



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund				Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IT Equipment	IT Equipment	IMS	No	Public Bidding	04/07/2024	05/03/2024	05/29/2024	05/30/2024	GOP	P42,000,000.00	P42,000,000.00	P0.00	
IT Equipment	IT Equipment	IMS	No	Public Bidding	07/07/2024	08/02/2024	08/28/2024	08/29/2024	GOP	P3,000,000.00	P3,000,000.00	P0.00	
IT Software	IT Software	IMS	No	Negotiated Procurement through PS-DBM	N/A	N/A	N/A	N/A	GOP	P14,194,250.00	P14,194,250.00	P0.00	
IT Software	IT Software	IMS	No	Public Bidding	04/07/2024	05/03/2024	05/29/2024	05/30/2024	GOP	P24,600,000.00	P24,600,000.00	P0.00	
IT Software	IT Software	IMS	No	Public Bidding	07/07/2024	08/02/2024	08/28/2024	08/29/2024	GOP	P15,000,000.00	P15,000,000.00	P0.00	
IT Software	IT Software	IMS	No	Public Bidding	10/06/2024	11/01/2024	11/27/2024	11/28/2024	GOP	P5,000,000.00	P5,000,000.00	P0.00	
IT Software	IT Software	IMS	No	Direct Contracting	N/A	N/A	N/A	N/A	GOP	P50,000,000.00	P50,000,000.00	P0.00	
IT Software	IT Software	IMS	No	Small Value Procurement	04/05/2024	04/10/2024	04/17/2024	04/26/2024	GOP	P500,000.00	P500,000.00	P0.00	
Backbone Structured Cabling	Backbone Structured Cabling	IMS	No	Public Bidding	04/07/2024	05/03/2024	05/29/2024	05/30/2024	GOP	P30,000,000.00	P30,000,000.00	P0.00	

Trunkline Service	IMS	No	Public Bidding	07/07/2024	08/02/2024	08/28/2028	08/29/2024	GOP	P5,000,000.00	P5,000,000.00	P0.00	
Trunkline Service	IMS	No	Public Bidding	10/06/2024	11/01/2024	11/27/2024	11/28/2024	GOP	P77,000,000.00	P77,000,000.00	P0.00	
Janitorial Services	FMD-HRAS	No	Public Bidding	03/15/2024	04/10/2024	04/19/2024	04/21/2024	GOP	P130,577,041.44	P130,577,041.44	P0.00	
TOTAL AMOUNT									GOP	P396,871,291.44	P396,871,291.44	P0.00

For and by authority of the Director:

Submitted by: 
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DPWH Procurement Service

Recommending Approval:

MA. VICTORIA S. GREGORIO
Director IV, Procurement Service

MEDMIR S. MALING
Assistant Secretary for Technical Services
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Acting Chairperson, BAC for Goods

Approved by:

MARICHU A. PALAFOX, CESO II
OIC-Undersecretary for Support Services

ADOR G. CANTAS
Undersecretary for Technical Services and
Information Management Service

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024
This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of March 05, 2024.
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGA/MPOA
March 05, 2024 UAPP-08

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