



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE		CO
	IT Software	IMS	No	Negotiated Procurement through PS-DBM	N/A	N/A	N/A	N/A	GOP	₱335,188.60	₱335,188.60	₱0.00	Carry-Over from GAA FY 2023
	Heavy Equipment	BOE	No	Public Bidding	03/22/2024	04/17/2024	04/29/2024	05/06/2024	GOP	₱70,000,000.00	₱0.00	₱70,000,000.00	Carry-Over from GAA FY 2023
TOTAL AMOUNT									GOP	₱70,335,188.60	₱335,188.60	₱70,000,000.00	

For and by authority of the Director:
Submitted by:

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Recommending Approval:

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Approved by:

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OIC-Undersecretary for Support Services

OIC-Undersecretary for Support Services

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NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024
This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of February 15, 2024
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGA/MPA
February 15, 2024 UAPP-03

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