000.00
	31		PROCUREMENT			arises	arises			·
3rd Quarter									690,000.00	690,000.00
Lui 0 1									565,000.00	565,000.00
4th Quarter										



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

VEHICLE PARTS & ACCESSORIES			PUBLIC BIDDING/	F	F	For	F		1,484,000.00	1,484,000.00	
1st Quarter	FCMC-UPMO	NO	SMALL VALUE	For consolidation	For consolidation	consolidatio	For consolidation	GOP	1,284,000.00	1,284,000.00	
3rd Quarter			PROCUREMENT			п			200,000.00	200,000.00	
FUEL	FCMC-UPMO	NO	PUBLIC BIDDING	For	For	For consolidatio	For	GOP	4,058,000.00	4,058,000.00	
1st Quarter	FCIVIC-OPIVIO	NO	PUBLIC BIDDING	consolidation	consolidation	n	consolidation	GOP	4,058,000.00	4,058,000.00	
FUEL ADDITIVES, LUBRICANTS &									95,450.00	95,450.00	
ANTI-CORROSIVES	FOMO LIDMO	NO	SMALL VALUE	For	For	For	For	000			
1st Quarter	FCMC-UPMO	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP	71,500.00	71,500.00	
3rd Quarter									23,950.00	23,950.00	
REPAIR & MAINTENANCE OF OFFICE			PUBLIC BIDDING/						20,300,000.00	20,300,000.00	
1st Quarter	FCMC-UPMO	NO	SMALL VALUE		As need arises	As need arises	As need arises	GOP	20,150,000.00	20,150,000.00	
3rd Quarter			PROCUREMENT			anses	anses		150,000.00	150,000.00	
REPAIR & MAINTENANCE OF									2,708,000.00	2,708,000.00	
OFFICE EQUIPMENT									,,	_, ,	
1st Quarter			PUBLIC BIDDING/			As need	As need		1,794,000.00	1,794,000.00	
2nd Quarter	FCMC-UPMO	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	arises	arises	GOP	10,000.00	10,000.00	
3rd Quarter			TROCOREMENT						894,000.00	894,000.00	
4th Quarter									10,000.00	10,000.00	
UNFORESEEN EXPENDITURES									4,710,000.00	4,710,000.00	
1st Quarter			PUBLIC BIDDING/						1,450,000.00	1,450,000.00	
2nd Quarter	FCMC-UPMO	NO	SHOPPING/	As need arises	As need arises	As need	As need	GOP	1,150,000.00	1,150,000.00	
3rd Quarter			SMALL VALUE PROCUREMENT			arises	arises		1,060,000.00	1,060,000.00	
4th Quarter									1,050,000.00	1,050,000.00	
AIRCONDITIONING SYSTEM			DUDU IO DIDDINO			_			1,680,000.00	1,680,000.00	
1st Quarter	FCMC-UPMO	NO	PUBLIC BIDDING/ SMALL VALUE	For	For	For consolidatio	For	GOP	1,400,000.00	1,400,000.00	
3rd Quarter			PROCUREMENT	consolidation	consolidation	n	consolidation		280,000.00	280,000.00	
SECURITY SERVICES									9,476,610.72	9,476,610.72	
1st Quarter						_			2,369,152.68	2,369,152.68	
2nd Quarter	FCMC-UPMO	NO	PUBLIC BIDDING	For	For	For consolidatio	For	GOP			
	T OMIC OF MIC		T OBEIO BIBBILIO	consolidation	consolidation	n	consolidation	30.	2,369,152.68 2,369,152.68	2,369,152.68	
3rd Quarter										2,369,152.68	
4th Quarter									2,369,152.68	2,369,152.68	
JANITORIAL SERVICES									9,428,569.20	9,428,569.20	
1st Quarter	FCMC-UPMO	NO	PUBLIC BIDDING	For	For	For consolidatio	For	GOP	2,357,142.30	2,357,142.30	
2nd Quarter	1 OWIG-OI WIG	110	1 ODEIO BIDDING	consolidation	consolidation	n	consolidation	001	2,357,142.30	2,357,142.30	
3rd Quarter									2,357,142.30	2,357,142.30	
4th Quarter								Sub -Total:	2,357,142.30	2,357,142.30	
IDNO DNO II								Sub-10tdi.	91,066,647.92	91,066,647.92	
UPMO-RMC II									4 440 704 00	4 440 =04.55	`
COMMON SUPPLIES AND EQUIPMENT	UPMO-RMC II	NO	Negotiated Procurement	N/A	N/A	N/A	N/A	GOP	1,412,784.00	1,412,784.00	
1st Quarter	OI WO-KING II	.40	through PS-DBM	14/4	14/73	1977	14//	301	738,434.00	738,434.00	
3rd Quarter			-						674,350.00	674,350.00	
INVENTORY/COMMON OFFICE					F	For	F		167,215.00	167,215.00	
SUPPLIES	UPMO-RMC II	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP			
1 st Quarter				322	32.722.73	n	31.23		81,017.50	81,017.50	
3 rd Quarter									86,197.50	86,197.50	
INVENTORY/COMMON ELECTRICAL					-	For	_		212,600.00	212,600.00	
SUPPLIES	UPMO-RMC II	NO	SHOPPING	For consolidation	For consolidation	consolidatio	For consolidation	GOP			
1 st Quarter				3000001	20.10011011	n	231.001.001011		106,300.00	106,300.00	
3 rd Quarter									106,300.00	106,300.00	



