

Introduction:

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philippines.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 The Agency Code (AGC) shall be calculated from the PS-DBM website (www.ps-philippines.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or modify any information on the APP-CSE form. If you need to make changes, you must upload a new copy of the APP-CSE form on the PART I of this form.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philippines.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hw58r>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philippines.gov.ph, or visit the PS-DBM website (www.ps-philippines.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Contact Person:
Enrique B. Gonzales
Procurement Office III
Telephone: 0918-2954426

Agency Code/UNCS: No Code
Organization Type: National Government Agency (NGA)
Position:
Telephone/Mobile Nos:
491-1529

Department/Bureau/Office: DOWH/Finance, Technical Engineering
Address: Pinaraguan, General, Tarlac

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																				
ALCOHOL OR ACETONE BASED ANTISEPTICS																				
1	12191601-AL-ED4	bottle	120	120	120	360	18,345.60	120	120	120	360	18,345.60	120	120	120	360	18,345.60	1440	50.96	73,382.40
2	12191601-AL-ED3	gallon	40	40	40	120	54,163.20	40	40	40	120	54,163.20	40	40	40	120	54,163.20	480	451.36	216,652.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																				
3	60121413-CP-P01	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121413-CP-P02	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00
5	60121534-EP-P01	piece	5	5	5	15	140.40	5	5	5	15	140.40	5	5	5	15	140.40	60	9.36	561.60
6	60121534-EP-G01	piece	240	240	240	720	18,720.00	240	240	240	720	18,720.00	240	240	240	720	18,720.00	2880	26.00	74,880.00
7	60121534-EP-G04	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121534-EP-G07	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121534-EP-G02	piece	240	240	240	720	18,720.00	240	240	240	720	18,720.00	240	240	240	720	18,720.00	2880	26.00	74,880.00
10	60121534-EP-G05	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121534-EP-G08	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121534-EP-G03	piece	24	24	24	72	1,872.00	24	24	24	72	1,872.00	24	24	24	72	1,872.00	288	26.00	7,488.00
13	60121534-EP-G06	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121534-EP-G09	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121214-WP-P01	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																				
16	45121517-DC-C03	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MPE-P01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,970.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																				
18	26111702-BT-A02	pack	60	60	60	180	3,931.20	60	60	60	180	3,931.20	60	60	60	180	3,931.20	720	21.84	15,724.80
19	26111702-BT-A01	pack	50	50	50	150	2,964.00	50	50	50	150	2,964.00	50	50	50	150	2,964.00	600	19.76	11,856.00
20	26111702-BT-A03	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																				
21	47131812-AF-A01	can	48	48	48	144	12,579.84	48	48	48	144	12,579.84	48	48	48	144	12,579.84	576	87.36	50,193.36
22	47131604-HR-S01	piece	10	10	10	30	3,837.60	10	10	10	30	3,837.60	10	10	10	30	3,837.60	120	127.92	15,350.40
23	47131604-HR-T01	piece	70	70	70	210	5,023.20	70	70	70	210	5,023.20	70	70	70	210	5,023.20	840	23.92	20,092.80
24	47131829-TB-C01	bottle	40	40	40	120	5,366.40	40	40	40	120	5,366.40	40	40	40	120	5,366.40	480	44.72	21,465.60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	5	5	5	15	540.00	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	60	36.00	2,160.00	
26	47131811-DE-R02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
27	47131811-DE-R02	DETERGENT POWDER, all purpose	pouch	30	30	30	90	7,956.00	30	30	90	7,956.00	30	30	30	90	7,956.00	30	30	30	90	7,956.00	360	88.40	31,824.00	
28	47131801-DS-R01	DISINFECTANT SPRAY	can	40	40	40	120	18,096.00	40	40	120	18,096.00	40	40	40	120	18,096.00	40	40	40	120	18,096.00	480	150.80	72,384.00	
29	47131801-DS-P01	DUST PAN	piece	5	5	5	15	702.00	5	5	15	702.00	5	5	5	15	702.00	5	5	5	15	702.00	60	46.80	2,808.00	
30	47131802-FV-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	132.20	0.00	
31	47131800-FC-R01	FURNITURE CLEANER	can	30	30	30	90	20,404.80	30	30	90	20,404.80	30	30	30	90	20,404.80	30	30	30	90	20,404.80	360	226.72	81,619.20	
32	72101802-HS-R01	HAND SOAP, liquid	bottle	24	24	24	72	3,092.40	24	24	72	3,092.40	24	24	24	72	3,092.40	24	24	24	72	3,092.40	288	47.95	12,809.60	
