



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



							Code (PAP)		
TOTAL AMOUNT	Procurement of Preventive Maintenance Service and Additional Accessories of Geotechnical Subsurface Exploration Drilling Rig of BRS- TSD, FY 2024	Procurement of Calibration Service of Various Laboratory Equipment for Use of BRS- RDD, Asphalt Section	Inventory/Common Electrical Supplies	Common Office Supplies	Common Electrical Supplies	Inventory/Common Office Supplies	de Procurement Program/Project		
	BRS	BRS	BRS	ВОМ	вом	ВОМ	PMO/ End- User		
	No	N _o	No	No	No	No	Is this an Early Procuremen t Activity? (Yes/No)		
	Direct Contracting	Small Value Procurement	Shopping	Negotiated Procurement through PS- DBM	Negotiated Procurement through PS- DBM	Shopping	Mode of Procurement	Mode of	
	07/10/2024	07/10/2024	07/10/2024	N/A	N/A	07/03/2024	Ads/Post of IB/REI	Schedule for Each Procurement Activity	
	07/17/2024	07/17/2024	07/17/2024	N/A	N/A	07/04/2024	Sub/Open of Bids		
	07/22/2024	07/22/2024	07/22/2024	N/A	N/A	07/14/2024	Notice of Award		
	07/26/2024	07/26/2024	07/26/2024	N/A	N/A	N/A	Contract Signing		
GoP	GoP	Gop	Gop	GoP	GoP	GoP	Source of Fund		
₱1,874,416.21	P1,085,510.00	P 39,666.66	₱616,320.00	P105,675.75	₱2,243.80	P25,000.00	TOTAL		
₱1,874,416.21	₱1,085,510.00	P39,666.66	P616,320.00	P105,675.75	₱2,243.80	P25,000.00	MOOE		
₽0.00	₽0.00	P0.00	₱0.00	P0.00	₱0.00	P0.00	60		
							Remarks		

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MA. VICTORIA S. GREGORIO
Director IV. Procurement Service

Recommending Approval:

Assistant Secretary for Technical Services and Information Management Service (IMS) Chairperson, BAC for Goods MEDMIEN G. MALIG

Approved by:

Undersecretary for Support Services MARICHU A. PALAFOX, CESO II

Undersecretary for Technical Services and Information Management Service STEEN STATES

Page 1 of 2

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024. This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024. This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of June 20, 2024. This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS. Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation. Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

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12.1.3. AGGA/MPOA June 20, 2024 UAPP-26

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