



## DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MOOE	CO	Remarks
					Ads/Post of IR/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Inventory/Common Office Supplies	BOM	No	Shopping	03/06/2024	03/12/2024	03/22/2024	N/A	GoP	₱25,000.00	₱25,000.00	₱0.00	
	Supply and Delivery of Hydraulic Stone Grapple	BOE	No	Public Bidding	04/26/2024	05/22/2024	06/05/2024	06/11/2024	GoP	₱5,000,000.00	₱5,000,000.00	₱0.00	Carry-Over from GAA FY 2023
	Supply, Delivery and Installation of One (1) Set Diesel Generator	BOE	No	Public Bidding	04/26/2024	05/22/2024	06/05/2024	06/11/2024	GoP	₱5,500,000.00	₱5,500,000.00	₱0.00	Carry-Over from GAA FY 2023
	Supply and Delivery of Amphibious Undercarriage for Doosan DX225	BOE	No	Public Bidding	04/26/2024	05/22/2024	06/05/2024	06/11/2024	GoP	₱40,000,000.00	₱40,000,000.00	₱0.00	Carry-Over from GAA FY 2023
	Supply and Delivery of Solar Closed-Circuit Television (CCTV)	BOE	No	Shopping	04/17/2024	04/24/2024	05/09/2024	N/A	GoP	₱999,800.00	₱999,800.00	₱0.00	Carry-Over from GAA FY 2023
	Supply and Delivery of Personal Protective Equipment (PPE) and Minor Tools for Survey Team and Maintenance Supplies for Survey Equipment	BOE	No	Shopping	04/17/2024	04/24/2024	05/09/2024	N/A	GoP	₱732,233.33	₱732,233.33	₱0.00	Carry-Over from GAA FY 2023
TOTAL AMOUNT									GoP	₱52,257,033.33	₱52,257,033.33	₱0.00	

Submitted by:

**MA. VICTORIA S. GREGORIO**  
Director, IV, Procurement Service

Recommending Approval:

**MEDMYER G. MALLIG**  
Assistant Secretary for Technical Services and Information Management Service (TMS)  
Acting Chairperson, BAC for Goods

Approved by:

**MARICHU A. PALAFOX, CESO II**  
OIC-Undersecretary for Support Services

**ADOR G. CANLAS**  
Undersecretary for Technical Services and Information Management Service

**NOTE:**

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024

This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024

This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of February 23, 2024

This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGA/MFOA  
February 23, 2024 UAPP-06

*[Handwritten signature]*

Website: <https://www.dpwsh.gov.ph>  
Tel. No(s): 5304-3000 / (02) 165-02