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DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022

		International	07/25/2022			12/22/2022					The main components of the wo as follows: a. Replacement Lambingan Bridge with verti geometry improvement at both
								. 5, 125,154,540.07	. 5,252,510,617.33	. 250,727,725.00	
			Total !	Estimated Budg	et for Goods	& Services :			₱5.292.510.017 QQ		
							Pub Tatal				
UPMO-RMC II	NO	SMALL VALUE	As need arises	As need arises	arises	arises	GOP			250,000.00	
		SHOPPING/			As need	As need		250,000.00		250,000.00	
								1,000,000.00		1,000,000.00	
								1,024,842.00		1,024,842.00	
			consolidation	consolidation	n	consolidation					
UPMO-RMC II	NO	SHOPPING	For	For	For consolidatio	For	GOP	, ,			
								960,000.00		960,000.00	
								960,000.00		960,000.00	
OFINO-KING II	NO	PROCUREMENT	consolidation	consolidation	n	consolidation	GOF	960,000.00		960,000.00	
LIDMO-BMC II	NO	SMALL VALUE	For	For	For	For	GOP	960,000.00		960,000.00	
								0,0.0,000		2,2.2,220100	
		. ROOOKEWEN			411363	411000				·	
UPMO-RMC II	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP	22,500.00		22,500.00	
								67,500.00		67,500.00	
		FROCOREWENT			alises	anses		,			
UPMO-RMC II	NO	SMALL VALUE	As need arises	As need arises	As need	As need	GOP			50,000.00	
								200,000.00		200,000.00	
UPMO-RMC II	NO	PROCUREMENT	consolidation	consolidation	consolidatio	consolidation	GOP				
		CAMALI MALLE	F	E	For	F					
UPMO-RMC II	NO	SHOPPING	consolidation	consolidation	consolidatio n	consolidation	GOP	75,000.00		75,000.00	
			For	For	For	For		169,500.00		169,500.00	
								445,400.00		445,400.00	
UPMO-RMC II	МО	SHOPPING	consolidation	consolidation		consolidation	GOP	534 200.00		534 200 00	
	UPMO-RMC II UPMO-RMC II UPMO-RMC II	UPMO-RMC II NO UPMO-RMC II NO UPMO-RMC II NO UPMO-RMC II NO UPMO-RMC II NO	UPMO-RMC II NO SHOPPING UPMO-RMC II NO SMALL VALUE PROCUREMENT UPMO-RMC II NO SMALL VALUE PROCUREMENT	UPMO-RMC II NO SHOPPING For consolidation UPMO-RMC II NO SMALL VALUE PROCUREMENT Consolidation UPMO-RMC II NO SMALL VALUE PROCUREMENT As need arises UPMO-RMC II NO SMALL VALUE PROCUREMENT As need arises UPMO-RMC II NO SMALL VALUE PROCUREMENT Consolidation UPMO-RMC II NO SMALL VALUE PROCUREMENT Consolidation UPMO-RMC II NO SHOPPING For consolidation UPMO-RMC II NO SHOPPING As need arises	UPMO-RMC II NO SHOPPING consolidation consolidation UPMO-RMC II NO SHOPPING For consolidation UPMO-RMC II NO SMALL VALUE FOR consolidation UPMO-RMC II NO SMALL VALUE PROCUREMENT As need arises UPMO-RMC II NO SMALL VALUE PROCUREMENT Consolidation UPMO-RMC II NO SMALL VALUE FOR CONSOLIDATION FOR CONSOLIDATION CONSOLIDATION UPMO-RMC II NO SMALL VALUE FOR CONSOLIDATION CONSOLIDATION UPMO-RMC II NO SHOPPING FOR CONSOLIDATION CONSOLIDATION UPMO-RMC II NO SHOPPING As need arises As need arises As need arises	UPMO-RMC II NO SHOPPING consolidation consolidation n UPMO-RMC II NO SHOPPING For consolidation n UPMO-RMC II NO SMALL VALUE PROCUREMENT Consolidation n UPMO-RMC II NO SMALL VALUE PROCUREMENT As need arises As need arises UPMO-RMC II NO SMALL VALUE PROCUREMENT As need arises As need arises UPMO-RMC II NO SMALL VALUE PROCUREMENT As need arises As need arises UPMO-RMC II NO SMALL VALUE PROCUREMENT For consolidation n UPMO-RMC II NO SMALL VALUE PROCUREMENT For consolidation n UPMO-RMC II NO SMALL VALUE PROCUREMENT For consolidation n UPMO-RMC II NO SHOPPING For consolidation for consolidation n UPMO-RMC II NO SHOPPING For consolidation for consolidation n UPMO-RMC II NO SHOPPING As need arises	UPMO-RMC II NO SHOPPING For consolidation For consolidation consolidation UPMO-RMC II NO SHOPPING For consolidation As need arises As	UPMO-RMC II NO SHOPPING For consolidation consolidation consolidation consolidation consolidation consolidation consolidation consolidation consolidation consolidation consolidation consolidation For consolidation GOP UPMO-RMC II NO SMALL VALUE PROCUREMENT As need arises As need arises As need arises As need arises GOP UPMO-RMC II NO SMALL VALUE PROCUREMENT For consolidation Report Consolidation For consolidation For consolidation For consolidation Report Consolidation For consolidation Report Consolidation For consolidation Report Consolidation For consolidation Report Consolidation Report Cons	UPMO-RMC I	UPMO-RMC I	UPMO-RMC I NO



