



# DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MODE	CO	Remarks
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Air-Conditioning Equipment	NBCDO	No	Small Value Procurement	07/07/2024	07/12/2024	07/19/2024	07/28/2024	GoP	₱507,840.00	₱507,840.00	₱0.00	
	Supply and Delivery of Hydraulic Industrial Waste Cutter	BOE	No	Negotiated Procurement - Two (2) Failed Bidding	08/02/2024	08/28/2024	09/05/2024	09/11/2024	GoP	₱8,000,000.00	₱8,000,000.00	₱0.00	
TOTAL AMOUNT									GoP	₱8,507,840.00	₱8,507,840.00	₱0.00	

Submitted by:

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Director IV, Procurement Service

Recommending Approval:

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Assistant Secretary for Technical Services and Information Management Service (IMS)  
Chairperson, BAC for Goods

Approved by:

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Undersecretary for Support Services

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Undersecretary for Technical Services and Information Management Service

## NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024  
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024  
This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of July 02, 2024.  
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.  
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.  
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.  
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.



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