

DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Updated Annual Procurement Plan for Second Semester FY 2024
(GOODS AND SERVICES)

1 of 2

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------|---|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100017000 | 24GSNA0007 Procurement of Road Safety Devices and Signages along National & Secondary Roads, Agusan del Norte District Engineering Office | MS | NO | Competitive Bidding | 6/12-18/2024 | 07/02/2024 | 07/09/2024 | 07/10/2024 | GoP | 3,508,772.31 | 3,508,772.31 | | Signages & Accessories |
| 320102106760000 .EAO | 24GSNA0008 Procurement of Office Supplies of DPWH Agusan del Norte District Engineering Office, J. Rosales Avenue, Butuan City | DPWH-ADN, DEO | NO | Competitive Bidding | 6/26-7/2/2024 | 07/16/2024 | 07/25/2024 | 07/29/2024 | GoP | 1,848,371.73 | | 1,848,371.73 | Office Supplies |
| 200000100018000 | 24GSNA0009 Supply of Diesel & Gasoline Fuel for use in the Service Vehicle, Heavy Equipment and Grass Cutter of Maintenance Section | MS | NO | Competitive Bidding | 6/20-26/2024 | 07/10/2024 | 07/17/2024 | 07/18/2024 | GoP | 1,733,755.00 | 1,733,755.00 | | Fuel |
| 310204102282000 .EAO | 24GSNA0010 Procurement of Laboratory Testing Equipment/Apparatus of DPWH | QAS | NO | Competitive Bidding | 8/7-13/2024 | 08/27/2024 | 08/29/2024 | 09/04/2024 | GoP | 13,751,800.00 | | 13,751,800.00 | Equipment /Apparatus |
| 310204102297000 .EAO | Agusan del Norte District Engineering Office | | | | | | | | | | | | |
| 310305102156000 .EAO | 24GSNA0011 Procurement of Two (2) Units Multifunction Inkjet Plotter (36") for the Planning and Design Section of the DPWH - Agusan del Norte District Engineering Office, J. Rosales Avenue, Butuan City | PDS | NO | Competitive Bidding | 8/10-16/2024 | 09/19/2024 | 10/16/2024 | 10/18/2024 | GoP | 6,284,666.68 | | 6,284,666.68 | IT EQUIPMENT/ PLOTTER |
| 320102106735000 .EAO | | | | | | | | | | | | | |
| 320102106761000 .EAO | 24GSNA0012 Provision of Ten (10) Janitorial Services at DPWH-Agusan del Norte District Engineering Office Butuan City CY 2024-2025 | DPWH-ADN, DEO | NO | Competitive Bidding | 8/15-21/2024 | 09/04/2024 | 09/16/2024 | 09/27/2024 | GoP | 2,987,884.20 | | 2,987,884.20 | Janitorial Services |

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|-------------------------|---|---------------|----|---------------------|------------------------|------------|------------|--------------|-----|---------------|---------------|---------------|---|
| 300219102729000 .EAO | 24GSNA0013 Provision of Security Services at DPWH-Agusan del Norte District Engineering Office Butuan City FY 2025 | DPWH-ADN, DEO | NO | Competitive Bidding | 9/12-18/2024 | 12/03/2024 | 12/18/2024 | 12/20/2024 | GoP | 3,107,489.40 | | 3,107,489.40 | Security Services |
| 200000100017000 | 24GSNA0014 Supply of Diesel & Gasoline Fuel & LPG for use in the operation of Heavy Equipment, Grass Cutter and for Thermoplastic Machine for the Repair/Maintenance of Roads & Bridges | MS | NO | Competitive Bidding | 11/25/2024 - 12/1/2024 | 12/17/2024 | 12/20/2024 | 12/23/2024 | GoP | 1,800,236.00 | 1,800,236.00 | | FUEL/LPG |
| 200000100017000 | 24GSNA0015 Supply & Delivery of Thermoplastic Paint & ReflectORIZED Traffic Paint for use in the Repainting of Faded/Unpainted Marking and Guardrail Panels & Bridges along Daang Maharlika (Surigao-Agusan Road Section), Agusan del Norte | MS | NO | Competitive Bidding | 11/25/2024 - 12/1/2024 | 12/17/2024 | 12/20/2024 | 12/23/2024 | GoP | 4,999,972.00 | 4,999,972.00 | | Thermoplastic Paint/ReflectORIZED Traffic Paint |
| 200000100017000 | 24GSNA0016 Supply & Delivery of Hot Asphalt & Emulsified Asphalt for use in Patching Potholes & Ravelling Repair along Daang Maharlika (Surigao-Agusan Road Section), Agusan del Norte | MS | NO | Competitive Bidding | 11/25/2024 - 12/1/2024 | 12/17/2024 | 12/20/2024 | 12/23/2024 | GoP | 2,009,253.00 | 2,009,253.00 | | Asphalt |
| 200000100017000 | 24GSNA0017 Supply & Delivery of Metal Beam Guardrails with End Piece for use along Daang Maharlika Highway (Agusan-Surigao Road Section), Agusan del Norte | MS | NO | Competitive Bidding | 11/29/2024 - 12/5/2024 | 12/19/2024 | 12/21/2024 | 12/23/2024 | GoP | 2,011,080.00 | 2,011,080.00 | | Hardware & Const. Supplies |
| | | | | | | | | TOTAL | | 44,043,280.32 | 16,063,068.31 | 27,980,212.01 | |

Prepared by:



PROSPERO R. CACAYAN

Engineer III

Head, BAC Secretariat/Procurement Unit

Recommended by:



LIZ M. ABRAO

Assistant District Engineer

BAC Chairperson

Approved by:



ERVIN P. SALANG

District Engineer