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						4		HOUSE T						
310106300002000	21Z00018 Contract Package 4A: Construction of Rorogagus Bridge	UPMO - RMCII	No	Competitive Bidding	07/05/2022 to 07/11/2022	08/23/2022	10/26/2022 to 10/28/2022	11/29/2022 to 12/05/2022	GoP & Foreign- Funded	₱158,713,581.42	P	- P	158,713,581.42	Construction/Improvement of bridge
310106300002000	21Z00019 Contract Package 4B: Construction of BR02 Cabasaran Banco Bridge; BR03 Guimba Bridge; and BR04 Kormatan Matampay Bridge	UPMO - RMCII	No	Competitive Bidding	08/16/2022 to 08/22/2022	10/04/2022	12/07/2022 to 12/09/2022	01/10/2023 to 01/16/2023	GoP & Foreign- Funded	₱167,250,927.69	P	- P	167,250,927.69	Construction/Improvement of bridge
310106300002000	21Z00020 Contract Package 5: Slope Protection (Marawi-Bito Road) Upper and Lower Slopes; TR-28 Rehabilitation of Road along Marawi - Bito Road; TR-29 Rehabilitation of Lasureco Road	UPMO - RMCII	No	Competitive Bidding	07/05/2022 to 07/11/2022	08/23/2022	10/26/2022 to 10/28/2022	11/29/2022 to 12/05/2022	GoP & Foreign- Funded	P 202,804,399.99	P	- P	202,804,399.99	Construction/Improvement of roads, slope protection and drainage
31010630002000	Contract Package 1C: New Trans-central Roads and Drainage	UPMO - RMC II	No	ADB Procurement Guidelines	08/16/2022 to 08/22/2022	10/04/2022	12/21/2022 to 12/23/2022	01/24/2023 to 01/30/2023	GoP & Foreign- Funded	₱666,713,848.22	p	- P	666,713,848.22	Road Construction/Improvement
310106300002000	Contract Package 3: Construction of Main Drainage Channels along Luksadatu-Lake Lanao Phase I; Beyaba-Damag Open Channel; and Sarimanuk- Luksadatu Phase II	UPMO - RMC II	No	ADB Procurement Guidelines	08/16/2022 to 08/22/2022	10/04/2022	12/21/2022 to 12/23/2022	01/24/2023 to 01/30/2023	GoP & Foreign- Funded	₱719,392,166.06	P	- P	719,392,166.06	Construction of Drainage
310205300002000	Br.2, Tongsinah - Panlongan Bridge, Province of Tawi-Tawi	UPMO - RMC II	No	ADB Procurement Guidelines	08/09/2022 to 08/15/2022	09/27/2022	12/06/2022 to 12/11/2022	01/10/2023 to 01/16/2023	GoP & Foreign- Funded	₱1,464,270,000.00	P	- P	1,464,270,000.00	Construction/Improvement of Bridge
FOA-BMB-A-17- 0000005	Contract Package - 1, Construction of San Juan and Maalimango Diversion Channels including Flood Gates, Bridge (6 lanes) and Diversion Weir under Cavite Industrial Area Flood Risk Management Project (CIA-FRIMP), JICA Loan No. PH-P265	UPMO - FCMC	No	International Competitive Bidding	08/18/2022 to 08/25/2022	12/06/2022 (TP) 01/17/2023 (FP)	03/04/2023 to 03/07/2023	03/24/2023 to 03/29/2023	GoP & Foreign Funded	₱4,978,870,000.00	P	- P	4,978,870,000.00	The main components of the works are as follows: a) Flood Gates, b) Bridge, and c) Diversion Weir