33	47121804-HP-R01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
34	47131613-HP-R02	MOPHANDLE, heavy duty	piece	6	6	6	18	2,414.88	6	6	18	2,414.88	6	6	6	18	2,414.88	6	6	6	18	2,414.88	72	134.16	9,659.52	
35	47131613-HP-R01	MOPHEAD, made of rayon	piece	24	24	24	72	6,210.88	24	24	72	6,210.88	24	24	24	72	6,210.88	24	24	24	72	6,210.88	288	114.04	32,843.52	
36	47131501-RG-R01	RAGS	lb	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00	
37	47131802-SC-R01	SCOURING PAD	pack	6	6	6	18	1,609.92	6	6	18	1,609.92	6	6	6	18	1,609.92	6	6	6	18	1,609.92	72	89.44	6,439.68	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00	
39	47121701-TB-P05	TRASHBAG, large size	pack/roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.38	0.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	30	30	30	90	8,336.40	30	30	90	8,336.40	30	30	30	90	8,336.40	30	30	30	90	8,336.40	360	92.56	33,321.60	
41	47121702-WB-P01	WASTEBASKET	piece	3	3	3	9	393.12	3	3	9	393.12	3	3	3	9	393.12	3	3	3	9	393.12	36	43.68	1,572.48	
COLOR COMPOUNDS AND DISPENSERS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	4	4	4	12	374.40	4	4	12	374.40	4	4	4	12	374.40	4	4	4	12	374.40	48	31.20	1,497.60	
CONSUMER ELECTRONICS																										
43	52418155-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,800.76	0.00	
FACE MASK																										
44	42131713-SH-P03	FACE MASK	box	60	60	60	180	9,360.00	60	60	180	9,360.00	60	60	60	180	9,360.00	60	60	60	180	9,360.00	720	52.00	37,440.00	
FILMS																										
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,488.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	1	0	1	256.88	0	1	1	256.88	0	1	0	1	256.88	0	1	0	1	256.88	4	256.88	1,027.52	
FIRE FIGHTING EQUIPMENT																										
47	46191510-FE-R01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00	
48	46191601-FE-R01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																										
49	55121005-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	1	0	1	284.84	0	1	1	284.84	0	1	0	1	284.84	0	1	0	1	284.84	4	284.84	1,139.36	
FURNITURE AND FURNISHINGS																										
50	55101504-CY-R01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	55101504-CY-R01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	55101510-TM-R01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	55101510-TM-R02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40181604-EF-R01	ELECTRIC FAN, ceiling mount, white type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	40181604-EF-R01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	40181604-EF-R01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00	
57	40181604-EF-R01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DS-R03	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
59	43211507-DS-R04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,396.40	0.00	
60	43201827-HD-R02	EXTERNAL HARD DRIVE	unit	6	6	6	18	54,325.44	6	6	18	54,325.44	6	6	6	18	54,325.44	6	6	6	18	54,325.44	72	3,018.08	217,393.76	
61	43202010-FD-P04	FLASH DRIVE	piece	30	30	30	90	20,217.60	30	30	90	20,217.60	30	30	30	90	20,217.60	30	30	30	90	20,217.60	360	224.64	80,870.40	
62	43211501-LAP-R04	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
63	43211501-LAP-R03	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
64	43211708-MO-R02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for the year	Total Amount for the year
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9			
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9			
65	43212102-PA-002	PRINTER, Impact, Dot Matrix, 24 pins	0	0	0	0	0	0	0	0	0	0	0	0	33,015.84	0	0.00
66	43212102-PA-001	PRINTER, Impact, Dot Matrix, 9 pins	0	0	0	0	0	0	0	0	0	0	0	0	11,014.64	0	0.00
67	43212105-PA-001	PRINTER, Laser, Monochrome	0	0	0	0	0	0	0	0	0	0	0	0	22,883.64	0	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																	
68	39104202-LA-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	10	10	10	30	2,433.60	10	10	10	10	10	10	10	81.12	120	9,794.40
69	39104202-LA-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	10	10	10	30	6,174.60	10	10	10	10	10	10	10	205.82	120	24,698.40
MANUFACTURING COMPONENTS AND SUPPLIES																	
70	31201618-GL-001	GLUE, all-purpose	6	6	6	18	1,272.96	6	6	6	6	6	6	6	70.72	72	5,091.84
71	31151805-SW-H01	STAPLE WIRE, heavy duty (Binder type), 22/13	3	3	3	9	202.95	3	3	3	3	3	3	3	22.55	36	811.80
72	31151804-SW-001	STAPLE WIRE, standard	15	15	15	45	1,069.20	15	15	15	15	15	15	15	23.76	180	4,276.80
73	31201502-FA-001	TAPE, electrical	10	10	10	30	583.50	10	10	10	10	10	10	10	19.45	120	2,334.00
