



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2025



RMC2 147

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MOOE	CO	Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Inventory/Common Office Supplies	RMC 2 - UPMO	No	Shopping	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	P99,740.40	P99,740.40	P0.00	
	Inventory/Common Office Supplies	RMC 2 - UPMO	No	Shopping	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	P95,480.40	P95,480.40	P0.00	
	IT Parts & Accessories & Peripherals	RMC 2 - UPMO	NO	Shopping	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	P73,500.00	P73,500.00	P0.00	
	IT Parts & Accessories & Peripherals	RMC 2 - UPMO	NO	Shopping	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	P37,500.00	P37,500.00	P0.00	
	Printing Supplies	RMC 2 - UPMO	NO	Shopping	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	P71,200.00	P71,200.00	P0.00	
	Printing Supplies	RMC 2 - UPMO	NO	Shopping	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	P71,200.00	P71,200.00	P0.00	
	Vehicle Parts and Accessories	RMC 2 - UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	P413,700.00	P413,700.00	P0.00	
	Repair and Maintenance of Service Vehicle	RMC 2 - UPMO	NO	NP-53.9 - Small Value Procurement	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	P75,000.00	P75,000.00	P0.00	
	Repair and Maintenance of Service Vehicle	RMC 2 - UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GoP	P75,000.00	P75,000.00	P0.00	
	Repair and Maintenance of Service Vehicle	RMC 2 - UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	P75,000.00	P75,000.00	P0.00	
	Repair and Maintenance of Service Vehicle	RMC 2 - UPMO	NO	NP-53.9 - Small Value Procurement	10/01/2025	10/08/2025	10/15/2025	10/22/2025	GoP	P75,000.00	P75,000.00	P0.00	
	General Repair and Maintenance Services (Office Equipment)	RMC 2 - UPMO	NO	NP-53.9 - Small Value Procurement	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GoP	P22,500.00	P22,500.00	P0.00	
	General Repair and Maintenance Services (Office Equipment)	RMC 2 - UPMO	NO	NP-53.9 - Small Value Procurement	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GoP	P22,500.00	P22,500.00	P0.00	
	General Repair and Maintenance Services (Office Equipment)	RMC 2 - UPMO	NO	NP-53.9 - Small Value Procurement	10/01/2025	10/08/2025	10/15/2025	10/22/2025	GoP	P22,500.00	P22,500.00	P0.00	
	Services (Annual Rental of Office Equipment)	RMC 2 - UPMO	NO	Competitive Bidding	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GoP	P1,185,000.00	P1,185,000.00	P0.00	

Services (Annual Rental of Office Equipment)	RMC 2 - UPMO	NO	Competitive Bidding	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GOP	P1,185,000.00	P1,185,000.00	P0.00	
Services (Annual Rental of Office Equipment)	RMC 2 - UPMO	NO	Competitive Bidding	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GOP	P1,185,000.00	P1,185,000.00	P0.00	
Services (Annual Rental of Office Equipment)	RMC 2 - UPMO	NO	Competitive Bidding	10/01/2025	10/08/2025	10/15/2025	10/22/2025	GOP	P1,185,000.00	P1,185,000.00	P0.00	
Unforeseen Expenditures	RMC 2 - UPMO	NO	Shopping	02/05/2025	02/12/2025	02/19/2025	02/26/2025	GOP	P250,000.00	P250,000.00	P0.00	
Unforeseen Expenditures	RMC 2 - UPMO	NO	Shopping	04/02/2025	04/09/2025	04/16/2025	04/23/2025	GOP	P250,000.00	P250,000.00	P0.00	
Unforeseen Expenditures	RMC 2 - UPMO	NO	Shopping	07/02/2025	07/09/2025	07/16/2025	07/23/2025	GOP	P250,000.00	P250,000.00	P0.00	
Unforeseen Expenditures	RMC 2 - UPMO	NO	Shopping	10/01/2025	10/08/2025	10/15/2025	10/22/2025	GOP	P250,000.00	P250,000.00	P0.00	
TOTAL AMOUNT									P6,969,820.80	P6,969,820.80	P0.00	

Submitted by:

MA. VICTORIA S. GREGORIO
Director IV, Procurement Service

Recommending Approval:

MEDMUR G. MALIG
Assistant Secretary for Technical Services and Information Management Service (TMS)
Chairperson, BAC for Goods
SO No. 72, Series of 2024

Approved by:

MARICHU A. PALAFOX, CESO II
Undersecretary for Support Services

EMIL K. SADAYAN, CESO I
Senior Undersecretary

NOTE:

This Updated APP for Goods FY 2024 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2025
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2025
This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of February 21, 2025.
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

