



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL		MODE	CO	Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
	Seminar/Workshop Needs and Materials	NBCDO	No	Small Value Procurement	07/03/2024	07/10/2024	07/16/2024	07/22/2024	GOP	₱937,500.00		₱937,500.00	₱0.00	
	Lease of Venue	NBCDO	No	Negotiated Procurement (Lease of Venue)	N/A	N/A	N/A	N/A	GOP	₱10,700,000.00		₱10,700,000.00	₱0.00	
	Printing Services and Publication	NBCDO	No	Small Value Procurement	07/03/2024	07/10/2024	07/16/2024	07/22/2024	GOP	₱540,000.00		₱540,000.00	₱0.00	
TOTAL AMOUNT									GOP	₱12,177,500.00		₱12,177,500.00	₱0.00	

Submitted by:

[Signature]
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Director IV, Procurement Service

Recommending Approval:

[Signature]
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Chairperson, BAC for Goods

Approved by:

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Undersecretary for Support Services

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ADOR G. CANLAS
Undersecretary for Technical Services and Information Management Service

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024
This Updated APP is a consolidation of submitted UPPMs from various offices/end-users as of July 31, 2024.
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGA/MPOA
July 31, 2024 UAPP-38

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