



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL	MOOE	CO	Remarks
					As/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
	Supply and Delivery of Occupational Safety and Health Program for Trash Skimmer (KS-03)	BOE	No	Shopping	10/02/2024	10/09/2024	10/16/2024	10/23/2024	GoP	₱77,800.00	₱77,800.00	₱0.00	
	Two (2) Compute Servers Attached Storage 177 eNGAS/eBudget Servers with Interrupted Power Supply	IMS	No	International Competitive Bidding (ICB) thru ADB - Project Management Office	10/03/2024	12/12/2024	01/02/2025	01/29/2024	GoP	₱101,300,000.00	₱101,300,000.00	₱0.00	
	IT Equipment	IMS	No	Public Bidding	10/04/2024	11/06/2024	12/03/2024	12/04/2024	GoP	₱26,000,000.00	₱26,000,000.00	₱0.00	
	Trunkline Service	IMS	No	Public Bidding	10/04/2024	11/06/2024	12/03/2024	12/04/2024	GoP	₱10,013,000.00	₱10,013,000.00	₱0.00	
	Backbone Structured Cabling	IMS	No	Public Bidding	10/04/2024	11/06/2024	12/03/2024	12/04/2024	GoP	₱30,000,000.00	₱30,000,000.00	₱0.00	
TOTAL AMOUNT									GoP	₱167,390,800.00	₱167,390,800.00	₱0.00	

For and by authority of the Director:
Submitted by:

ATTY. MIKKO PAULO O. ALTIN
DPWH Procurement Service

Recommending Approval:

MA. VICTORIA S. GREGORIO
Director IV, Procurement Service

MEDMIE G. MALLIG
Assistant Secretary for Technical Services and Information Management Service (IMS)
Chairperson, BAC for Goods

Approved by:

MARICHU A. PALAFOX, CESO II
Undersecretary for Support Services

ADOR S. CAMILAS
Undersecretary for Technical Services and Information Management Service

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024
This Updated APP is a consolidation of submitted UPMPs from various offices/end-users as of September 12, 2024.
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.



PC-02-2024/04-05311