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<u>DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022</u> (1st Semester)

David City Sypasa Construction Project, North Settlen Contract Probage if 2 (Sis. 32+240.00 to UPMO-RMC I No Competitive Bidding 09/28/2022 to 11/15/2022 to 12/23/2022	Construction of new Bypass Road (TL=10.14 km, 4 lanes), which include 9.7 km PCCP roadway, 5 Bridges (TL=440.0 m), 1 Overpass Bridge, 19 Box Culvert, 18 RCP Construction of Civil Works; total length of 11.80km 2-lane roadway with Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage
Road Network Development Project in Conflict-Affected Areas in Mindanao under JICA Loan Agreement No. PH-F-P1, Sub-Project 7, Marawi Ring Road, Contract Package 1 No Competitive Bidding 09/08/2022 to 09/14/2022 10/11/2022 11/18/2022 to 11/	(TL=10.14 km, 4 lanes), which include 9.7 km PCCP roadway, 5 Bridges (TL=440.0 m), 1 Overpass Bridge, 19 Box Culvert, 18 RCP Construction of Civil Works; total length of 11.80km 2-lane roadway with Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage
	of 11.80km 2-lane roadway with Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage
Road Network Development Project in Conflict-Affected Areas in Mindanao under JICA Loan Agreement No. PH-F-P1, Sub-Project 7, Marawi Ring Road, Contract Package 2 No Competitive Bidding 10/06/2022 to 10/12/2022 11/08/2	and Slope Protection Structures and Miscellaneous Works
$\frac{\pi}{2}$	Construction of Civil Works; Two (2) bridges with total length of 260 l.m.; road length of 8.0km 2-lane roadway with Portland Cement Concrete Pavement; Earthworks, Subbase Course, Drainage and Slope Protection Structures and Miscellaneous Works
China Aid Localized Project for Davao River Bridge (Bucana Bridge) UPMO-RMC I No Competitive Bidding 11/18/2022 to 11/24/2022 01/10/2023 03/10/2023 to 03/20/2023 03/20/2023 GoP and China Aid Grant P3,130,919,000.00 P P 3,130,919,000.00	Total length of project: 1.34km; Four- lane, two-way road with a 3-meter mixed-use lane on both sides, Bridge (477 m): low-rise cable-stayed bridge with 6 spans
22Z00012 Metro Manila Bridges Project (MMBP), Bridge No. 1: Mo Bridge Marcos Highway-St. Mary Ave. Bridge No Bridge No Bridge No. 1: UPMO - BMC No Bridge No Bridge No. 1: UPMO - BMC No Bridge No Bridge No. 1: UPMO - BMC No Bridge No Bridge No. 1: UPMO - BMC No Bridge	Proposed Allocation:
Sub-total Estimated Budget/ABC of Civil Works Projects (PhP): P 28,584,065,923.38 P 28,584,065,923	23.38
Consulting Services	
2021	
21CSZ002 - Consulting Services on Tender Assistance and Construction Supervision of the Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project Competitive Bidding Competitive Bid	Source of Fund: JICA Loan The consultant shall render, among others, the following services: 1. Tender Assistance for the Procurement of Civil Works Contractors for Package 1-4



