



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
APAYAO FIRST
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Comner, Apayao

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS CY 2019

Code (PAP)	Procurement Program/Project	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)
		AAS/ of IB/REI	Post	Sub/ Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
310202100378000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Road Widening-Secondary Roads, Abbut-Comner Road KO559+060-KO559+240, KO560+167-KO560+319, KO560+660-KO560+780, KO560+780-KO560+890, Comner, Apayao		Jan/24/19	Feb/20/19	June/24/19	July/5/19	11,318,632.62		11,318,632.62	Road Widening and Concrete Shouldering
310105100226000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program Rehabilitation /Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads- Abbut-Comner Road KO549+852-KO550+176		Jan/3/19	Jan/24/19	June/24/19	July/5/19	6,565,678.30		6,565,678.30	Road Reblocking
300204100092000.PC	Convergence and Special Support Program Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones: Manag-Taitfugo-Paddoan Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Comner, Apayao		Jan/17/19	Feb/7/19	May/27/19	May/30/19	17,638,972.79		17,638,972.79	Construction of Concrete Road
310205100335000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program- Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Banban-Pugin-Sacpil-Pinukpuk), Package 1, Apayao		Dec/7/18	Dec/27/18	June/24/19	July/5/19	48,999,833.49		48,999,833.49	Construction of Concrete Road
310205100336000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program- Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Banban-Pugin-Sacpil-Pinukpuk), Package 2, Apayao		Oct/31/18	Nov/26/18	June/24/19	July/5/19	19,598,545.74		19,598,545.74	Construction of Bridge
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program- Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Banban-Pugin-Sacpil-Pinukpuk), Package 3, Apayao		Jan/11/19	Jan/30/19	Awaiting for the fund to be released.		58,382,106.89		58,382,106.89	Construction of Concrete Road


300203100204000.PC	Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourist Destinations, Caglayan-Padding-Cupis Road leading to Nabuangan River, Banseian Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	Nov/9/18	Nov/28/18	May/27/19	May/30/19	19,599,885.92	19,599,885.92	Construction of Concrete Road
320101103095000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage System- Construction of Karagawan Flood Control, Brgy. Badduat, Kabugao, Apayao	Nov/29/18	Dec/19/18	May/27/19	May/30/19	13,327,979.44	13,327,979.44	Construction of Flood Mitigation Structure
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program -Paving of Unpaved Roads-Tertiary Roads Apayao-Ilocos Norte Rd KO628+801 to KO630+801	Nov/9/18	Nov/28/18	Awaiting for the fund to be released.		96,500,000.00	96,500,000.00	Road Concreting
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program -Paving of Unpaved Roads-Tertiary Roads Apayao-Ilocos Norte Rd KO628+801 to KO630+801 - Paving of Unpaved Roads-Tertiary Roads Apayao-Ilocos Norte Road (S00621LZ) KO633+(-885)- KO633+663, (S00617LZ) Chainage 6290- Chainage 7290	Nov/29/18	Dec/19/18	Awaiting for the fund to be released.		96,499,188.92	96,499,188.92	Road Concreting
300203100760000.PC	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourist Destinations, Manang-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	Dec/20/18	Jan/10/19	May/27/19	May/30/19	17,637,189.86	17,637,189.86	Construction of Concrete Road
310108100212000.PC	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Secondary Roads along Conner-Kabugao Road KO590+332-KO590+352	Nov/9/18	Nov/28/18	May/27/19	May/30/19	3,527,598.11	3,527,598.11	Construction of Road Slope Protection Structure
	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Secondary Roads along Abbut-Conner Road KO553+760-KO553+805, KO557+350- KO557+700, KO557+473-KO557+553	March/28/19	April/17/19	Awaiting for the fund to be released.		74,766,743.50	74,766,743.50	Construction of Road Slope Protection Structure, Retaining Wall & Rocknetting
300105200132000.PC	Local Program-National Building Program-Multipurpose Facilities-Construction of PPWH Building Apayao 1st District Engineering Office, Conner, Apayao	Nov/23/18	Dec/13/18	June/11/19	June/28/19	57,900,000.00	57,900,000.00	Construction of Building

