



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL		MOOE	CO	Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
	Supply and Delivery of Office Furniture and Equipment for BOE	BOE	No	Shopping	10/09/2024	10/16/2024	10/23/2024	10/30/2024	GoP	P911,743.20		P911,743.20	P0.00	
	Supply and Delivery of Amphibious Undercarriage for 14 Ton Class Excavator	BOE	No	Public Bidding	09/20/2024	10/16/2024	11/04/2024	11/11/2024	GoP	P16,100,000.00		P16,100,000.00	P0.00	
TOTAL AMOUNT									GoP	P17,011,743.20		P17,011,743.20	P0.00	

Submitted by:

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Recommending Approval:

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Chairperson, BAC for Goods

Approved by:

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Undersecretary for Support Services

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NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024
This Updated APP is a consolidation of submitted LPPMPs from various offices/end-users as of September 09, 2024.
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGCA/MPOA
September 09, 2024 UAPP-47

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