



Department of Public Works and Highways
CAMARINES NORTE DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
F. Pimentel Avenue, Daet, Camarines Norte
SUPPLEMENTAL FINAL APP NON-CSE FY 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/ Project)
					Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GOOD AND SERVICES	Office Supplies										11,935,701.00		11,935,701.00	Office Supplies, Devices and Consumables
	1st and 2nd Quarter FY 2024	Camarines Norte District Engineering Office	No	Competitive Bidding						GoP	6,072,900.40		6,072,900.40	
	3rd and 4th Quarter FY 2024		No								5,862,800.60		5,862,800.60	
	Information & Technology Supplies										1,589,922.00		1,589,922.00	Information Technology & Computer Supplies
	1st and 2nd Quarter FY 2024	Camarines Norte District Engineering Office	No	Small Value Procurement						GoP	892,674.00		892,674.00	
	3rd and 4th Quarter FY 2024		No								697,248.00		697,248.00	
	Office Equipment										4,049,659.00		4,049,659.00	Office Equipment
	1st and 2nd Quarter FY 2024	Camarines Norte District Engineering Office	No	Competitive Bidding/Small Value Procurement						GoP	1,370,260.00		1,370,260.00	
	3rd and 4th Quarter FY 2024		No								2,679,399.00		2,679,399.00	
	Semi-Expandable Office Equipment										476,026.00		476,026.00	Office Equipment
	1st and 2nd Quarter FY 2024	Camarines Norte District Engineering Office	No	Small Value Procurement						GoP	96,654.00		96,654.00	
	3rd and 4th Quarter FY 2024		No								379,372.00		379,372.00	
	Information & Technology Equipment										14,119,676.00		14,119,676.00	IT and Computer Supplies
	1st and 2nd Quarter FY 2024	Camarines Norte District Engineering Office	No	Competitive Bidding						GoP	11,425,476.00		11,425,476.00	
	3rd and 4th Quarter FY 2024		No								2,694,200.00		2,694,200.00	
	Semi-Expandable Information & Technology Equipment										188,500.00		188,500.00	IT and Computer Supplies
	1st and 2nd Quarter FY 2024	Camarines Norte District Engineering Office	No	Small Value Procurement						GoP	155,500.00		155,500.00	
	3rd and 4th Quarter FY 2024		No								33,000.00		33,000.00	
	Communication Equipment										575,800.00		575,800.00	Communication Equipment
	1st and 2nd Quarter FY 2024	Administrative Section, Office of the District Engineer	No	Small Value Procurement						GoP	482,100.00		482,100.00	
	3rd and 4th Quarter FY 2024		No								93,700.00		93,700.00	
	Semi-Expandable Communication Equipment										395,500.00		395,500.00	Communication Equipment
	1st and 2nd Quarter FY 2024	Administrative Section	No	Small Value Procurement						GoP	395,500.00		395,500.00	
	3rd and 4th Quarter FY 2024		No								18,314,000.00		18,314,000.00	Laboratory Equipment, Apparatus & Reagents
	Laboratory Equipment, Apparatus & Reagents										15,295,000.00		15,295,000.00	used in quality testing
	1st and 2nd Quarter FY 2024	Quality Assurance Section	No	Competitive Bidding						GoP	3,019,000.00		3,019,000.00	
	3rd and 4th Quarter FY 2024		No											

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					Advertisement / Posting of IS/ REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Hardware, Electrical and Plumbing Supplies										4,011,237.00		4,011,237.00	Hardware, Electrical and Plumbing Supplies used in maintenance
		1st and 2nd Quarter FY 2024	No	Competitive Bidding					GOP	1,582,287.00			1,582,287.00	
		3rd and 4th Quarter FY 2024	No							2,428,950.00			2,428,950.00	
	Hardware Materials										3,337,420.00		3,337,420.00	Hardware Materials
		1st and 2nd Quarter FY 2024	No	Competitive Bidding/Small Value Procurement					GOP	2,364,025.00			2,364,025.00	
		3rd and 4th Quarter FY 2024	No							993,395.00			993,395.00	
	Electrical Supplies										62,340.00		62,340.00	Electrical Supplies
		1st and 2nd Quarter FY 2024	No	Small Value Procurement					GOP	59,070.00			59,070.00	
		3rd and 4th Quarter FY 2024	No							3,270.00			3,270.00	
	Furniture & Fixtures										2,570,842.00		2,570,842.00	Movable equipments that are used to furnish an office/
		1st and 2nd Quarter FY 2024	No	Competitive Bidding/Small Value Procurement					GOP	1,522,986.00			1,522,986.00	