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310306300015000	21CSZ021 - Consulting Services for the Conduct of Detailed Engineering Design and Construction Supervision of China Aid Localized Project for Davao River Bridge (Bucana Bridge)	UPMO-RMCI	NO	Others - Foreign- funded procurement	-	11/11/2021	05/18/2022	06/17/2022	Foreign-Funded	₱314,385,947,47	₽0.00	₱314,385,947 _. 47	Conduct of Detailed Engineering Design and Construction Supervision of China Aid Localized Project for Davao River Bridge (Bucana Bridge) No GoP counterpart. Amount of contract is in Chinese Yuan
310204300003000	21CSZ024 - Construction Supervision of Davao City Bypass Construction Project - Packages I-2 and I-3 (JICA Loan Agreement No. PH-P261 and P273)	UPMO-RMCI	NO	International Competitive Bidding	11/26/2021	08/18/2022	10/25/2022	11/07/2022	Foreign-Funded	₱500,000,000.00	₽0.00	P 500,000,000.00	Source of Fund: JICA Loan 1. Construction Supervision (Package I-2 and I-3) 2. Facilitation of implementation of Environmental Management Plan (EMP), Environmental Monitoring Plan (EMoP) and Resettlement Plan (RAP) 3. Technology Transfer Construction Duration: 48months
320102300010000	21CSZ026 - Contract Package 1: Consulting Services for the Feasibility Study Lubao Guagua-Sasmuan-Minalin Santo Tomas Bypass Road under Phili[ppines-Korea Project Preparation Facility (PK-PPF)	UPMO-RMCI	NO	Competitive Bidding	02/19/2022	08/11/2022	11/03/2022	11/10/2022	Foreign-Funded	₱141,292,668.42	₽0.00	₱141,292,668.42	Feasibility Study Lubao Guagua-Sasmuan- Minalin Santo Tomas Bypass Road
310204300008000	21CSZ027 - Contract Package 2: Consulting Services for the Feasibility Study of Mount Kitanglad Range Belt Road under Philippines-Korea Project Preparation Facility (PK- PPF)	UPMO-RMCI	NO	Competitive Bidding	02/19/2022	08/11/2022	11/03/2022	11/10/2022	Foreign-Funded	₱220,077,080.78	₱0.00	₱220,077,080.78	Feasibility Study of Mount Kitanglad Range Belt Road
310204300012000	21CSZ033 - Consulting Services for the Detailed Engineering Design and Tender Assistance of Panay- Guimaras-Negros Island Bridges	UPMO-RMC I	NO	Competitive Bidding	05/24/2022	09/29/2022	11/25/2022	01/04/2023	Foreign-Funded	₱3,180,041,000.00	₽0.00	P3,180,041,000.00	Detailed Engineering Design and Tender Assistance of Panay-Guimaras-Negros Island Bridges



