

			Is this an Early			Schedule for Each	Procurement Activity		Source of	E	stimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(Brief description of Program/ Activity/ Project)
1	23FI0001 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program- Construction of Missing Links/New Roads, Malubi- Cabangcalan- Dayhagan- Tinigban- Mataba Road, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/10/2022 - 10/16/2022	11/03/2022	02/16/2023	02/26/2023	GoP	₱ 50,000,000.00	-	₽ 50,000,000.00	Construction of Missing Links/ New Roads
2	23FI0002 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Poblacion East Seawall, Sta. 0+250 – Sta. 0+322, Milagros, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/10/2022 - 10/16/2022	11/03/2022	10/08/2023	10/18/2023	GoP	₱ 60,000,000.00	-	₽ 60,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
3	23FI0003 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control System along Bangon River, Sta. 0+217.00- Sta.0+307.00 (Upstream, Right Side), Sta. 0+244.00- Sta. 0+307 (Upstream, Left Side), Aroroy, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/10/2022 - 10/16/2022	11/03/2022	02/01/2023	02/11/2023	GoP	₽ 25,000,000.00		₽ 25,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
4	23FI0004 ORGANIZATION OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Secondary Roads- Jct Tawad- Balud Rd. K0065+564 - K0065+800	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/10/2022 - 10/16/2022	11/03/2022	02/02/2023	02/12/2023	GoP	₽ 33,375,000.00	-	₽ 33,375,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads



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5	23FI0005 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Bridge Program- Widening of Permanent Bridges- Sagawsawan Br. (B00003MT) along Masbate-Cataingan-Placer Rd.	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/10/2022 - 10/16/2022	11/03/2022	02/16/2023	02/26/2023	GoP	₱ 10,000,000.00	-	₽ 10,000,000.00	Asphalt Overlay on Bridge
6	23FI0006 LOCAL PROGRAM- National Building Program- Buildings and Other Structures- Multipurpose/facilities, Construction of DPWH Masbate 2nd DEO Building (Phase III), Masbate City	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/10/2022 - 10/16/2022	11/03/2022	02/16/2023	02/26/2023	GoP	₱ 40,000,000.00		₽ 40,000,000.00	Construction of Building
7	23FI0007 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Construction of Missing Links/ New Roads- Mandaon- Dayhagan Road, Masbate		Yes	Competitive Bidding	10/14/2022 - 10/20/2022	11/08/2022	02/16/2023	02/26/2023	GoP	₱ 50,000,000.00	-	₱ 50,000,000.00	Construction of Missing Links/ New Roads
8	23FI0008 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control System along Lumbang River, Sta. 4+185.00- Sta. 4+360.00 (Upstream, Both Sides), Masbate City, Masbate	Masbate 2nd DEO	Yes	Competitive Bidding	10/14/2022 - 10/20/2022	11/08/2022	02/06/2023	02/16/2023	GoP	₱ 50,000,000.00	-	₽ 50,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(Brief description of Program/ Activity/ Project)
9	23FI0009 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road- Junction National Road, Barangay Mapitogo to Barangay Panguiranan, Balud, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/14/2022 - 10/20/2022	11/08/2022	02/16/2023	02/26/2023	GoP	₱ 5,000,000.00		₽ 5,000,000.00	Construction of Road
10	23FI0010 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road- Junction National Road to Barangay Calumpang, Milagros, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/14/2022 - 10/20/2022	11/08/2022	02/16/2023	02/26/2023	GoP	₽ 30,000,000.00	-	₽ 30,000,000.00	Construction of Road
11	23FI0011 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road, Jct. Brgy. Jamorawon- Brgy. Cagay, Masbate City	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/20/2022 - 10/26/2022	11/17/2022	02/16/2023	02/26/2023	GoP	₽ 20,000,000.00	-	₽ 20,000,000.00	Construction of Road



