



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund				Remarks
					Ads/Post of IB/REI	Sub/open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	T-Shirt and Streamer with Print	ODR-NCDA	No	Shopping	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P59,000.00	P59,000.00	P0.00	
	Meals and Snacks	ODR-NCDA	No	Small Value Procurement	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P42,000.00	P42,000.00	P0.00	
	Training Materials	ODR-NCDA	No	Shopping	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P105,750.00	P105,750.00	P0.00	
	Lease of Venue	ODR-NCDA	No	Negotiated Procurement thru (Lease of Real Property and Venue	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P180,000.00	P180,000.00	P0.00	
TOTAL AMOUNT									GOP	P386,750.00	P386,750.00	P0.00	

For ~~Substantiation~~ of the Director:

ATTY. MIKKO PAULO O. ALBIN

DPWH Procurement Service

MA. VICTORIA S. GREGORIO

Director IV, Procurement Service

Recommending Approval:

MEDMATER G. MALIG

Assistant Secretary for Technical Services and Information Management Service (IMS)

Chairperson, BAC for Goods

Approved by:

MARICHU A. PALAFOX, CESO II

Undersecretary for Support Services

MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and Public-Private Partnership Services and DPWH Representative to the National Council on Disability Affairs

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024. This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024. This Updated APP is a consolidation of submitted UPPIPs from various offices/end-users as of September 25, 2024. This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS. Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation. Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9194. Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9194.

12.1.3. AGSA/MPDA
September 25, 2024 UAPP-53

Website: <https://www.dpw.gov.ph>
Tel. No(s): 5304-3000 / (02) 165-02

