



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund				Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supply, Delivery and Installation of LED Wall and Outdoor Sound System for Office of the Secretary's Conference Room	FMD, HRAS	No	Public Bidding	07/14/2024	08/09/2024	08/23/2024	08/30/2024	GoP	₱10,773,148.93	₱10,773,148.93	₱0.00	
✓	Connectivity and Mass Media Equipment for the Use of the Philippines Seismic Risk Reduction and Resilience Project (PSRRP) Under IBRD Loan No.9251-PH, Lot 1-Smart Televisions	BSPMC-UPMO	No	Shopping	07/31/2024	08/07/2024	08/12/2024	08/14/2024	Foreign Assisted	₱720,000.00	₱720,000.00	₱0.00	
✓	Connectivity and Mass Media Equipment for the Use of the Philippines Seismic Risk Reduction and Resilience Project (PSRRP) Under IBRD Loan No.9251-PH, Lot 2 - Drone	BSPMC-UPMO	No	Small Value Procurement	07/31/2024	08/07/2024	08/12/2024	08/14/2024	Foreign Assisted	₱680,000.00	₱680,000.00	₱0.00	
✓	Connectivity and Mass Media Equipment for the Use of the Philippines Seismic Risk Reduction and Resilience Project (PSRRP) Under IBRD Loan No.9251-PH, Lot 3 - Internet Service Subscription	BSPMC-UPMO	No	Small Value Procurement	07/31/2024	08/07/2024	08/12/2024	08/14/2024	Foreign Assisted	₱960,000.00	₱960,000.00	₱0.00	
✓	Connectivity and Mass Media Equipment for the Use of the Philippines Seismic Risk Reduction and Resilience Project (PSRRP) Under IBRD Loan No.9251-PH, Lot 4 - Cabling and Router Installation	BSPMC-UPMO	No	Small Value Procurement	07/31/2024	08/07/2024	08/12/2024	08/14/2024	Foreign Assisted	₱190,000.00	₱190,000.00	₱0.00	
	Inventory/Common Office Supplies	BOM	No	Shopping	07/16/2024	07/17/2024	07/24/2024	07/26/2024	GoP	₱25,000.00	₱25,000.00	₱0.00	

Common Electrical Supplies	BOM	No	Negotiated Procurement through PS-DBM	N/A	N/A	N/A	N/A	GoP	P2,243.80	P2,243.80	P0.00	
Common Office Supplies	BOM	No	Negotiated Procurement through PS-DBM	N/A	N/A	N/A	N/A	GoP	P105,675.75	P105,675.75	P0.00	
Common Office Supplies	DPWH Employees Quarter	No	Shopping	07/03/2024	07/10/2024	07/16/2024	07/22/2027	GoP	P24,414.15	P24,414.15	P0.00	
Appliances	DPWH Employees Quarter	No	Shopping	07/03/2024	07/10/2024	07/16/2024	07/22/2027	GoP	P63,356.00	P63,356.00	P0.00	
Repair and Maintenance of the Office	Office of Assec. Maling	No	Small Value Procurement	07/12/2024	07/17/2024	07/24/2024	07/31/2024	GoP	P500,000.00	P500,000.00	P0.00	
Repair and Maintenance of the Office	Office of Assec. Maling	No	Small Value Procurement	10/04/2024	10/09/2024	10/16/2024	10/23/2024	GoP	P150,000.00	P150,000.00	P0.00	
Miscellaneous Expenditures	Office of Assec. Maling	No	Small Value Procurement	07/12/2024	07/17/2024	07/24/2024	07/31/2024	GoP	P112,500.00	P112,500.00	P0.00	
Miscellaneous Expenditures	Office of Assec. Maling	No	Small Value Procurement	10/04/2024	10/09/2024	10/16/2024	10/23/2024	GoP	P112,500.00	P112,500.00	P0.00	
Unforeseen Expenditures	Office of Assec. Maling	No	Shopping	07/12/2024	07/17/2024	07/24/2024	07/31/2024	GoP	P162,500.00	P162,500.00	P0.00	
Unforeseen Expenditures	Office of Assec. Maling	No	Shopping	10/04/2024	10/09/2024	10/16/2024	10/23/2024	GoP	P162,500.00	P162,500.00	P0.00	
TOTAL AMOUNT									GoP	P14,743,838.63	P14,743,838.63	P0.00

Submitted by:

MA. VICTORIA S. GREGORIO
Director IV, Procurement Service

Recommending Approval:

MEDMER G. MALIG
Assistant Secretary for Technical Services and Information Management Service (TMS)
Chairperson, BAC for Goods

Approved by:

MARICHU A. PALAFOX, CESO II
Undersecretary for Support Services

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Undersecretary for Technical Services and Information Management Service

EMIL K. SADDAN
Senior Undersecretary

PC-CO-202407-03729

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024

This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024

This Updated APP is a consolidation of submitted UPPMPS from various offices/end-users as of July 08, 2024.

This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGSA/MPOA
July 08, 2024 UAPP-31

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