74	31201502-FA-001	TAPE, masking, 24mm	15	15	15	45	2,794.60	15	15	15	15	15	15	15	61.88	180	11,138.40
75	31201502-FA-002	TAPE, masking, 48 mm	10	10	10	30	3,634.80	10	10	10	10	10	10	10	221.16	120	14,539.20
76	31201517-FA-001	TAPE, packaging, 48 mm	6	6	6	18	542.88	6	6	6	6	6	6	6	30.16	72	2,171.52
77	31201512-FA-001	TAPE, transparent, 24mm	20	20	20	60	686.40	20	20	20	20	20	20	20	11.44	240	2,745.60
78	31201512-FA-002	TAPE, transparent, 48 mm	10	10	10	30	717.60	10	10	10	10	10	10	10	23.02	120	2,760.40
79	31151507-TW-001	TWINE, plastic	10	10	10	30	2,121.60	10	10	10	10	10	10	10	70.72	120	8,486.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																	
80	44111641-RU-002	RULER, flexible, plastic, 60cm	2	2	2	6	124.80	2	2	2	2	2	2	2	20.80	24	499.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																	
81	44121612-BL-H01	BLADE, for general purpose utility knife	2	2	2	6	96.00	2	2	2	2	2	2	2	16.00	24	384.00
82	44101602-PA-H01	BINDING AND PUNCHING MACHINE	0	1	0	1	10,104.64	0	1	0	1	0	0	0	10,104.64	4	40,418.56
83	44101607-CA-001	CALCULATOR, Compact	0	0	0	0	0.00	0	0	0	0	0	0	0	287.94	0	0.00
84	44121719-CH-H01	CHALK, white enamel	2	2	2	6	197.82	2	2	2	2	2	2	2	32.97	24	791.28
85	44121015-BF-001	CLIP, backfold, 19mm	25	25	25	75	702.00	25	25	25	25	25	25	25	9.36	300	2,808.00
86	44121015-BF-002	CLIP, backfold, 25mm	25	25	25	75	1,170.00	25	25	25	25	25	25	25	15.60	300	4,680.00
87	44121015-BF-003	CLIP, backfold, 32mm	25	25	25	75	2,028.00	25	25	25	25	25	25	25	27.04	300	8,112.00
88	44121015-BF-004	CLIP, backfold, 50mm	25	25	25	75	4,524.00	25	25	25	25	25	25	25	60.32	300	18,096.00
89	44121804-CT-H02	CORRECTION TAPE	25	25	25	75	864.75	25	25	25	25	25	25	25	11.53	300	3,459.00
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	10	10	10	30	951.60	10	10	10	10	10	10	10	31.72	120	3,806.40
91	44111515-DF-H01	DATA FILE BOX	5	5	5	15	1,158.00	5	5	5	5	5	5	5	11,580.00	60	77.20
92	44122011-DF-H01	DATA FOLDER	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
93	44102202-DS-H01	DATER STAMP	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
94	44121506-EN-001	ENVELOPE, Documentary, A4	2	2	2	6	5,041.92	2	2	2	2	2	2	2	893.12	24	20,197.68
95	44121506-EN-002	ENVELOPE, Documentary, legal	1	1	1	3	3,235.44	1	1	1	1	1	1	1	1,671.48	12	12,941.76
96	44121506-EN-001	ENVELOPE, Expanding, Kraft	1	1	1	3	4,124.64	1	1	1	1	1	1	1	1,374.08	12	16,488.56
97	44121506-EN-002	ENVELOPE, Expanding, Plastic	10	10	10	30	914.70	10	10	10	10	10	10	10	30.49	120	3,658.80
98	44121506-EN-002	ENVELOPE, Mailing	2	2	2	6	2,801.76	2	2	2	2	2	2	2	466.96	24	11,207.84
99	44121504-EN-002	ENVELOPE, Mailing, with window	0	0	0	0	0.00	0	0	0	0	0	0	0	538.32	0	0.00
100	44111912-ER-001	ERASER, fed, for blackboard/whiteboard	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00
101	44122118-FA-001	FASTENER	10	10	10	30	2,839.20	10	10	10	10	10	10	10	94.64	120	11,356.80
102	44111515-FO-001	FILE 7/8 DIVIDER, legal	10	10	10	30	2,556.00	10	10	10	10	10	10	10	85.20	120	10,224.00
103	44122018-FT-001	FILE TAB DIVIDER, A4	0	0	0	0	0.00	0	0	0	0	0	0	0	22.88	0	0.00
104	44122018-FT-002	FILE TAB DIVIDER, Legal	0	0	0	0	0.00	0	0	0	0	0	0	0	26.00	0	0.00
105	44122011-FO-001	FOLDER, Fancy with slide, A4	0	0	0	0	0.00	0	0	0	0	0	0	0	291.20	0	0.00
106	44122011-FO-002	FOLDER, Fancy with slide, legal	0	0	0	0	0.00	0	0	0	0	0	0	0	308.88	0	0.00
107	44122011-FO-001	FOLDER, L-type, A4	0	0	0	0	0.00	0	0	0	0	0	0	0	187.54	0	0.00
108	44122011-FO-002	FOLDER, L-type, Legal	0	0	0	0	0.00	0	0	0	0	0	0	0	238.57	0	0.00
109	44122027-FO-001	FOLDER, pressboard	1	1	1	3	2,857.92	1	1	1	1	1	1	1	952.64	12	11,431.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
110	4122011-FO-T03	FOLDER with tab, A4	pack	2	2	2	6	2,332.76	2	2	2	6	2,332.76	2	2	2	6	2,332.76	2	2	2	6	2,332.76	24	55,986.4	9,335.64
111	4122011-FO-T04	FOLDER with tab, Legal	pack	1	1	1	3	1,262.32	1	1	1	3	1,262.32	1	1	1	3	1,262.32	1	1	1	3	1,262.32	12	15,147.84	5,129.28
112	4122008-TT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
113	4111515-PP-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
114	4121714-PP-A01	MARKER, Fluorescent	set	12	12	12	36	1,335.64	12	12	12	36	1,335.64	12	12	12	36	1,335.64	12	12	12	36	1,335.64	144	18,441.6	6,146.16
115	4121708-PP-B01	MARKER, Permanent, Black	piece	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	56,160.0	1,872.00
116	4121708-PP-B02	MARKER, Permanent, Blue	piece	8	8	8	24	374.40	8	8	8	24	374.40	8	8	8	24	374.40	8	8	8	24	374.40	96	11,904.0	1,497.60
117	4121708-PP-B03	MARKER, Permanent, Red	piece	5	5	5	15	234.00	5	5	5	15	234.00	5	5	5	15	234.00	5	5	5	15	234.00	60	7,020.0	936.00