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12	23FI0012 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road- Junction National Road to Barangay Canomoy, Mandaon, Masbate	DPWH	Yes	Competitive Bidding	10/20/2022 - 10/26/2022	11/17/2022	02/16/2023	02/26/2023	GoP	₽ 10,000,000.00	-	₽ 10,000,000.00	Construction of Road
13	23FI0013 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road- Junction National Road to Barangay Jamorawon to Barangay Cagay, Masbate City, Masbate	DPWH	Yes	Competitive Bidding	10/20/2022 - 10/26/2022	11/17/2022	02/16/2023	02/26/2023	GoP	₽ 5,000,000.00		₽ 5,000,000.00	Construction of Road
14	23FI0014 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program- Access Roads and/or Bridges from the National Road's leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road - Sitio San Jose, Barangay Jamorawon, Milagros to Barangay Sta. Maria, Mobo, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/20/2022 - 10/26/2022	11/17/2022	02/16/2023	02/26/2023	GoP	₽ 10,000,000.00	-	₽ 10,000,000.00	Construction of Road



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief description of Program/ Activity/ Project)
15	23FI0015 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Protection Measures along Sinalogan River, Brgy. Asid, Masbate City	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	10/20/2022 - 10/26/2022	11/17/2022	02/16/2023	02/26/2023	GoP	₱ 50,000,000.00	-	₽ 50,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
16	23FI0016 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control System along Bañadero River, Sta. 4+222.00 – Sta. 4+550.00 (Upstream, Right Side), Mobo, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2022 - 11/15/2022	11/29/2022	02/07/2023	02/17/2023	GoP	₽ 50,000,000.00		₽ 50,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
17	23FI0017 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control System along Batuila River, Sta. 0+143.40 – Sta. 0+323.40 (Upstream, Both Sides), Baleno, Masbate		Yes	Competitive Bidding	11/09/2022 - 11/15/2022	11/29/2022	02/07/2023	02/17/2023	GoP	₱ 53,000,000.00	-	₽ 53,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(Brief description of Program/ Activity/ Project)
18	23FI0018 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Jct. National Road Mapitogo- Brgy. Panguiranan, Balud, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2022 - 11/15/2022	11/29/2022	02/16/2023	02/26/2023	GoP	₽ 20,000,000.00	-	₽ 20,000,000.00	Construction of Road
19	23FI0019 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Sitio San Jose Brgy. Jamorawon Milagros, Masbate - Brgy. Sta. Maria, Mobo, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2022 - 11/15/2022	11/29/2022	02/16/2023	02/26/2023	GoP	₽ 20,000,000.00	-	₽ 20,000,000.00	Construction of Road
20	23FI0020 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road- Junction National Road to Barangay Managanaga to Barangay Macabug, Aroroy, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2022 - 11/15/2022	11/29/2022	02/16/2023	02/26/2023	GoP	₱ 50,000,000.00		₽ 50,000,000.00	Construction of Road
21	23FI0021 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road- Purok 6, Barangay Tinapian, Baleno, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2022 - 11/15/2022	11/29/2022	02/16/2023	02/26/2023	GoP	₽ 5,000,000.00	-	₽ 5,000,000.00	Construction of Road



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(Brief description of Program/ Activity/ Project)
22	23FI0022 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Poblacion West Seawall, Sta.0+114.00 – Sta.0+217.00, Milagros, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	11/09/2022 - 11/15/2022	11/29/2022	10/08/2023	10/18/2023	GoP	₽ 65,000,000.00	-	₽ 65,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
23	23FI0023 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Construction of Missing Links/ New Roads- Asid- Tigbao- Bara- Malbug Road, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	11/23/2022 - 11/29/2022	12/13/2022	02/16/2023	02/26/2023	GoP	₱ 50,000,000.00		₱ 50,000,000.00	Construction of Missing Links/ New Roads
24	23FI0024 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Calasuche Seawall, Sta. 1+286.90 – Sta. 1+361.90, Milagros, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	11/23/2022 - 11/29/2022	12/13/2022	10/08/2023	10/18/2023	GoP	₱ 60,000,000.00	-	₱ 60,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
25	23FI0025 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) – Junction National Road Sitio Calulod - B. Titong – Ubongan Dacu Section leading to various Tourism Sites, Masbate City, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	11/23/2022 - 11/29/2022	12/13/2022	02/16/2023	02/26/2023	GoP	₽ 40,000,000.00	-	₽ 40,000,000.00	Construction/ Improvement of Access Roads



