



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund				Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Common Office Devices & Supplies	CSD-PS	No	Negotiated Procurement through PS-DBM	N/A	N/A	N/A	N/A	GoP	₱47,269.80	₱47,269.80	₱0.00	
	Inventory/Common Office Devices & Supplies	CSD-PS	No	Shopping	07/24/2024	07/31/2024	08/07/2024	08/16/2024	GoP	₱11,500.00	₱11,500.00	₱0.00	
	Vehicle Repair and Maintenance	CSD-PS	No	Small Value Procurement	07/24/2024	07/31/2024	08/07/2024	08/16/2024	GoP	₱100,000.00	₱100,000.00	₱0.00	
	Office Repair and Maintenance	CSD-PS	No	Small Value Procurement	07/24/2024	07/31/2024	08/07/2024	08/16/2024	GoP	₱100,000.00	₱100,000.00	₱0.00	
	Annual Rental of Office Equipment	CSD-PS	No	Small Value Procurement	07/24/2024	07/31/2024	08/07/2024	08/16/2024	GoP	₱230,000.00	₱230,000.00	₱0.00	
	Printings Supplies and Services	CSD-PS	No	Shopping	07/24/2024	07/31/2024	08/07/2024	08/16/2024	GoP	₱22,750.00	₱22,750.00	₱0.00	
	IT Equipment	CSD-PS	No	Shopping	07/24/2024	07/31/2024	08/07/2024	08/16/2024	GoP	₱994,000.00	₱994,000.00	₱0.00	
	Electrical Supplies	CSD-PS	No	Shopping	07/24/2024	07/31/2024	08/07/2024	08/16/2024	GoP	₱5,100.00	₱5,100.00	₱0.00	
	Unforeseen Expenditures	CSD-PS	No	Shopping	07/24/2024	07/31/2024	08/07/2024	08/16/2024	GoP	₱100,000.00	₱100,000.00	₱0.00	
	Common Office Devices & Supplies	HRMD-HRAS	No	Negotiated Procurement through PS-DBM	N/A	N/A	N/A	N/A	GoP	₱535,173.80	₱535,173.80	₱0.00	

Inventory/Common Office Supplies	HRMD-HRAS	No	Shopping	07/03/2024	07/10/2024	07/17/2024	07/24/2024	GOP	₱199,310.00	₱199,310.00	₱0.00	
Office Furnitures and Fixtures	HRMD-HRAS	No	Shopping	07/03/2024	07/10/2024	07/17/2024	07/24/2024	GOP	₱491,715.00	₱491,715.00	₱0.00	
Office Equipment	HRMD-HRAS	No	Shopping	07/03/2024	07/10/2024	07/17/2024	07/24/2024	GOP	₱73,500.00	₱73,500.00	₱0.00	
TOTAL AMOUNT									GOP	₱2,910,318.60	₱2,910,318.60	₱0.00

Submitted by:
for and by authority of the Director

ATTY. MIKO PAULO O. ALIBIN
DPWH-Procurement Service
MA. VICTORIA S. GREGORIO
Director IV, Procurement Service

Recommending Approval:

MEDMIR G. MALIG
Assistant Secretary for Technical Services
and Information Management Service (IMS)
Chairperson, BAC for Goods

Approved by:

MARICHU A. PALAFOX, CESO II
Undersecretary for Support Services

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024

This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024

This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of July 18, 2024.

This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.