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310211300002000	20CSZ031 - Road Network Project in Conflict-Affected Areas in Mindanao under JICA Loan Agreement No. PH-F-P1 for the following Sub-projects: I. SP-7 Marawi City Ring Road - Construction supervision II. SP-2 Parang-Balabagan Road, SP-8 Parang East Diversion Road, SP-9 Manuangan-Parang Road - Detailed Design, Tender Assistance and Construction Supervision	UPMO-RMC I	NO	Competitive Bidding	-	04/15/2021	06/24/2022	07/01/2022	Foreign-Funded	₱996,097,407.66	₽0.00	₱996,097,407.66	Constructing and improving the access roads to arterial roads in ARMM SP-2 Parang-Balabagan Road (35.3km) SP-7 Marawi City Ring Road (19.8km) SP-8 Parang East Diversion Road (7.0km) SP-9 Manuangan-Parang Road(16.8km)
310205300002000	21CSZ101 - Consulting Services for the Preparation of Feasibility Studies and Detailed Engineering Designs of Roads and Bridges Projects under ADB Loan No. 3631-PHI: Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP)	UPMO-RMCII	NO	Others - Foreign- funded procurement	11/17/2020	08/26/2021	07/22/2022	08/13/2022	Foreign-Funded	₱530,000,000.00	₽ 0.00	₽ 530,000,000.00	Feasiblity Study and Detailed Engineering Design Estimated Budget for the Contract: Php480.00 Million (excluding taxes) Php530.00 Million (including taxes) GAA FY 2021/FOA-BMB-A17-0000008
310306300010000	21CSZ012 - Consulting Services for the Construction Supervision of the Design and Build of Samal Island - Davao City Connector (SIDC) Project under China Government Financing Facility	UPMO-RMC II	NO	Competitive Bidding	07/19/2022	09/13/2022	11/24/2022	12/08/2022	Foreign-Funded	₱970,022,641.60	₱0.00	₱970,022,641.60	Construction Supervision of the Design and Build of Samal Island - Davao City Connector (SIDC) Contract duration: 60 months
200000100763000	21CSZ032 - Consulting Services for the Preparation of Feasibility Studies of National Sewerage and Septage Management Program 2021 - Ozamis City and Los Banos (Negotiated-Two Failed Bidding)	PS-ESSD	NO	Competitive Bidding	05/13/2022	05/31/2022	06/20/2022	06/27/2022	GoP	₱13,337,098.49	₽0.00	₱13,337,098.49	The study aims to determine the technical, economic and financial feasibility of implementing a sewerage and septage project in two (2) pilot localities selected from all cities and 1st class municipalities to apply for the National Septage and Sewerage Management Program (NSSMP) National Government subsidy Contract duration: 6 months
320102300010000	21CSZ007-Consulting Services for the Conduct of Updating of MP and FS of Flood Control for Pampanga and Bicol River Basins–Package I under the EDCF Loan Agreement No. PHL-20	UPMO-FCMC	NO	International Competitive Bidding	06/04/2021	04/21/2022	07/05/2022	08/09/2022	Foreign-Funded	₽ 281,219,900.00	₽0.00	₱281,219,900.00	Source of Fund: EDCF Loan Agreement No. PHL - 20 2021: 57,671,502.47 2022: 189,957,219.26 2023: 33,591,178.27 The consultant shall render, among others, the following services: 1. Updating of Master Plan and Feasibility Study of Pampanga River 2. Updating of Master Plan and Feasibility Study of Bicol River
320102300010000	21CSZ008-Consulting Services for the Conduct of Updating of Master Plan and Feasibility Study of Flood Control for Panay and Agusan River Basins – Package II under the EDCF Loan Agreement No. PHL – 20	UPMO-FCMC	NO	International Competitive Bidding	06/04/2021	04/21/2022	07/05/2022	08/09/2022	Foreign-Funded	P 284,764,900.00	₽0.00	₱284,764,900.00	Source of Fund: EDCF Loan Agreement No. PHL - 20 2021: 58,398,497.53 2022: 192,351,780.74 2023: 34,014,621.73 The consultant shall render, among others, the following services: 1. Updating of Master Plan and Feasibility Study of Panay River 2. Updating of Master Plan and Feasibility Study of Agusan River



