



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE V
 Masbate City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common Electrical Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	1,808,573.00		1,808,573.00	As the need arises
-	1st Quarter									17,200.00	-	17,200.00	
-	2nd Quarter									120,724.00	-	120,724.00	
-	3rd Quarter									389,435.00	-	389,435.00	
-	4th Quarter									1,281,214.00	-	1,281,214.00	
-	Common Office Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	7,710,836.00		7,710,836.00	As the need arises
-	1st Quarter									7,108,895.00	-	7,108,895.00	
-	2nd Quarter									1,297.00	-	1,297.00	
-	3rd Quarter									92,977.00	-	92,977.00	
-	4th Quarter									507,667.00	-	507,667.00	
-	Common Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	15,438,209.80		15,438,209.80	As the need arises
-	1st Quarter									2,007,921.70	-	2,007,921.70	
-	2nd Quarter									124,040.70	-	124,040.70	
-	3rd Quarter									6,406,029.45	-	6,406,029.45	
-	4th Quarter									6,900,217.95	-	6,900,217.95	
-	Common Janitorial Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	927,146.00		927,146.00	As the need arises
-	1st Quarter									104,775.00	-	104,775.00	
-	2nd Quarter									88,088.00	-	88,088.00	
-	3rd Quarter									351,276.00	-	351,276.00	
-	4th Quarter									383,007.00	-	383,007.00	
-	Office Equipment and Accessories	DPWH Masbate 2nd DEO	No	Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	9,129,659.89		9,129,659.89	As the need arises
-	1st Quarter									4,718,692.00	-	4,718,692.00	
-	2nd Quarter									960,705.00	-	960,705.00	
-	3rd Quarter									2,431,782.00	-	2,431,782.00	
-	4th Quarter									1,018,480.89	-	1,018,480.89	
-	Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	27,907,763.90		27,907,763.90	As the need arises
-	1st Quarter									6,449,818.92	-	6,449,818.92	
-	2nd Quarter									6,284,336.96	-	6,284,336.96	
-	3rd Quarter									7,976,172.51	-	7,976,172.51	
-	4th Quarter									7,197,435.51	-	7,197,435.51	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Audio and Visual Presentation and Composing Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						349,080.00		349,080.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	-	90,000.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	95,000.00	-	95,000.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	164,080.00	-	164,080.00	
	Photographic or Filming or Video Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						25,326.00		25,326.00	As the need arises
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,326.00	-	25,326.00	
	Cleaning Equipment and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						573,054.00		573,054.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,692.00	-	1,692.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	902.00	-	902.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	372,016.00	-	372,016.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	198,444.00	-	198,444.00	
	Lighting and Fixtures and Accessories	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						34,764.00		34,764.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	321.00	-	321.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,551.00	-	7,551.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	16,791.00	-	16,791.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,101.00	-	10,101.00	
	Electrical Equipment and Components and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						219,637.20		219,637.20	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	-	3,000.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,981.00	-	14,981.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	131,931.60	-	131,931.60	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	69,724.60	-	69,724.60	
	Computer Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding						13,430,622.00		13,430,622.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,997,102.00	-	6,997,102.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,931,086.00	-	3,931,086.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,291,416.00	-	1,291,416.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,211,018.00	-	1,211,018.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment									30,319,842.30		30,319,842.30	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,336,087.00	-	13,336,087.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,789,964.00	-	4,789,964.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,443,983.90	-	6,443,983.90	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,749,807.40	-	5,749,807.40	
	Consumables									59,721,963.06		59,721,963.06	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,608,882.00	-	10,608,882.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,909,821.00	-	9,909,821.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,122,895.03	-	20,122,895.03	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	19,080,365.03	-	19,080,365.03	
	Medical Equipment & Supply									510,028.00		510,028.00	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	275,814.00	-	275,814.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	234,214.00	-	234,214.00	
	Office Furniture									2,449,682.00		2,449,682.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	527,887.00	-	527,887.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	435,905.00	-	435,905.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	664,205.00	-	664,205.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	821,685.00	-	821,685.00	
	Utility Bills									4,290,000.00		4,290,000.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,430,000.00	-	1,430,000.00	As the need arises
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,430,000.00	-	1,430,000.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,430,000.00	-	1,430,000.00	
	Tools, Supplies, Materials & Equipment									83,136,042.03		83,136,042.03	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,153,850.39	-	25,153,850.39	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,537,310.67	-	18,537,310.67	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	21,719,782.05	-	21,719,782.05	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	17,725,098.92	-	17,725,098.92	
	Personal Protective Equipment									201,000.00		201,000.00	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,500.00	-	100,500.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,500.00	-	100,500.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plants									100,000.00		100,000.00	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00		50,000.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00		50,000.00	
	Services									4,415,808.00		4,415,808.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	381,088.00	-	381,088.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,689,920.00	-	1,689,920.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,355,490.00	-	1,355,490.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	989,310.00	-	989,310.00	
	Services / Repairs									9,805,500.00		9,805,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,874,350.00	-	1,874,350.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,126,350.00	-	3,126,350.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,067,450.00	-	2,067,450.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,737,350.00	-	2,737,350.00	
	Other Surveying Equipment									62,701,600.00		62,701,600.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,030,000.00	-	21,030,000.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,237,150.00	-	19,237,150.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,320,450.00	-	10,320,450.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,114,000.00	-	12,114,000.00	
	Safety Gear and Gadgets									76,120.00		76,120.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19,030.00	-	19,030.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,630.00	-	25,630.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,730.00	-	15,730.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,730.00	-	15,730.00	
	Shop Tools									54,450.00		54,450.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,150.00	-	18,150.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,150.00	-	18,150.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,150.00	-	18,150.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Books									11,340,728.80		11,340,728.80	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,839,307.20	-	2,839,307.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,833,807.20	-	2,833,807.20	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,833,807.20	-	2,833,807.20	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,833,807.20	-	2,833,807.20	
	Software									119,990,697.00		119,990,697.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	31,141,834.65	-	31,141,834.65	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,609,321.45	-	24,609,321.45	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	34,097,537.45	-	34,097,537.45	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,142,003.45	-	30,142,003.45	
	Service Vehicle									25,778,000.00		25,778,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	456,500.00	-	456,500.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,320,000.00	-	15,320,000.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	7,251,500.00	-	7,251,500.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,750,000.00	-	2,750,000.00	
	Tires									201,380.00		201,380.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,200.00	-	78,200.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,285.00	-	24,285.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	64,090.00	-	64,090.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	34,805.00	-	34,805.00	
	Batteries									320,500.00		320,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	65,000.00	-	65,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	67,000.00	-	67,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	105,000.00	-	105,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,500.00	-	83,500.00	
	Fuel & Lubricants									9,649,050.00		9,649,050.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,381,150.00	-	3,381,150.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,397,750.00	-	2,397,750.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,922,400.00	-	1,922,400.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,947,750.00	-	1,947,750.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Equipment and Field Apparatus									5,409,253.05		5,409,253.05	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	392,581.20	-	392,581.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,735,954.85	-	4,735,954.85	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	243,687.00	-	243,687.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	37,030.00	-	37,030.00	
	Insoluble Residue									274,450.00		274,450.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,356.25	-	62,356.25	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	212,093.75	-	212,093.75	
	Chemical									255,761.15		255,761.15	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	255,761.15	-	255,761.15	As the need arises
	Loss on Ignition of Cement and Building Lime									418,000.00		418,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	418,000.00	-	418,000.00	As the need arises
	Asphaltic Materials & Asphalt Mixes Specific Gravity									367,500.00		367,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	367,500.00	-	367,500.00	As the need arises
	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound									409,887.50		409,887.50	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	409,887.50	-	409,887.50	As the need arises
	Solubility Test, AASHTO T44									381,562.50		381,562.50	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	381,562.50	-	381,562.50	As the need arises
	Spot Test, AASHTO T102									1,788,921.25		1,788,921.25	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,162,012.50	-	1,162,012.50	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	571,408.75	-	571,408.75	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	55,500.00	-	55,500.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Flash Point AASHTO T48, ASTM D92	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	321,062.50	-	321,062.50	As the need arises
-	1st Quarter									321,062.50	-	321,062.50	
-	Distillation of Cut Back Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	178,750.00	-	178,750.00	As the need arises
-	1st Quarter									178,750.00	-	178,750.00	
-	Viscosity Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	285,862.50	-	285,862.50	As the need arises
-	1st Quarter									285,862.50	-	285,862.50	
-	Kinematic Viscosity (For MC)	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,079,100.00	-	1,079,100.00	As the need arises
-	1st Quarter									1,079,100.00	-	1,079,100.00	
-	Softening Point	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	86,762.50	-	86,762.50	As the need arises
-	2nd Quarter									86,762.50	-	86,762.50	
-	Water Content (Emulsified Asphalt)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,987.50	-	80,987.50	As the need arises
-	2nd Quarter									80,987.50	-	80,987.50	
-	Weight per Gallon of Emulsified Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,325.00	-	50,325.00	As the need arises
-	2nd Quarter									50,325.00	-	50,325.00	
-	Bulk Specific Gravity of Compacted Bituminous Mixes	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	174,487.50	-	174,487.50	As the need arises
-	1st Quarter									174,487.50	-	174,487.50	
-	Emulsified Asphalt Distillation Apparatus	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	135,162.50	-	135,162.50	As the need arises
-	2nd Quarter									135,162.50	-	135,162.50	
-	Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,512.50	-	78,512.50	As the need arises
-	2nd Quarter									78,512.50	-	78,512.50	
-	Residue on Sieving of Bituminous Emulsions, ASTM D244	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,656.25	-	10,656.25	As the need arises
-	3rd Quarter									10,656.25	-	10,656.25	
-	Cement Mixing, ASTM D244	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,315.00	-	7,315.00	As the need arises
-	2nd Quarter									7,315.00	-	7,315.00	