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(Brief description of Program/ Activity/ Project)
26	23FI0026 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program- TRIP) – San Juan Alas – Tagpu - Dayao Road leading to Mandaon Ecotourism Sites, Mandaon, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	11/23/2022 - 11/29/2022	12/13/2022	02/16/2023	02/26/2023	GoP	₱ 10,000,000.00	-	₽ 10,000,000.00	Construction/ Improvement of Access Roads
27	23FI0027 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Construction/Upgrading/ Rehabilitation of Drainage along National Roads – Secondary Roads – Masbate – Milagros Rd – K0003+250 – K0003+420	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/06/2022 - 12/12/2022	12/27/2022	02/09/2023	02/19/2023	GoP	₽ 30,000,000.00	-	₽ 30,000,000.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads
28	23FI0028 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Bridge Program – Replacement of Permanent Weak Bridges – Cabuluan Br. 1 (B00016MT) along Jct. Milagros – Baleno – Lagta Rd	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/06/2022 - 12/12/2022	12/27/2022	02/16/2023	02/26/2023	GoP	₽ 24,500,000.00	-	₽ 24,500,000.00	Replacement of Permanent Weak Bridges
29	23FI0029 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Bridge Program – Construction of New Permanent Bridges – Looc Br. Along Jct. Tawad – Balud Rd	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/06/2022 - 12/12/2022	12/27/2022	02/16/2023	02/26/2023	GoP	₽ 30,000,000.00	-	₽ 30,000,000.00	Construction of New Permanent Bridges



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30	23FI0030 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Milagros Seawall, Sta. 0+217.00 – Sta. 0+340.50, Milagros, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/06/2022 - 12/12/2022	12/27/2022	10/08/2023	10/18/2023	GoP	₽ 95,000,000.00	-	₽ 95,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
31	23FI0031 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Bridge Program – Replacement of Permanent Weak Bridges – Agoro Br. (B00014MT) along Jct Milagros-Baleno-Lagta Rd	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2022 - 12/14/2023	12/28/2022	02/16/2023	02/26/2023	GoP	₽ 45,000,000.00	-	₽ 45,000,000.00	Replacement of Permanent Weak Bridges
32	23FI0032 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Protection Measures along Sinalogan River, Brgy. Cayabon, Milagros, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2022 - 12/14/2023	01/12/2023	03/04/2023	03/14/2023	GoP	₽ 50,000,000.00	-	₽ 50,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
33	23FI0033 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road- Purok 1, Barangay Jaboyoan, Aroroy, Masbate	חשמ	Yes	Competitive Bidding	12/08/2022 - 12/14/2023	01/12/2023	03/04/2023	03/14/2023	GoP	₽ 5,000,000.00	-	₽ 5,000,000.00	Construction of Road



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34	23FI0034 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads – Masbate – Milagros Rd (S00015MT) K0014+360 – K0014+693	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2022 - 12/14/2023	01/12/2023	02/03/2023	02/13/2023	GoP	₽ 25,630,000.00	-	₽ 25,630,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
35	23FI0035 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Construction/ Upgrading/ Rehabilitation of Drainage along National Roads – Secondary Roads – Masbate – Milagros Rd (S00015MT) K0002+(-380) – K0002+(-080)	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2022 - 12/14/2023	01/31/2023	03/06/2023	03/16/2023	GoP	₽ 30,000,000.00	-	₱ 30,000,000.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads
36	23FI0036 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Construction / Upgrading / Rehabilitation of Drainage along National Roads – Secondary Roads – Jct. Milagros – Baleno -Lagta Rd (S00016MT) K0025+(-115) – K0025+533	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2022 - 12/14/2022	12/28/2022	02/01/2023	02/11/2023	GoP	₽ 43,342,000.00	-	₽ 43,342,000.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads
37	23FI0037 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Mabuaya Br. (B00013MT) along Jct. Milagros-Baleno-Lagta Rd.	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2022 - 12/14/2023	01/19/2023	03/11/2023	03/21/2023	GoP	₽ 22,919,000.00	-	₽ 22,919,000.00	Widening of Permanent Bridge



