



# DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MOOE	CO	Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Supply, Delivery and Installation of CCTV Network	BOE	No	Small Value Procurement	10/07/2024	10/09/2024	10/16/2024	10/23/2024	GOP	₱941,000.00	₱941,000.00	₱0.00	
	Lumbers	BOE	No	Shopping	10/07/2024	10/09/2024	10/16/2024	10/23/2024	GOP	₱941,500.00	₱941,500.00	₱0.00	
	Renewal of Formbird Subscription for One (1) Year for DPWH Fleet Management System (FleetMS)	BOE	No	Direct Contracting	N/A	N/A	N/A	N/A	GOP	₱4,000,000.00	₱4,000,000.00	₱0.00	
TOTAL AMOUNT									GOP	₱5,882,500.00	₱5,882,500.00	₱0.00	

Submitted by:

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Director IV, Procurement Service

Recommending Approval:

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Chairperson, BAC for Goods

Approved by:

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## NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024  
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024  
This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of August 07, 2024.  
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.  
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.  
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.  
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGAI/MPGA  
August 07, 2024 UAPP-40

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