		3rd and 4th Quarter FY 2024	No							1,047,856.00			1,047,856.00	
	Other Supply & Material Expenses										895,992.00		895,992.00	Other Supply & Material Expenses
		1st and 2nd Quarter FY 2024	No	Small Value Procurement					GOP	633,923.00			633,923.00	
		3rd and 4th Quarter FY 2024	No							262,069.00			262,069.00	
	Fuel, Oil & Lubricants										5,442,992.00		5,442,992.00	Fuel, Oil & Lubricants
		1st and 2nd Quarter FY 2024	No	Competitive Bidding/Small Value Procurement					GOP	2,722,076.00			2,722,076.00	
		3rd and 4th Quarter FY 2024	No							2,720,916.00			2,720,916.00	
	Reimbursement and TEV										8,583,663.53		8,583,663.53	Reimbursement and TEV
		1st and 2nd Quarter FY 2024	No	Competitive Bidding					GOP	4,541,831.77			4,541,831.77	
		3rd and 4th Quarter FY 2024	No							4,041,831.76			4,041,831.76	
	Other Machineries & Equipment										123,920.00		123,920.00	Other Machineries & Equipment
		1st and 2nd Quarter FY 2024	No	Small Value Procurement					GOP	44,940.00			44,940.00	
		3rd and 4th Quarter FY 2024	No							78,980.00			78,980.00	
	Front End Loader (Payloader), Wheel Type										15,000,000.00		15,000,000.00	Front End Loader (Payloader), Wheel Type
		1st and 2nd Quarter FY 2024	No	Maintenance Section					GOP	15,000,000.00			15,000,000.00	
		3rd and 4th Quarter FY 2024	No											
	Backhoe (Wheel Type)										11,000,000.00		11,000,000.00	Backhoe (Wheel Type)
		1st and 2nd Quarter FY 2024	No	Maintenance Section					GOP	11,000,000.00			11,000,000.00	
		3rd and 4th Quarter FY 2024	No											
	Self Loading Truck										7,000,000.00		7,000,000.00	Self Loading Truck
		1st and 2nd Quarter FY 2024	No	Maintenance Section					GOP	7,000,000.00			7,000,000.00	
		3rd and 4th Quarter FY 2024	No											

Code (PAB)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/ Project)
					Advertisement / Posting of IS/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Calibration of Survey Equipment										205,000.00		205,000.00	Calibration of Survey Equipment
	1st and 2nd Quarter FY 2024		No							GOP	50,000.00		50,000.00	
	3rd and 4th Quarter FY 2024	Planning & Design Section	No	Direct Contracting							155,000.00		155,000.00	
	Technical and Scientific Equipment										2,992,000.00		2,992,000.00	Technical and Scientific Equipment
	1st and 2nd Quarter FY 2024		No							GOP	42,000.00		42,000.00	
	3rd and 4th Quarter FY 2024	Construction Section	No	Competitive Bidding							2,950,000.00		2,950,000.00	
	Spare Parts, Batteries and Accessories For Heavy Equipment & Service Vehicle										9,692,470.00		9,692,470.00	Spare Parts, Batteries and Accessories For Heavy Equipment & Service Vehicle
	1st and 2nd Quarter FY 2024		No	Competitive Bidding/Small Value Procurement						GOP	4,648,720.00		4,648,720.00	
	3rd and 4th Quarter FY 2024	Construction Section	No								5,043,750.00		5,043,750.00	
	Payment for Processing of ECC and CNC										300,000.00		300,000.00	Payment for Processing of ECC and CNC
	1st and 2nd Quarter FY 2024		No								150,000.00		150,000.00	
	3rd and 4th Quarter FY 2024	Planning & Design Section	No	Direct Contracting						GOP	150,000.00		150,000.00	
	Payment for GFI Services (Sta. Elena-Capalonga Bypass Road)										300,000.00		300,000.00	Payment for GFI Services (Sta. Elena-Capalonga Bypass Road)
	1st and 2nd Quarter FY 2024		No							GOP	150,000.00		150,000.00	
	3rd and 4th Quarter FY 2024	Planning & Design Section	No	Direct Contracting							150,000.00		150,000.00	
	Meals during conduct of Public Consultations/Coordination Meetings with LGU for FY 2024 Projects										290,000.00		290,000.00	Meals during conduct of Public Consultations/Coordination Meetings with LGU for FY 2024 Projects
	1st and 2nd Quarter FY 2024		No								145,000.00		145,000.00	
	3rd and 4th Quarter FY 2024	Planning & Design Section	No	Competitive Bidding						GOP	145,000.00		145,000.00	
	Repair & Maintenance (POWERCITY) GENSET Including ATS Labor & Mat.										100,000.00		100,000.00	Repair & Maintenance (POWERCITY) GENSET Including ATS Labor & Mat.