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38	23FI0038 LOCAL PROGRAM – National Building Program – Buildings and Other Structures – Multipurpose/ Facilities – Construction of LTO Building, Masbate Field Office, Masbate City	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2022 - 12/14/2023	01/19/2023	03/11/2023	03/21/2023	GoP	₽ 30,000,000.00	-	₽ 30,000,000.00	Construction of Building
39	23FI0039 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program – Construction / Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Poblacion Aroroy Seawall, Sta. 0+058.00 – Sta. 0+104.00, Aroroy, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2022 - 12/14/2023	01/12/2023	03/04/2023	03/14/2023	GoP	₽ 55,000,000.00	-	₽ 55,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
40	23FI0040 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program – ROLL IT) – Balud National Road connecting Barangay Danao in Support of Agribusiness, Balud, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2022 - 12/14/2023	01/31/2023	03/06/2023	03/16/2023	GoP	₱ 140,000,000.00	-	₽ 140,000,000.00	Construction of Road
41	23FI0041 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program- TRIP) – Balud – Palani – Panubigan – Pajo – Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brgy. Talisay, Balud, Masbate	DPWH Masbate 2nd DEO	Yes	Competitive Bidding	12/08/2022 - 12/14/2023	01/19/2023	03/11/2023	03/21/2023	GoP	₱ 120,000,000.00	-	₽ 120,000,000.00	Construction of Road



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	СО	(Brief description of Program/ Activity/ Project)
42	23FI0042 Convergence and Special Support Program - Construction / Rehabilitation of Water Supply / Septage and Sewerage / Rain Water Collector Systems at a. Banase ES, Baleno, Masbate b. Jamorawon ES, Milagros, Masbate c. Baang ES, Mobo, Masbate d. B. Titong ES, Masbate City	DPWH Masbate 2nd DEO	No	Competitive Bidding	06/29/2023 - 07/05/2023	07/18/2023	08/21/2023	08/31/2023	GoP	₽ 2,400,000.00		2,400,000.00	Construction of Cylindrical Reinforced Concrete Rainwater Collector System
43	23FI0043 Concreting of Jct National Road to Brgy. Lantangan FMR, Mandaon, Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	06/29/2023 - 07/05/2023	07/18/2023	08/21/2023	08/31/2023	GoP	₱ 12,000,000.00	-	12,000,000.00	Construction of Road
44	23FI0044 Concreting of Brgy. Concepcion to Brgy. Pangle FMR, Brgy. Concepcion and Brgy. Pangle, Aroroy, Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	06/29/2023 - 07/05/2023	07/18/2023	08/21/2023	08/31/2023	GoP	₽ 12,000,000.00	-	12,000,000.00	Construction of Road
45	23FI0045 Construction of 3STY9CL, Amancio Aguilar Elementary School, Masbate, Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	06/29/2023 - 07/05/2023	07/18/2023	08/21/2023	08/31/2023	GoP	₽ 30,451,990.68	-	30,451,990.68	Construction of Building
46	23FI0046 Repair / Maintenance of DPWH Building Masbate II District Engineering Office SMQC Office and Laboratory Building, Capitol Road, Masbate City	DPWH Masbate 2nd DEO	No	Competitive Bidding	07/18/2023 - 07/24/2023	08/07/2023	09/08/2023	09/20/2023	GoP	₽ 2,000,000.00	2,000,000.00	-	Repair/Maintenance of Public Building
47	23FI0047 Repair / Maintenance of DPWH Building Masbate II District Engineering Office AES Main Repair Base Shop, Airport Road, Masbate City	DPWH Masbate 2nd DEO	No	Competitive Bidding	07/18/2023 - 07/24/2023	08/07/2023	09/08/2023	09/20/2023	GoP	₽ 1,000,000.00	1,000,000.00	-	Repair/Maintenance of Public Building
48	23FI0048 Repair / Maintenance of Lahong River Revetment 2, Brgy. Lahong, Baleno, Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	07/18/2023 - 07/24/2023	08/07/2023	09/08/2023	09/20/2023	GoP	₽ 3,000,000.00	3,000,000.00	-	Repair/Maintenance of Flood Control