	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Paddaoan Flood Control, Brgy. Paddaoan, Conner, Apayao	Nov/23/18	Dec/13/18	Under modification.		19,599,956.19		19,599,956.19	Construction of Flood Mitigation Structure
320101103094000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Barren Flood Control(Upstream), Brgy. Manag, Conner, Apayao	Nov/23/18	Dec/13/18	May/27/19	May/30/19	19,599,979.02		19,599,979.02	Construction of Flood Mitigation Structure
320101103097000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Nabuangan (Downstream) Flood Control, Brgy. Ripang, Conner, Apayao	Nov/29/18	Dec/19/18	May/27/19	May/30/19	14,699,886.29		14,699,886.29	Construction of Flood Mitigation Structure
320101103098000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Nabuangan (Upstream) Flood Control, Brgy. Cupis, Conner, Apayao	Dec/7/18	Dec/26/18	May/27/19	May/30/19	14,699,985.54		14,699,985.54	Construction of Flood Mitigation Structure
320101103096000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction / Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Karagawan Flood Control(Downstream), Brgy. Luttuacan,Kabugao, Apayao	Dec/7/18	Dec/26/18	June/24/19	July/5/19	19,600,000.00		19,600,000.00	Construction of Flood Mitigation Structure
310208200165000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads-Abbut-Conner Rd-KO542+370-KO545+378, KO551+215-KO552+015, KO551+745-KO551+785, KO551+870-KO551+898 CW1,CW2	Dec/28/18	Jan/21/19	Awaiting for the fund to be released.		61,854,570.00		61,854,570.00	Off-Carriageway Improvement: Shoulder Paving/ Construction
310208100163000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads-Abbut-Conner Rd-KO552+185-KO552+737, KO559+120-KO560+314, KO561+872-KO561+935, KO561+951-KO562+308, KO562+552-KO563+232	Dec/7/18	Dec/26/18	June/24/19	July/5/19	35,687,680.00		35,687,680.00	Off-Carriageway Improvement: Shoulder Paving/ Construction


310208100164000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads Conner-Kabugao Rd-(KO590+(-200)-KO590+340	Dec/7/18	Dec/26/18	June/24/19	July/5/19	8,573,040.00		8,573,040.00	Off-Carriageway Improvement: Shoulder Paving/ Construction
310108100213000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads- Kabugao-Pudlo-Luna-Cagayan Bdry Rd KO597+383-KO597+445	Dec/7/18	Dec/26/18	June/24/19	July/5/19	10,192,000.00		10,192,000.00	Construction of Sheet Piling
300203100759000.PC	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Bulu (Lemeng) Road leading to Gulidan Falls, Paco Valley, Kabugao, Apayao	Dec/7/18	Dec/26/18	May/27/19	May/30/19	17,640,000.00		17,640,000.00	Construction of Concrete Road
300204100247000.PC	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades,Industries and Economic Zones- Madlung-Dagara-Maragat-Abra Boundary in Support To Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Dec/7/18	Dec/26/18	May/27/19	May/30/19	17,640,000.00		17,640,000.00	Construction of Concrete Road
300104206549000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Gov. Benjamin Leguiba NHS MPB, Daga, Conner, Apayao	Feb/12/19	March/5/19	June/24/19	July/5/19	2,177,769.67		2,177,769.67	Construction of MPB
300104206548000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Calafug ES MPB, Conner, Apayao	Feb/12/19	March/5/19	June/24/19	July/5/19	2,177,907.80		2,177,907.80	Construction of MPB
300104206545000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Bryg. Dagara MPB (Gym), Kabugao, Apayao	Feb/12/19	March/5/19	June/24/19	July/5/19	2,276,110.37		2,276,110.37	Construction of MPB
300104206550000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Ili NHS MPB,Ili, Conner,Apayao	March/1/19	March/20/19	June/24/19	July/5/19	2,177,699.75		2,177,699.75	Construction of MPB
300104206546000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Bryg. Dibagat MPB,Butul,Dibagat,Apayao	March/6/19	March/26/19	June/24/19	July/5/19	2,276,794.79		2,276,794.79	Construction of MPB
300104206552000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Luttuacan MPB, Luttuacan, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	July/5/19	2,276,810.97		2,276,810.97	Construction of 22.40m x 16.00m Multi Purpose Building (considering Four (4) Spans Only) without pavement
300104206551000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Karagawan Bryg.MPB,Kabugao,Apayao	March/6/19	March/26/19	June/24/19	July/5/19	2,276,966.61		2,276,966.61	Construction of 22.40m x 16.00m Multi Purpose Building (considering Four (4) Spans Only) without pavement

300104206553000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction/Completion of Various MPB Including pavements, Conner, Apayao	March/6/19	March/26/19	June/24/19	July/5/19	6,533,235.24	6,533,235.24	Construction of MPB with pavement for III ES and Kankitan ES (22.40m x 16.00m) Completion of MPB (Pavement Only) for III NHS, Calafug ES, Gov. Benjamin Legulab MNHS and Cupis NHS
300104206554000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction/Completion of Various MPB Including pavements, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	July/5/19	1,088,712.67	1,088,712.67	Construction of various MPB pavements
300104206544000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Badduat Livelihood MPB, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	July/5/19	1,000,000.00	1,000,000.00	Construction of MPB
300104206547000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Caglayan MPB (KALIP), Conner, Apayao	March/6/19	March/26/19	June/24/19	July/5/19	2,722,500.00	2,722,500.00	Construction of MPB
GRAND TOTAL						820,429,249.72	820,429,249.72	

Submitted by:


LEA C. BARASI
Engineer 111
Head, BAC-Secretariat

Approved by:


EDWARD P. MAGNO
Assistant District Engineer
"For and in the absence of the District Engineer"