		DPV	VH UPD <i>i</i>	ATED AN	NUAL P	ROCURE	MENT P	LAN	DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024			
		is this an		Sc	hedule for Each I	Schedule for Each Procurement Activity	ity					
Code (PAP) Procurement Program/Project	PMO/ End- User	Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	8	Remarks
Supply, Delivery and Installation of CCTV Network	BOE	No	Small Value Procurement	10/07/2024	10/09/2024	10/16/2024	10/23/2024	GoP	₱941,000.00	₽941,000.00	₽0.00	
Lumbers	BOE	No	Shopping	10/07/2024	10/09/2024	10/16/2024	10/23/2024	GoP	₱941,500.00	₽941,500.00	₽0.00	
Renewal of Formbird Subscription for One (1) Year for DPWH Fleet Management System (FleetMS)	BOE	No	Direct Contracting	N/A	N/A	N/A	N/A	Gop	₽4,000,000.00	₽4,000,000.00	₽0.00	
		TO	TOTAL AMOUNT					Gop	₽5,882,500.00	₽5,882,500.00	P0.00	
Submitted by:		Reco	Recommending Approval:	proval:			Approved by:			Z	$\rightarrow$	
MA. VICTORIA S. GREADR Director IV, Procurement Serv	Nice a	MEDMIER G Assistant Secretary for Ind Information Manage Chairperson, BA	MEDMIER G/MALIG Assistant Secretary for Technical Services and Information Management Service (IMS) Chaiperson, BAC for Goods	Technical Services Ament Service (IMS) C for Goods	0		MARICHU A. PALAFOX, CESO II Undersecretary for Support Services	AFOX, C Support S	iervices	Undersecretary for Technical Services and Information Management Service	Anos c cant AS ersecretary for Technical Services a Information Management Service	4 and
<b>NOTE:</b> This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024 This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024 This Updated APP contained common office supplies not available from VS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS. Specific date of procurement schedule cannob be determined yet due to the UAPP finalization subject to budgetary allocation. Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184. Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does acceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.	still subject for percent (10%) submitted UPPA fice supplies number annot be deter annot be deter bject to Annex bject to Annex bject to Annex bject to Annex	updating in I contingency (IPs from vari tot available fi tot available for the Read wH" of the Re occurrence o occurrence of R.	linkage to the bu expenditures for ous offices/end-u rom PS-DBM as p rom PS-DBM as p to the UAPP fin e vised IRR of R./. evised IRR of R./. a, 9184.	rdgetary allocatic supplies, mater users as of Augu per PS Virtual Str pralization subjec A. 9184. In alternative me	n to be provide ials, equipment st 07, 2024. ore List of Goods t to budgetary a t to budgetary a	d by the Budget ; and services (goo ; posted in the Pi illocation. ment can be reso	Section, FS, purs ods) for FY 2024 nilGEPS. rted to provided	uant to G/	get Section, FS, pursuant to GAA for FY 2024 (goods) for FY 2024 ne PhilGEPS. resorted to provided that the threshold does not	.*		
12.1.3. AGGA/MPOA August 07, 2024 UAPP-40								<i>6</i>	Website: https://www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02	(02) 165-02	50 Milder	
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