



## DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MOOE	CO	Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Common Office Supplies	Office of Asec. Bueno	No	Negotiated Procurement thru PS-DBM	N/A	N/A	N/A	N/A	GoP	P163,306.16	P163,306.16	P0.00	
	Meals and Snacks	BOM	No	Small Value Procurement	03/27/2024	04/08/2024	04/18/2024	N/A	GoP	P85,800.00	P85,800.00	P0.00	
	Inventory/Common Electrical Supplies	BOM	No	Shopping	04/05/2024	04/10/2024	04/19/2024	N/A	GoP	P35,046.00	P35,046.00	P0.00	
	Common Office Devices & Supplies (1st Quarter)	CSD, P-S	No	Negotiated Procurement thru PS-DBM	N/A	N/A	N/A	N/A	GoP	P32,535.48	P32,535.48	P0.00	
	Common Office Devices & Supplies (3rd Quarter)	CSD, P-S	No	Negotiated Procurement thru PS-DBM	N/A	N/A	N/A	N/A	GoP	P29,983.80	P29,983.80	P0.00	
	Inventory/Common Office Supplies	CSD, P-S	No	Shopping	02/07/2024	02/14/2024	02/19/2024	02/23/2024	GoP	P20,200.00	P20,200.00	P0.00	
	Inventory/Common Office Supplies	CSD, P-S	No	Shopping	07/03/2024	07/10/2024	07/16/2024	07/22/2024	GoP	P17,600.00	P17,600.00	P0.00	
	Vehicle Repair and Maintenance	CSD, P-S	No	Small Value Procurement	02/07/2024	02/14/2024	02/19/2024	02/23/2024	GoP	P50,000.00	P50,000.00	P0.00	
	Vehicle Repair and Maintenance	CSD, P-S	No	Small Value Procurement	04/03/2024	04/10/2024	04/16/2024	04/22/2024	GoP	P50,000.00	P50,000.00	P0.00	

	Vehicle Repair and Maintenance	CSD, P/S	No	Small Value Procurement	07/03/2024	07/10/2024	07/16/2024	07/22/2024	GOP	P50,000.00	P50,000.00	P0.00	
	Vehicle Repair and Maintenance	CSD, P/S	No	Small Value Procurement	09/04/2024	09/11/2024	09/16/2024	09/19/2024	GOP	P50,000.00	P50,000.00	P0.00	
	Office Repair and Maintenance	CSD, P/S	No	Small Value Procurement	02/07/2024	02/14/2024	02/19/2024	02/23/2024	GOP	P50,000.00	P50,000.00	P0.00	
	Office Repair and Maintenance	CSD, P/S	No	Small Value Procurement	04/03/2024	04/10/2024	04/16/2024	04/22/2024	GOP	P50,000.00	P50,000.00	P0.00	
	Office Repair and Maintenance	CSD, P/S	No	Small Value Procurement	07/03/2024	07/10/2024	07/16/2024	07/22/2024	GOP	P50,000.00	P50,000.00	P0.00	
	Office Repair and Maintenance	CSD, P/S	No	Small Value Procurement	09/04/2024	09/11/2024	09/16/2024	09/19/2024	GOP	P50,000.00	P50,000.00	P0.00	
	Annual Rental of Office Equipment	CSD, P/S	No	Small Value Procurement	02/07/2024	02/14/2024	02/19/2024	02/23/2024	GOP	P115,000.00	P115,000.00	P0.00	
	Annual Rental of Office Equipment	CSD, P/S	No	Small Value Procurement	04/03/2024	04/10/2024	04/16/2024	04/22/2024	GOP	P115,000.00	P115,000.00	P0.00	
	Annual Rental of Office Equipment	CSD, P/S	No	Small Value Procurement	07/03/2024	07/10/2024	07/16/2024	07/22/2024	GOP	P115,000.00	P115,000.00	P0.00	
	Annual Rental of Office Equipment	CSD, P/S	No	Small Value Procurement	09/04/2024	09/11/2024	09/16/2024	09/19/2024	GOP	P115,000.00	P115,000.00	P0.00	
	Printing Supplies and Service	CSD, P/S	No	Shopping	02/07/2024	02/14/2024	02/19/2024	02/23/2024	GOP	P42,400.00	P42,400.00	P0.00	

IT Equipment	CSD, P/S	No	Shopping	04/03/2024	04/10/2024	04/16/2024	04/22/2024	GoP	P994,000.00	P994,000.00	P0.00		
Electrical Supplies	CSD, P/S	No	Shopping	02/07/2024	02/14/2024	02/19/2024	02/23/2024	GoP	P5,100.00	P5,100.00	P0.00		
Unforeseen Expenditures	CSD, P/S	No	Shopping	02/07/2024	02/14/2024	02/19/2024	02/23/2024	GoP	P50,000.00	P50,000.00	P0.00		
Unforeseen Expenditures	CSD, P/S	No	Shopping	04/03/2024	04/10/2024	04/16/2024	04/22/2024	GoP	P50,000.00	P50,000.00	P0.00		
Unforeseen Expenditures	CSD, P/S	No	Shopping	07/03/2024	07/10/2024	07/16/2024	07/22/2024	GoP	P50,000.00	P50,000.00	P0.00		
Unforeseen Expenditures	CSD, P/S	No	Shopping	09/04/2024	09/11/2024	09/16/2024	09/19/2024	GoP	P50,000.00	P50,000.00	P0.00		
Contract ID No.23GZ00061, Construction of Tatalon Pumping Station, Quezon City	FCMC, UPMO	No	NCB	03/22/2024	05/10/2024	06/21/2024	07/18/2024	GoP	P794,939,479.57	P794,939,479.57	P0.00		
Contract ID No.23GZ00058, Construction of Doña Imelda Pumping Station	FCMC, UPMO	No	NCB	03/22/2024	05/10/2024	06/21/2024	07/18/2024	GoP	P542,036,090.09	P542,036,090.09	P0.00		
Contract ID No.23GZ00059, Construction of Roxas I Pumping Station, Quezon City	FCMC, UPMO	No	NCB	03/22/2024	05/10/2024	06/21/2024	07/18/2024	GoP	P237,568,999.06	P237,568,999.06	P0.00		
Contract ID No.23GZ00060, Construction of Roxas II Pumping Station, Quezon City	FCMC, UPMO	No	NCB	03/22/2024	05/10/2024	06/21/2024	07/18/2024	GoP	P228,965,457.35	P228,965,457.35	P0.00		
TOTAL AMOUNT									GoP	P1,805,995,997.51	P1,805,995,997.51	P0.00	

Submitted by:

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Recommending Approval:

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Approved by:

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**NOTE:**

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024  
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024  
This Updated APP is a consolidation of submitted UPPIPs from various offices/end-users as of April 1, 2024.  
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.  
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.  
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.  
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGA/MPOA  
April 1, 2024 UAPP-12

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