118	4121708-PP-B01	MARKER, Whiteboard, Black	piece	6	6	6	18	187.20	6	6	6	18	187.20	6	6	6	18	187.20	6	6	6	18	187.20	72	13,497.6	748.80
119	4121708-PP-B02	MARKER, Whiteboard, Blue	piece	4	4	4	12	124.80	4	4	4	12	124.80	4	4	4	12	124.80	4	4	4	12	124.80	48	5,990.4	499.20
120	4121708-PP-B03	MARKER, Whiteboard, Red	piece	2	2	2	6	62.40	2	2	2	6	62.40	2	2	2	6	62.40	2	2	2	6	62.40	24	2,928.0	246.60
121	4122014-FC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	240	134,784.0	5,740.80
122	4122014-FC-B02	PAPER CLIP, vinyl/plastic coated, 33mm	box	20	20	20	60	1,435.20	20	20	20	60	1,435.20	20	20	20	60	1,435.20	20	20	20	60	1,435.20	240	344,400.0	14,760.00
123	4101603-PP-H02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
124	4101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
125	4121704-PE-U01	PENCIL, lead/graphite, with eraser	box	6	6	6	18	748.80	6	6	6	18	748.80	6	6	6	18	748.80	6	6	6	18	748.80	72	8,923.20	2,992.20
126	4121618-PP-H01	PENCIL SHARPENER	piece	1	1	1	3	639.60	1	1	1	3	639.60	1	1	1	3	639.60	1	1	1	3	639.60	12	14,880.0	2,556.40
127	4101602-PP-P01	PUNCHER, paper, heavy duty	piece	2	2	2	6	973.44	2	2	2	6	973.44	2	2	2	6	973.44	2	2	2	6	973.44	24	23,362.5	3,032.76
128	4122007-RB-P10	BINDING RINGS/COB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
129	4121201-RU-B01	RUBBER BAND No. 18	box	2	2	2	6	992.16	2	2	2	6	992.16	2	2	2	6	992.16	2	2	2	6	992.16	24	23,811.8	3,064.64
130	4121002-SP-F01	STAMP PAD, felt	piece	2	2	2	6	255.84	2	2	2	6	255.84	2	2	2	6	255.84	2	2	2	6	255.84	24	6,140.1	1,022.36
131	4121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	4	4	4	12	499.20	4	4	4	12	499.20	4	4	4	12	499.20	4	4	4	12	499.20	48	11,961.6	1,996.80
132	4121615-ST-S01	STAPLER, standard type	piece	2	2	2	6	873.60	2	2	2	6	873.60	2	2	2	6	873.60	2	2	2	6	873.60	24	20,966.4	3,494.40
133	4121615-ST-B01	STAPLER, heavy duty (blender)	unit	1	1	1	3	2,864.16	1	1	1	3	2,864.16	1	1	1	3	2,864.16	1	1	1	3	2,864.16	12	34,370.0	11,456.64
134	4121613-SR-P02	STAPLE REMOVER, pier-type	piece	2	2	2	6	287.04	2	2	2	6	287.04	2	2	2	6	287.04	2	2	2	6	287.04	24	6,828.9	1,148.16
135	4121605-TD-T01	TAPE DISPENSER, table top	piece	2	2	2	6	468.00	2	2	2	6	468.00	2	2	2	6	468.00	2	2	2	6	468.00	24	11,232.0	1,872.00
PAPER MATERIALS AND PRODUCTS																										
136	1411525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
137	1411506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
138	1411506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 370mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
139	1411506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 270mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
140	1411506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
141	1411506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
142	1411506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 370mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
143	1411609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
144	1411514-PP-B02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
145	1411514-PP-B04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
146	1411514-PP-B03	NOTEPAD, stick-on, 76mm x 76mm	pad	20	20	20	60	3,619.20	20	20	20	60	3,619.20	20	20	20	60	3,619.20	20	20	20	60	3,619.20	240	868,608.0	14,476.80
147	1411514-HB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
148	1411507-PP-P01	PAPER, MULTICOPY A4	ream	100	100	100	300	53,976.00	100	100	100	300	53,976.00	100	100	100	300	53,976.00	100	100	100	300	53,976.00	1200	215,904.00	215,904.00
149	1411507-PP-P02	PAPER, MULTICOPY LEGAL	ream	15	15	15	45	9,500.40	15	15	15	45	9,500.40	15	15	15	45	9,500.40	15	15	15	45	9,500.40	180	38,001.60	38,001.60
150	1411507-PP-C01	PAPER, MULTIPURPOSE A4	ream	100	100	100	300	48,984.00	100	100	100	300	48,984.00	100	100	100	300	48,984.00	100	100	100	300	48,984.00	1200	195,936.00	195,936.00
151	1411507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
152	1411511-PP-B01	PAD PAPER, ruled	pad	1	1	1	3	106.08	1	1	1	3	106.08	1	1	1	3	106.08	1	1	1	3	106.08	12	1,273.0	1,273.0
153	1411509-PP-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
154	1411511-RE-B01	RECORD BOOK, 300 PAGES	book	10	10	10	30	2,184.00	10	10	10	30	2,184.00	10	10	10	30	2,184.00	10	10	10	30	2,184.00	120	26,208.0	8,736.00
155	1411511-RE-B02	RECORD BOOK, 500 PAGES	book	10	10	10	30	3,151.20	10	10	10	30	3,151.20	10	10	10	30	3,151.20	10	10	10	30	3,151.20	120	37,814.4	12,604.80
156	1411704-TT-P04	TISSUE, INTERFOLD PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