	1st and 2nd Quarter FY 2024		No								50,000.00		50,000.00	
	3rd and 4th Quarter FY 2024	Office of the District Engineer	No	Competitive Bidding						GOP	50,000.00		50,000.00	
	Repair & Maintenance of IT Equipment										105,000.00		105,000.00	Repair & Maintenance of IT Equipment
	1st and 2nd Quarter FY 2024		No								70,000.00		70,000.00	
	3rd and 4th Quarter FY 2024	Construction Section, Office of the District Engineer	No	Competitive Bidding						GOP	35,000.00		35,000.00	
	Repair & Maintenance of Office Equipment										30,000.00		30,000.00	Repair & Maintenance of Office Equipment
	1st and 2nd Quarter FY 2024		No								15,000.00		15,000.00	
	3rd and 4th Quarter FY 2024	Office of the District Engineer	No	Competitive Bidding						GOP	15,000.00		15,000.00	
	Repair & Maintenance of Service Vehicle 4x4/4x2 (Pick-Up)										668,440.00		668,440.00	Repair & Maintenance of Service Vehicle 4x4/4x2 (Pick-Up)
	1st and 2nd Quarter FY 2024		No								518,440.00		518,440.00	
	3rd and 4th Quarter FY 2024	Construction Section, Office of the District Engineer	No	Competitive Bidding						GOP	150,000.00		150,000.00	

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					Advertisement / Posting of IB/RFOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Equipment Calibrations and Maintenance									550,000.00		550,000.00	Equipment Calibrations and Maintenance
	1st and 2nd Quarter FY 2024	Quality Assurance Section	No	Competitive Bidding					GOP	425,000.00		425,000.00	
	3rd and 4th Quarter FY 2024		No						125,000.00		125,000.00		
	Purchase of No Parking Sign									4,000,000.00		4,000,000.00	Purchase of No Parking Sign
	1st and 2nd Quarter FY 2024	Maintenance Section	No	Competitive Bidding					GOP	2,000,000.00		2,000,000.00	
	3rd and 4th Quarter FY 2024		No							2,000,000.00		2,000,000.00	
	Purchase of Signage for Bicycle Lane									4,000,000.00		4,000,000.00	Purchase of Signage for Bicycle Lane
	1st and 2nd Quarter FY 2024	Maintenance Section	No	Competitive Bidding					GOP	2,000,000.00		2,000,000.00	
	3rd and 4th Quarter FY 2024		No							2,000,000.00		2,000,000.00	
	Purchase of Thermoplastic Paint Materials									5,002,650.00		5,002,650.00	Purchase of Thermoplastic Paint Materials
	1st and 2nd Quarter FY 2024	Maintenance Section	No	Competitive Bidding					GOP	2,501,000.00		2,501,000.00	
	3rd and 4th Quarter FY 2024		No							2,501,650.00		2,501,650.00	
	Purchase of Hot Asphalt									5,940,000.00		5,940,000.00	Purchase of Hot Asphalt
	1st and 2nd Quarter FY 2024	Maintenance Section	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024			GOP	2,970,000.00		2,970,000.00	
	3rd and 4th Quarter FY 2024		No							2,970,000.00		2,970,000.00	
	Purchase of Asphalt Aggregates									1,980,000.00		1,980,000.00	Purchase of Asphalt Aggregates
	1st and 2nd Quarter FY 2024	Maintenance Section	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024			GOP	990,000.00		990,000.00	
	3rd and 4th Quarter FY 2024		No							990,000.00		990,000.00	
	Purchase of ReflectORIZED Traffic Paint									2,400,000.00		2,400,000.00	Purchase of ReflectORIZED Traffic Paint
	1st and 2nd Quarter FY 2024	Maintenance Section	No	Competitive Bidding					GOP	1,200,000.00		1,200,000.00	
	3rd and 4th Quarter FY 2024		No							1,200,000.00		1,200,000.00	
	Purchase of Paints for Bridges and Guardrails									2,821,500.00		2,821,500.00	Purchase of Paints for Bridges and Guardrails
	1st and 2nd Quarter FY 2024	Maintenance Section	No	Competitive Bidding					GOP	1,568,250.00		1,568,250.00	
	3rd and 4th Quarter FY 2024		No							1,253,250.00		1,253,250.00	
	Purchase of Uniform & Personal Protective Equipment (PPE)									2,961,125.00		2,961,125.00	Purchase of Uniform & Personal Protective Equipment (PPE)
	1st and 2nd Quarter FY 2024	Maintenance Section, Quality Assurance Section	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024			GOP	1,051,300.00		1,051,300.00	
