



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund				Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Bridging Materials for Single-lane Modular Steel Bridge	BOE	No	Public Bidding	02/16/2024	03/13/2024	03/26/2024	04/04/2024	GoP	₱2,000,000,000.00	₱2,000,000,000.00	₱0.00	Carry-Over from GAA FY 2023
	Procurement of Fire Extinguishers for DPWH Central Office Lobby	FMD-HRAS	No	Public Bidding	03/01/2024	03/27/2024	04/10/2024	04/17/2024	GoP	₱2,017,766.65	₱2,017,766.65	₱0.00	
	Procurement of Supply, Delivery, Installation, Commissioning Including Labor Cost of Four (4) Units AC Equipment at Operations Room, Office of the Secretary, DPWH Central Office, Port Area, Manila	FMD-HRAS	No	Small Value Procurement	02/23/2024	02/28/2024	03/08/2024	N/A	GoP	₱861,817.88	₱861,817.88	₱0.00	
	IT Equipment	IMS	No	Shopping	02/02/2024	02/07/2024	02/14/2024	N/A	GoP	₱210,000.00	₱210,000.00	₱0.00	
	IT Software	IMS	No	Negotiated Procurement through PS-DBM	N/A	N/A	N/A	N/A	GoP	₱2,303,030.00	₱2,303,030.00	₱0.00	
	Office Furniture	IMS	No	Shopping	02/02/2024	02/07/2024	02/14/2024	N/A	GoP	₱907,000.00	₱907,000.00	₱0.00	
	Audio Video Photographic Equipment	IMS	No	Shopping	02/02/2024	02/07/2024	02/14/2024	N/A	GoP	₱150,000.00	₱150,000.00	₱0.00	
TOTAL AMOUNT									GoP	₱2,006,449,614.53	₱2,006,449,614.53	₱0.00	

Submitted by:

MA. VICTORIA S. GREGORIO
Director IV, Procurement Service

Recommending Approval:

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Approved by:

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AC-co-202402-00493

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024

This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of February 14, 2024

This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGAMPOA

February 14, 2024 UAPP-02

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