157	1411704-TT-B02	TOILET TISSUE PAPER, 2 ply	pack	40	40	40	120	12,105.60	40	40	40	120	12,105.60	40	40	40	120	12,105.60	40	40	40	120	12,105.60	480	58,108.8	48,022.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for this year	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
PERFUMES OR COLOGNES OR FRAGRANCES																								
188	531324-HS-501	HAND SANITIZER	bottle	18	18	18	54	4,717.44	18	18	18	54	4,717.44	18	18	18	54	4,717.44	216	18	18	54	4,717.44	18,667.76
PESTICIDES OR PEST REPELLENTS																								
189	1001505-HA-601	INSECTICIDE	can	30	30	30	90	23,212.80	30	30	30	90	23,212.80	30	30	30	90	23,212.80	360	30	30	90	23,212.80	92,851.20
PRINTED PUBLICATIONS																								
160	5510254-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	2	2	2	6	222.26	2	2	2	6	222.26	2	2	2	6	222.26	24	2	2	6	222.26	893.04
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																								
1	4403105-BR-205	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
2	4403105-CA-024	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
3	4403105-CA-032	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
4	4403105-CA-034	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
5	4403105-CA-032	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
6	4403105-EP-817	INK CARTRIDGE, EPSON C13T64400 (T6441), Black	cart	10	10	10	30	6,957.00	10	10	10	30	6,957.00	10	10	10	30	6,957.00	120	10	10	30	6,957.00	27,826.00
7	4403105-EP-017	INK CARTRIDGE, EPSON C13T64400 (T6442), Cyan	cart	5	5	5	15	3,633.00	5	5	5	15	3,633.00	5	5	5	15	3,633.00	60	5	5	15	3,633.00	14,532.00
8	4403105-EP-417	INK CARTRIDGE, EPSON C13T64600 (T6443), Magenta	cart	5	5	5	15	3,633.00	5	5	5	15	3,633.00	5	5	5	15	3,633.00	60	5	5	15	3,633.00	14,532.00
9	4403105-EP-417	INK CARTRIDGE, EPSON C13T646400 (T6444), Yellow	cart	5	5	5	15	3,633.00	5	5	5	15	3,633.00	5	5	5	15	3,633.00	60	5	5	15	3,633.00	14,532.00
10	4403105-HP-840	INK CARTRIDGE, HP C2P04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	4403105-HP-740	INK CARTRIDGE, HP C2P06AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	4403105-HP-809	INK CARTRIDGE, HP C3S13AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	4403105-HP-710	INK CARTRIDGE, HP C3S23AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	4403105-HP-817	INK CARTRIDGE, HP C2C40AA (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	4403105-HP-717	INK CARTRIDGE, HP C2C45AA (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	4403105-HK-C40	INK CARTRIDGE, HP C2D72AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
17	4403105-HK-H40	INK CARTRIDGE, HP C2D73AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
18	4403105-HK-Y40	INK CARTRIDGE, HP C2D74AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
19	4403105-HK-B40	INK CARTRIDGE, HP C2D75AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
20	4403105-HP-820	INK CARTRIDGE, HP C2E13AA (HP41), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
21	4403105-HP-720	INK CARTRIDGE, HP C2E12AA (HP41), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
22	4403105-HP-B40	INK CARTRIDGE, HP C2E55A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
23	4403105-HP-C40	INK CARTRIDGE, HP C2E56A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
24	4403105-HK-B40	INK CARTRIDGE, HP C2H55AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
25	4403105-HK-C40	INK CARTRIDGE, HP C2H56AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
26	4403105-HK-H40	INK CARTRIDGE, HP C2H57AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
27	4403105-HK-Y40	INK CARTRIDGE, HP C2H58AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
28	4403105-HP-836	INK CARTRIDGE, HP C2H92AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
29	4403105-HP-736	INK CARTRIDGE, HP C2H93AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
30	4403105-HP-833	INK CARTRIDGE, HP C2J07AA (HP978), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
31	4403105-HP-733	INK CARTRIDGE, HP C2J08AA (HP978), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
32	4403105-HP-B42	INK CARTRIDGE, HP C2J12AA (HP865A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
33	4403105-HP-C33	INK CARTRIDGE, HP C2J12AA (HP865A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
34	4403105-HP-433	INK CARTRIDGE, HP C2J33A (HP865A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
35	4403105-HP-733	INK CARTRIDGE, HP C2J34A (HP865A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
36	4403105-HP-743	INK CARTRIDGE, HP F6V26AA (HP800), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