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200000100758000	21CSZ031 - Consulting Services for the Feasibility Study and Detailed Engineering Design for the Proposed Camiling-Agno River Floodway (Re-bidding)	UPMO-FCMC	NO	Competitive Bidding	04/26/2022	06/27/2022	07/15/2022	07/22/2022	GoP	₱53,910,007.73	₽0.00	₱53,910,007.73	Feasibility Study and Detailed Engineering Design for the Proposed Camiling-Agno River Floodway Contract Duration: 6 months
	21CSZ035 - Consulting Services for the Detailed Architecture and Engineering Design (DAED) of the Lung Center of the Philippines (LCP) West Wing Building (Re- Bidding)	BOD	NO	Competitive Bidding	06/03/2022	07/21/2022	08/17/2022	08/24/2022	GoP	₱81,043,725.00	₽0.00	₱81,043,725.00	DAED of LCP West Wing Building (Including Feasibility Study) Fund Transfer from LCP per approved Memorandum of Agreement
200000100784000	21CSZ018 - Consulting Services for the Conduct of Value Methodology Associate (VMA) Program and VMA Certification (Rebidding)	BOD	NO	Competitive Bidding	09/30/2021	11/04/2021	12/29/2021	04/22/2022	GoP	P10,193,625.00	₽0.00	₱10,193,625.00	The Consulting Services shall provide/ facilitate Value Methodology Associate (VMA) Training and Certification Program for the Bureau of Design and other DPWH Offices involved in the DPWH Infrastructure Project Life-Cycle
2022													
300105200577000	22CSZ001 - Consulting Services for the Detailed Architectural and Engineering Design (DAED) of the New Labor Relations Commission (NLRC) Office Building	BOD	NO	Competitive Bidding	11/05/2021	01/27/2022	03/07/2022	07/07/2022	GoP	P48,291,712.50	₽0.00	₱48,291,712.50	Detailed Architectural and Engineering Design (DAED) of the New Labor Relations Commission (NLRC) Office Building
310204101897000	Construction Supervision of Davao City Bypass Construction Project - Packages II (Re-bidding)	UPMO-RMCI	NO	International Competitive Bidding	05/25/2022	06/30/2022	07/25/2022	08/03/2022	GoP	₱321,861,190.00	₽0.00	₱321,861,190.00	The Consultant is required to undertake the Construction Supervision of Davao City Bypass Construction Project - Package II (North Section) which consist of construction of new 4-lane roads (13.68 km) and bridges (2.12 km) with a net length of 15.8 km Source of Fund: GAA Year 2022 Contract Duration: 42 months
310106300002000	Consulting Services to Undertake the External Monitoring of the Resettlement and Indigenous People Plan under Reconstruction and Development Plan for a Greater Marawi Stage 2 under ADB Loan 3769-PHI: Emergency Assistance for Reconstruction and Recovery of Marawi (EARRM)	UPMO-RMCII	NO	Others - Foreign- funded procurement	-	09/01/2022	10/14/2022	11/13/2022	Foreign-Funded	₱47,321,453.51	₽0.00	₱47,321,453.51	Procurement Mode: Single-Source Selection (SSS) or Direct Contracting/ADB Procurement Guidelines Contract Duration: 48 Months
310205300002000	ICD-1 MultiYear Planning	Planning Service	NO	Competitive Bidding	07/12/2022	10/13/2022	12/15/2022	12/21/2022	Foreign-Funded	₱260,000,000.00	₽0.00	₱260,000,000.00	To integrate the existing Multi-Year Planning process whereby training and mentoring will be done in the regional offices while support is provided to the Central Office in order to properly direct/supervise the regions
200000100763000	22CSZ004 - Consulting Services for the Preparation of Feasibility Studies of National Sewerage and Septage Mnagement Program (NSSMP 2022) - Alaminos City, Pangasinan, Region I	PS-ESSD	NO	Competitive Bidding	04/08/2022	05/26/2022	07/04/2022	07/11/2022	GoP	₱6,865,258.73	₱0.00	₱6,865,258.73	Feasibility Studies of National Sewerage and Septage Management Program Contract Duration: 120 calendar days



