



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



BIR - 27

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MOOE	CO	Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	IT Equipment	RPMO-BARM	No	Public Bidding	02/09/2024	03/06/2024	03/20/2024	03/27/2024	GoP	P10,707,244.95	P10,707,244.95	P0.00	Carry-Over from GAA FY 2023
	IT Equipment	RPMO-BARM	No	Public Bidding	04/12/2024	05/08/2024	05/22/2024	05/29/2024	GoP	P6,141,950.00	P6,141,950.00	P0.00	Carry-Over from GAA FY 2023
	Survey and Investigation Equipment	RPMO-BARM	No	Public Bidding	04/12/2024	05/08/2024	05/22/2024	05/29/2024	GoP	P5,836,000.00	P5,836,000.00	P0.00	Carry-Over from GAA FY 2023
	Office Equipment Supplies and Consumables	RPMO-BARM	No	Shopping	04/03/2024	04/10/2024	04/16/2024	04/22/2024	GoP	P43,450.00	P43,450.00	P0.00	Carry-Over from GAA FY 2023
	Audio and Visual Presentation and Composting Equipment	RPMO-BARM	No	Shopping	04/03/2024	04/10/2024	04/16/2024	04/22/2024	GoP	P95,000.00	P95,000.00	P0.00	Carry-Over from GAA FY 2023
	Unforeseen Expenditures	RPMO-BARM	No	Shopping	04/03/2024	04/10/2024	04/16/2024	04/22/2024	GoP	P500,000.00	P500,000.00	P0.00	Carry-Over from GAA FY 2023
	Unforeseen Expenditures	RPMO-BARM	No	Shopping	07/03/2024	07/10/2024	07/16/2024	07/22/2024	GoP	P500,000.00	P500,000.00	P0.00	Carry-Over from GAA FY 2023
	Airconditioning and Airconditioning System	RPMO-BARM	No	Small Value Procurement	04/03/2024	04/10/2024	04/16/2024	04/22/2024	GoP	P750,000.00	P750,000.00	P0.00	Carry-Over from GAA FY 2023
	Unforeseen Expenditures	RPMO-BARM	No	Small Value Procurement	04/03/2024	04/10/2024	04/16/2024	04/22/2024	GoP	P500,000.00	P500,000.00	P0.00	Carry-Over from GAA FY 2023
	Unforeseen Expenditures	RPMO-BARM	No	Small Value Procurement	07/03/2024	07/10/2024	07/16/2024	07/22/2024	GoP	P500,000.00	P500,000.00	P0.00	Carry-Over from GAA FY 2023
TOTAL AMOUNT									GoP	P25,573,644.95	P25,573,644.95	P0.00	

Submitted by:

MA. VICTORIA S. GREGORIO
Director IV, Procurement Service

Recommending Approval:

MEDMER G. MADIG
Assistant Secretary for Technical Services and Information Management Service (IMS)

Acting Chairperson, BAC for Goods

Approved by:

MARICHU A. PALAFOX, CESO II
OIC-Undersecretary for Support Services

EMIL K. SADAIN
Senior Undersecretary

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024

This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024

This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of February 13, 2024

This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGA/MPOA

February 13, 2024 UAPP-01

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