37	4403105-HP-843	INK CARTRIDGE, HP F6V27AA (HP800), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
38	4403105-HP-C30	INK CARTRIDGE, HP LUS51AA (HP953), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
39	4403105-HP-450	INK CARTRIDGE, HP LUS54AA (HP953), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
40	4403105-HP-750	INK CARTRIDGE, HP LUS57AA (HP953), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
41	4403105-HP-850	INK CARTRIDGE, HP LUS60AA (HP953), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
42	4403105-HK-C40	INK CARTRIDGE, HP LUS63AA (HP953XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for this Year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
43	4400102-HP-H48	INK CARTRIDGE, HP US66AA (HP955AL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00
44	4400102-HP-H48	INK CARTRIDGE, HP US69AA (HP955AL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00
45	4400102-HP-B48	INK CARTRIDGE, HP US72AA (HP955AL), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,817.92	0.00
46	4400102-HP-C51	INK CARTRIDGE, HP TEL9AA (HP905), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
47	4400102-HP-H51	INK CARTRIDGE, HP TEL9AA (HP905), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
48	4400102-HP-Y51	INK CARTRIDGE, HP TEL9AA (HP905), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
49	4400102-HP-B51	INK CARTRIDGE, HP TEL9AA (HP905), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	774.80	0.00
50	4400112-EP-4025	RIBBON CARTRIDGE, EPSON C13015516 (#0750), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.43	0.00
51	4400112-EP-413	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.94	0.00
52	4400112-EP-407	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818.48	0.00
53	4400109-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,900.00	0.00
54	4400102-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,567.20	0.00
55	4400102-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,002.40	0.00
56	4400102-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,275.44	0.00
57	4400102-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
58	4400102-BR-030	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
59	4400102-BR-033	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
60	4400102-BR-033	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
61	4400102-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,399.36	0.00
62	4400102-HP-B12	TONER CARTRIDGE, HP CE385A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,099.20	0.00
63	4400102-HP-B14	TONER CARTRIDGE, HP CE380A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,003.60	0.00
64	4400102-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,942.00	0.00
65	4400102-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,741.92	0.00
66	4400102-HP-B22	TONER CARTRIDGE, HP CE285A (HP955A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,242.72	0.00
67	4400102-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,350.40	0.00
68	4400102-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
69	4400102-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
70	4400102-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
71	4400102-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,192.80	0.00
72	4400102-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,003.60	0.00
73	4400102-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,003.60	0.00
74	4400102-HP-Y24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,003.60	0.00
75	4400102-HP-B25	TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,672.80	0.00
76	4400102-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,786.00	0.00
77	4400102-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0.00
78	4400102-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0.00
79	4400102-HP-Y26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0.00
80	4400102-HP-B27	TONER CARTRIDGE, HP CE410A (HP905), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,637.60	0.00
81	4400102-HP-C27	TONER CARTRIDGE, HP CE411A (HP905), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,460.00	0.00
82	4400102-HP-Y27	TONER CARTRIDGE, HP CE412A (HP905), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,460.00	0.00
83	4400102-HP-Y27	TONER CARTRIDGE, HP CE413A (HP905), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,011.20	0.00
84	4400102-HP-B28	TONER CARTRIDGE, HP CE355A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,650.80	0.00