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-	Storage Stability of Asphalt Emulsions 1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,120.75 3,120.75	-	3,120.75	As the need arises
-	Penetration 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,690.00 19,690.00	-	19,690.00	As the need arises
-	Concrete Joint Sealer Pour Point Temperature 1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,551,619.30 1,551,619.30	-	1,551,619.30	As the need arises
-	Flow Test 1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,625.00 20,625.00	-	20,625.00	As the need arises
-	Performed Expansion (Joint Filler) (4 Test) 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,000,000.00 1,000,000.00	-	1,000,000.00	As the need arises
-	Water Absorption 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	694,399.50 694,399.50	-	694,399.50	As the need arises
-	Thickness 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	13,750.00 13,750.00	-	13,750.00	As the need arises
-	Extraction Test 3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	324,775.00 324,775.00	-	324,775.00	As the need arises



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	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No							63,112.50		63,112.50	As the need arises
-	2nd Quarter Stability Test			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	63,112.50	-	63,112.50	
		DPWH Masbate 2nd DEO	No							726,550.00		726,550.00	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	726,550.00	-	726,550.00	
Total Estimated Budget (₱)										518,829,024.23			

Prepared by:


DONALD L. ARGUELLES
 OIC - Procurement Head

Recommending Approval:


JOSEPHINE F. GIMEL
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 BAC, Chairman

Approved by:


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 District Engineer