



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund			CO	Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing							
	Office Equipment	BRS	No	Shopping	06/12/2024	06/19/2024	06/24/2024	06/28/2024	GoP	₱134,000.00	₱134,000.00	₱0.00			
	Inventory/Common Electrical Supplies	BRS	No	Shopping	06/12/2024	06/19/2024	06/24/2024	06/28/2024	GoP	₱52,325.00	₱52,325.00	₱0.00			
	Procurement of Fire Fighting and Safety Equipment for Use of BRS CY 2024	BRS	No	Shopping	06/12/2024	06/19/2024	06/24/2024	06/28/2024	GoP	₱985,000.00	₱985,000.00	₱0.00			
	Preventive Maintenance Service of DPWH-BRS Concrete Petrography Sample Preparation Equipment (PresiGeotome Dual) CY 2024	BRS	No	Small Value Procurement	06/12/2024	06/19/2024	06/24/2024	06/28/2024	GoP	₱999,666.67	₱999,666.67	₱0.00			
TOTAL AMOUNT										GoP	₱2,170,991.67	₱2,170,991.67	₱0.00		

Submitted by:

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DPWH Procurement Service

MA. VICTORIA S. GREGORIO
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Recommending Approval:

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Assistant Secretary for Technical Services and Information Management Service (IMS)
Chairperson, BAC for Goods

Approved by:

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Undersecretary for Support Services

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NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024

This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of May 28, 2024.

This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGA/MPOA
May 28, 2024 UAPP-22

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