85	4400102-HP-B28	TONER CARTRIDGE, HP CE355X, Black, high cap	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,312.00	0.00
86	4400102-HP-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,078.72	0.00
87	4400102-HP-B33	TONER CARTRIDGE, HP CF236A (HP26A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,346.80	0.00
88	4400102-HP-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,990.40	0.00
89	4400102-HP-B31	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,339.52	0.00
90	4400102-HP-B36	TONER CARTRIDGE, HP CF261A (HP61A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,800.00	0.00
91	4400102-HP-B37	TONER CARTRIDGE, HP CF261A (HP61A), LaserJet Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,094.72	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for the year	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
92	4403103-HP-B51	TONER CARTRIDGE, HP CF233XC (HP233X), Black, Compact L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
93	4403103-HP-B56	TONER CARTRIDGE, HP CF237A (HP237), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
94	4403103-HP-B52	TONER CARTRIDGE, HP CF232XC (HP232X), Black, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
95	4403103-HP-B60	TONER CARTRIDGE, HP CF250A (HP250A), Black, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
96	4403103-HP-C60	TONER CARTRIDGE, HP CF351A (HP351A), Cyan, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
97	4403103-HP-Y60	TONER CARTRIDGE, HP CF352A (HP352A), Yellow, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
98	4403103-HP-M60	TONER CARTRIDGE, HP CF353A (HP353A), Magenta, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
99	4403103-HP-B61	TONER CARTRIDGE, HP CF360A (HP360A), Black, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
100	4403103-HP-C61	TONER CARTRIDGE, HP CF361A (HP361A), Cyan, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
101	4403103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP362A), Yellow, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
102	4403103-HP-M61	TONER CARTRIDGE, HP CF363A (HP363A), Magenta, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
103	4403103-HP-B62	TONER CARTRIDGE, HP CF400A (HP400A), Black, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
104	4403103-HP-C62	TONER CARTRIDGE, HP CF401A (HP401A), Cyan, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
105	4403103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP402A), Yellow, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
106	4403103-HP-B62	TONER CARTRIDGE, HP CF403A (HP403A), Black, LaserJet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
107	4403103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
108	4403103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
109	4403103-HP-C63	TONER CARTRIDGE, HP CF411A (HP411A), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
110	4403103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP411XC), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
111	4403103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP412A), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
112	4403103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP412XC), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
113	4403103-HP-M63	TONER CARTRIDGE, HP CF413A (HP413A), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
114	4403103-HP-B54	TONER CARTRIDGE, HP CF413XC (HP413XC), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
115	4403103-HP-B54	TONER CARTRIDGE, HP Q2612A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
116	4403103-HP-B-B4	TONER CARTRIDGE, HP Q7553A, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
SOFTWARE																	
1	43231513-SFT-001	Business function specific software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3	43232004-SFT-003	Computer games or entertainment software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4	43232107-SFT-004	Content authoring and editing software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
5	43232202-SFT-005	Content management software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6	43232304-SFT-006	Data management and query software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7	43232402-SFT-007	Development software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8	43232505-SFT-008	Educational or reference software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9	43232603-SFT-009	Industry specific software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10	43232701-SFT-010	Information exchange software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
