



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MOOE	CO	Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Audio Visual Equipment	CDD,HRAS	No	Public Bidding	07/19/2024	08/14/2024	08/28/2024	09/04/2024	GOP	P9,000,000.00	P9,000,000.00	P0.00	
	Common Use Supplies and Equipment	BRS	No	Negotiated Procurement thru PS-DBM	N/A	N/A	N/A	N/A	GOP	P148,611.84	P148,611.84	P0.00	
	Procurement of IT Parts, Accessories and Peripherals for Use of DPWH-BRS CY 2024	BRS	No	Shopping	08/07/2024	08/14/2024	08/19/2024	08/23/2024	GOP	P299,960.00	P299,960.00	P0.00	
	Procurement of Replacement Parts of Avancest9 C56Z000 Fatigue Test Equipment for Use of BRS-RDD, Concrete Section	BRS	No	Direct Contracting	N/A	N/A	N/A	N/A	GOP	P698,520.00	P698,520.00	P0.00	
	IT Equipment	IMS	No	Public Bidding	07/26/2024	08/28/2024	09/24/2024	09/25/2024	GOP	P10,000,000.00	P10,000,000.00	P0.00	
	IT Software	IMS	No	Public Bidding	07/26/2024	08/28/2024	09/24/2024	09/25/2024	GOP	P31,000,000.00	P31,000,000.00	P0.00	
	Backbone Structured Cabling	IMS	No	Public Bidding	07/26/2024	08/28/2024	09/24/2024	09/25/2024	GOP	P30,000,000.00	P30,000,000.00	P0.00	
TOTAL AMOUNT									GOP	P81,147,091.84	P81,147,091.84	P0.00	

Submitted by:

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Director IV, Procurement Service

Recommending Approval:

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Assistant Secretary for Technical Services and Information Management Service (TMS)
Chairperson, BAC for Goods

Approved by:

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Undersecretary for Support Services

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PC-Ce-202407-03851

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024

This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024

This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of July 13, 2024.

This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. A/GA/MPOA
July 13, 2024 UAPP-33

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