



## DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MOOE	CO	Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	T-Shirt and Streamer with Print	ODR-NCDA	No	Shopping	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P59,000.00	P59,000.00	P0.00	
	Meals and Snacks	ODR-NCDA	No	Small Value Procurement	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P42,000.00	P42,000.00	P0.00	
	Training Materials	ODR-NCDA	No	Shopping	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P302,150.00	P302,150.00	P0.00	
	Lease of Venue	ODR-NCDA	No	Negotiated Procurement thru (Lease of real property and Venue)	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P180,000.00	P180,000.00	P0.00	
	T-Shirt and Streamer with Print	ODR-NCDA	No	Shopping	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P59,000.00	P59,000.00	P0.00	
	Meals and Snacks	ODR-NCDA	No	Small Value Procurement	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P42,000.00	P42,000.00	P0.00	
	Training Materials	ODR-NCDA	No	Shopping	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P266,350.00	P266,350.00	P0.00	
	Lease of Venue	ODR-NCDA	No	Negotiated Procurement thru (Lease of real property and Venue)	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P282,000.00	P282,000.00	P0.00	
	Training Materials	ODR-NCDA	No	Shopping	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GOP	P353,250.00	P353,250.00	P0.00	

Lease of Venue	ODR-NCDA	No	Negotiated Procurement thru (Lease of real property and Venue)	09/13/2024	09/25/2024	10/04/2024	10/11/2024	GoP	₱309,000.00	₱309,000.00	₱0.00	
TOTAL AMOUNT									GoP	₱1,894,750.00	₱1,894,750.00	₱0.00

Submitted by:

**MA. VICTORIA S. GREGORIO**  
Director IV, Procurement Service

Recommending Approval:

**MEDMETER G. MALLIG**  
Assistant Secretary for Technical Services  
and Information Management Service (IMS)  
Chairperson, BAC for Goods

Approved by:

**MARICHU A. PALAFOX, CESO II**  
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and BAC Representative to the National Council on Disability Affairs

**NOTE:**

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024  
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024  
This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of September 13, 2024.  
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.  
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.  
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.  
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGA/MPOA  
September 13, 2024 UAPP-49

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