11	43232701-SFT-010	Network applications software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
12	43232802-SFT-011	Network management software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13	43232905-SFT-012	Networking software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14	43233004-SFT-013	Operating environment software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
15	43233205-SFT-014	Security and protection software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
16	43233405-SFT-015	Utility and device driver software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
1	80041505-TS-001	BALL PEN	100	100	100	300	7,500.00	100	100	100	300	7,500.00	100	100	300	7,500.00	30,000.00
2	80041505-TS-002	MULTI FUNCTION PRINTER	unit	1	1	3	240,000.00	1	1	1	3	240,000.00	1	1	3	240,000.00	960,000.00
3	80041505-TS-003	LAMINATING FILM	pack	1	1	3	9,600.00	1	1	1	3	9,600.00	1	1	3	9,600.00	36,400.00
4	80041505-TS-004	STOCKER PAPER	pack	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	60	3,600.00	14,400.00
5	80041505-TS-005	DOUBLE SIDED TAPE	roll	6	6	18	3,960.00	6	6	6	18	3,960.00	6	6	18	3,960.00	13,940.00
6	80041505-TS-006	PHOTO PAPER	pack	40	40	120	20,400.00	40	40	40	120	20,400.00	40	40	120	20,400.00	81,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price	Total Amount for the year
				Jan												Feb										
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7	80141505-TS-007	BLEACHING SOLUTION	bottle	12	12	12	36	2,160.00	12	12	12	36	2,160.00	12	12	12	36	2,160.00	12	12	12	36	2,160.00	144	60.00	8,640.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERUPTIBLE POWER SUPPLY	unit	3	3	3	9	81,000.00	3	3	3	9	81,000.00	3	3	3	9	81,000.00	3	3	3	9	81,000.00	36	9,000.00	324,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	1	1	1	3	165,000.00	1	1	1	3	165,000.00	1	1	1	3	165,000.00	1	1	1	3	165,000.00	12	55,000.00	660,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	4	4	4	12	6,600.00	4	4	4	12	6,600.00	4	4	4	12	6,600.00	4	4	4	12	6,600.00	48	550.00	26,400.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DESHWASHING LIQUID	bottle	40	40	40	120	21,600.00	40	40	40	120	21,600.00	40	40	40	120	21,600.00	40	40	40	120	21,600.00	480	180.00	86,400.00
17	80141505-TS-017	PLASTIC FASTENER	box	6	6	6	18	720.00	6	6	6	18	720.00	6	6	6	18	720.00	6	6	6	18	720.00	72	40.00	2,880.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	120	70.00	8,400.00
20	80141505-TS-020	EXTENSION CORD	piece	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	24	650.00	15,600.00
21	80141505-TS-021	PAINT	gallon	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	12	8,000.00	96,000.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	ROUND PAPER	ream	40	40	40	120	60,000.00	40	40	40	120	60,000.00	40	40	40	120	60,000.00	40	40	40	120	60,000.00	480	500.00	240,000.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	120	60.00	7,200.00
27	80141505-TS-027	GLUE STICK (FOR BLUE GUM)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CREAM	piece	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	240	60.00	14,400.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MARILLA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PAIDLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	4	4	4	12	360,000.00	4	4	4	12	360,000.00	4	4	4	12	360,000.00	4	4	4	12	360,000.00	48	30,000.00	1,440,000.00
35	80141505-TS-035	COMPACT DISC	piece	25	25	25	75	1,725.00	25	25	25	75	1,725.00	25	25	25	75	1,725.00	25	25	25	75	1,725.00	300	22.50	6,900.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	JACKET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	5	5	5	15	9,000.00	5	5	5	15	9,000.00	5	5	5	15	9,000.00	5	5	5	15	9,000.00	60	600.00	36,000.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TEN-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	1	1	2,300,000.00	0	0	1	1	2,300,000.00	0	0	1	1	2,300,000.00	0	0	1	1	2,300,000.00	4	2,300,000.00	9,200,000.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL																								15,823,409.88
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								1,580,349.97
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-
D. GRAND TOTAL (A + B + C)																								17,414,759.85
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ENRIQUE B. GONZALES
Property/Supply Officer

Date Prepared: July 24, 2023

Certified Funds Available / Certified Appropriate Funds Available:

NOTE: Subject to availability of funds.

Approved by:

ARVIE MAC C. CAPIRA
Accountant / Budget Officer

Head of Office / Agency