		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	ent Mode of ? Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(Brief description of Program/ Activity/ Project)
49	23FI0049 Rehabilitation of Disaster-Related Infrastructure and Other Facilities - Rehabilitation/ Improvement of Lumbang Bridge (B00089MT), Masbate City	DPWH Masbate 2nd DEO	No	Competitive Bidding	07/28/2023 - 08/03/2023	08/16/2023	09/19/2023	09/29/2023	GoP	₽ 85,714,200.00	-	85,714,200.00	Rehabilitation / Improvement of Bridge
50	2023-50 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program- Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building, Brgy. Cayabon, Milagros, Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	08/16/2023 - 08/22/2023	09/04/2023	10/08/2023	10/18/2023	GoP	₱ 5,000,000.00	-	₽ 5,000,000.00	Construction of Building
51	2023-51 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Rehabilitation of Water Supply/ Septage and Sewarage/ Rain Water Collectors - Construction of Solar Water System, Municipality of Baleno, Province of Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	08/16/2023 - 08/22/2023	09/04/2023	10/08/2023	10/18/2023	GoP	₱ 10,000,000.00	-	₽ 10,000,000.00	Construction of Water Supply
52	2023-52 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Rehabilitation of Water Supply/ Septage and Sewarage/ Rain Water Collectors - Construction of Solar Water System, Municipality of Milagros, Province of Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	08/16/2023 - 08/22/2023	09/04/2023	10/08/2023	10/18/2023	GoP	₽ 10,000,000.00	-	₽ 10,000,000.00	Construction of Water Supply
53	2023-53 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Rehabilitation of Water Supply/ Septage and Sewarage/ Rain Water Collectors - Construction of Solar Water System, Municipality of Balud, Province of Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	08/16/2023 - 08/22/2023	09/04/2023	10/08/2023	10/18/2023	GoP	₽ 10,000,000.00	-	₽ 10,000,000.00	Construction of Water Supply



		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(Brief description of Program/ Activity/ Project)
54	2023-54 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Rehabilitation of Water Supply/ Septage and Sewarage/ Rain Water Collectors - Construction of Solar Water System Level II, Mobo, Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	08/16/2023 - 08/22/2023	09/04/2023	10/08/2023	10/18/2023	GoP	₽ 10,000,000.00	-	₽ 10,000,000.00	Construction of Water Supply
55	2023-55 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Rehabilitation of Water Supply/ Septage and Sewarage/ Rain Water Collectors - Construction of Solar Water System Level II, Mandaon, Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	08/16/2023 - 08/22/2023	09/04/2023	10/08/2023	10/18/2023	GoP	₱ 10,000,000.00	-	₽ 10,000,000.00	Construction of Water Supply
56	2023-56 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Rehabilitation of Water Supply/ Septage and Sewarage/ Rain Water Collectors - Construction of Solar Water System Level II, Baleno, Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	08/16/2023 - 08/22/2023	09/04/2023	10/08/2023	10/18/2023	GoP	₽ 10,000,000.00	-	₽ 10,000,000.00	Construction of Water Supply



#### UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023 (for Civil Works)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	/ Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	<ul> <li>(Brief description of Program/ Activity/ Project)</li> </ul>
57	2023-57 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Rehabilitation of Water Supply/ Septage and Sewarage/ Rain Water Collectors - Construction of Solar Water System Level II, Masbate City, Masbate	DPWH Masbate 2nd DEO	No	Competitive Bidding	08/16/2023 - 08/22/2023	09/04/2023	10/08/2023	10/18/2023	GoP	₽ 10,000,000.00	-	₽ 10,000,000.00	Construction of Water Supply
Total Estimated Budget ( ₱										1,841,332,190.68			

#### Prepared by:

DONALD L. ARQUELLES OIC-Procurement Head

Recommending Approval:

JOSEPHINE F. GIME

Chief, Quality Assurance Section BAC, Chairman

Approved by:

SIMON N. ARIAS **District Engineer**