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300110200006000	22CSZ201 - Consultancy Services for the Environmental Impact Assessment, Gender-Responsive Social Impact Assessment and Preliminary Right-of-Way Action Plan of the Metro Cebu Expressway Project.	PPP	NO	Competitive Bidding	07/11/2022	07/28/2022	08/25/2022	08/30/2022	GoP	P 9,000,000.00	₱0.00	₱9,000,000.00	This is to identify the existing environmental and social conditions in the project area to ensure improved right-of-way process and examine potential impacts of the expressway project during its preconstruction, construction, operational and decommissioning phase Contract Duration: 150 calendar days
31030630018000	22CSZ007 - Consulting Services to Undertake the External Monitoring (EMA) of the Resettlement Plan Under the Metro Manila Bridges Project (MMBP) (Re-bidding)	UPMO-BMC	NO	Competitive Bidding	06/22/2022	08/02/2022	08/25/2022	09/04/2022	GoP	₱8,130,075.00	₽0.00	₱8,130,075.00	External Monitoring (EMA) of the Resettlement Plan Under the Metro Manila Bridges Project Contract duration: 55 months
310304300001000	Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260	UPMO-BMC	NO	International Competitive Bidding	07/22/2022	10/27/2022	12/21/2022	01/04/2023	Foreign-Funded	P443,081,620.00	₽0.00	P 443,081,620.00	Construction Supervision of Lambingan and Guadalupe Bridges Contract duration: 38 months
310306300013000	Consulting Services for the Construction Supervision of the Metro Manila Bridges Project (MMBP), under ADB Financing (ADB Loan No. 4168-PHI)	UPMO-BMC	NO	International Competitive Bidding	07/08/2022	09/20/2022	11/09/2022	11/20/2022	Foreign-Funded	₱823,780,500.00	₱0.00	₱823,780,500.00	Construction Supervision of the following bridges: 1. Marcos Highway - St. Mary Ave. Bridge 2. Homeowner's Drive - A. Bonifacio 3. Kabayani St Matandang Balara Bridge Contract Duration: 55 months
200000100895000	22CSZ006 - Consulting Services on Technical Support and Capability Enhancement on Traffic Impact Assessment	BQS	NO	Competitive Bidding	05/07/2022	06/23/2022	07/22/2022	07/29/2022	GoP	P10,000,000.00	₽0.00	P10,000,000.00	Technical Support and Capability Enhancement on Traffic Impact Assessment, Contract Duration: 6 months, Mode of Evaluation: QCBE
200000100899000	Consulting Services for the Detailed Engineering Design of Metro Cebu Flood Control Projects, Phase I (Rebidding)	UPMO-FCMC	NO	Competitive Bidding	07/15/2022	08/16/2022	09/01/2022	09/11/2022	GoP	₱39,430,000.00	₱0.00	P 39,430,000.00	Consulting Services for the Detailed Engineering Design of Metro Cebu Flood Control Projects, Phase I Contract Duration: 6 months
200000100897000	Consulting Services for the Proposed Flood Control Projects in Sinocalan-Marusay (Dagupan) Rivers and Patalan-Cayanga-Angalacan Rivers	UPMO-FCMC	NO	Competitive Bidding	07/15/2022	08/16/2022	09/01/2022	09/11/2022	GoP	₱10,000,000.00	₱0.00	₱10,000,000.00	Consulting Services for the Proposed Flood Control Projects in Sinocalan-Marusay (Dagupan) Rivers and Patalan-Cayanga- Angalacan Rivers Contract Duration: 6 months



CENTRAL OFFICE

Bonifacio Drive, Port Area, Manila

<u>DPWH CENTRAL OFFICE UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022</u> (1st Semester)

200000100901000	Consulting Services for the Drainage System Master Plan and Feasibility Study for Tugegarao City, Cgayan	UPMO-FCMC	NO	Competitive Bidding	07/15/2022	08/16/2022	09/01/2022	09/11/2022	GoP	₱17,000,000.00	₽0.00	₱17,000,000.00	Consulting Services for the Drainage System Master Plan and Feasibility Study for Tugegarao City, Cgayan Contract Duration: 6 months
200000100300000	Consulting Services for the Detailed Engineering Design of Proposed Pumping Station at Talayan Creek and Drainage Interceptor along Sto. Domingo Creek	UPMO-FCMC	NO	Competitive Bidding	07/15/2022	08/16/2022	09/01/2022	09/11/2022	GoP	₱20,000,000.00	₱0.00	₱20,000,000.00	Consulting Services for the Detailed Engineering Design of Proposed Pumping Station at Talayan Creek and Drainage Interceptor along Sto. Domingo Creek Contract Duration: 6 months
					Sub-total E	stimated Budge	t/ABC of Con	sulting Service	es Projects (PhP):	P11,076,791,491.65	₽0.00	P11,076,791,491.65	
				Total Estima	ng Services (PhP):	₱45,084,292,358.70	₱5,292,510,017.99	P39,791,782,340.71					

SUBMITTED BY:

MA. VICTORIA S. GRESORIO
OIC-Director, Procurement Service

RECOMMENDING APPROVAL

Undersea et ry for Technical Service Chairperson, BAC for Civil Works ANTONIO V MOLANO, JR., CESO III

Assistant Secretary for Regional Operations in NCR, Regions IV-A, IV-B, V, VI, VII and VIII

Chairperson, BAC for Consulting Services

APPROVED BY:

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Service

MARIA CAMANA E. CABRAL, Ph.D., CESO I Undersecretary for Planning Service, Public-Private Partnership

Service and Information Management Service

Atty. MEL JOHN I VERZOSA

Assistant Secretary for Legal Natters and Special Concerns

Chairman, B/C for Goods

EMIL I. SADAIN, CESO ! Under secretary for UPMO Operation BBB Chief Implementer