	3rd and 4th Quarter FY 2024		No							1,909,825.00		1,909,825.00	
	Purchase of Safety Devices (Traffic Cone/Bollards and ReflectORIZED Signage)									2,222,350.00		2,222,350.00	Purchase of Safety Devices (Traffic Cone/Bollards and ReflectORIZED Signage)
	1st and 2nd Quarter FY 2024	Maintenance Section	No	Competitive Bidding					GOP	-		-	
	3rd and 4th Quarter FY 2024		No							2,222,350.00		2,222,350.00	

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					Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Purchase of Materials for the Regraveling of Roadway													Purchase of Materials for the Regraveling of Roadway
	1st and 2nd Quarter FY 2024	Maintenance Section	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024			GOP	3,960,000.00	1,980,000.00	1,980,000.00		
	3rd and 4th Quarter FY 2024		No							1,980,000.00		1,980,000.00		
										3,990,000.00		3,990,000.00		
	Purchase of Materials for the Regraveling of Shoulder													Purchase of Materials for the Regraveling of Shoulder
	1st and 2nd Quarter FY 2024	Maintenance Section	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024			GOP	3,990,000.00	1,995,000.00	1,995,000.00		
	3rd and 4th Quarter FY 2024		No							1,995,000.00		1,995,000.00		
										1,923,400.00		1,923,400.00		
	Purchase of Brush Cutter, Pole Pruner and Chainsaw Blade, Piles and Accessories													Purchase of Brush Cutter Pole Pruner and Chainsaw Blade, Piles and Accessories
	1st and 2nd Quarter FY 2024		No						GOP	1,230,100.00		1,230,100.00		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						693,300.00		693,300.00		
										1,908,700.00		1,908,700.00		
	Purchase of Small Equipment													Purchase of Small Equipment
	1st and 2nd Quarter FY 2024		No						GOP	953,700.00		953,700.00		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						955,000.00		955,000.00		
										1,676,600.00		1,676,600.00		
	Purchase of Materials for Road Redlocking													Purchase of Materials for Road Redlocking
	1st and 2nd Quarter FY 2024		No						GOP	-		-		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						1,676,600.00		1,676,600.00		
										1,676,600.00		1,676,600.00		
	Purchase of Materials for Road Safety Devices (Guardrails)													Purchase of Materials for Road Safety Devices (Guardrails)
	1st and 2nd Quarter FY 2024		No						GOP	3,927,520.00		3,927,520.00		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						1,963,760.00		1,963,760.00		
										1,963,760.00		1,963,760.00		
	Purchase of Regulatory Sign													Purchase of Regulatory Sign
	1st and 2nd Quarter FY 2024		No						GOP	4,000,000.00		4,000,000.00		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						2,000,000.00		2,000,000.00		
										2,000,000.00		2,000,000.00		
	Purchase of Materials For The Fabrication of Hazard Marker/Reflective Bracket													Purchase of Materials For The Fabrication of Hazard Marker/Reflective Bracket
	1st and 2nd Quarter FY 2024		No						GOP	869,560.00		869,560.00		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						869,560.00		869,560.00		
										500,000.00		500,000.00		
	Purchase of Early Warning Sign													Purchase of Early Warning Sign
	1st and 2nd Quarter FY 2024		No						GOP	-		-		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						500,000.00		500,000.00		
										1,000,000.00		1,000,000.00		
	Equipment Rental													Equipment Rental
	1st and 2nd Quarter FY 2024		No						GOP	-		-		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						1,000,000.00		1,000,000.00		
										-		-		

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					Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Office Smartphone									1,000,000.00		1,000,000.00	Office Smartphone	
	1st and 2nd Quarter FY 2024		No						GOP	-		-		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						1,000,000.00		1,000,000.00		
	Construction & Heavy Equipment									119,600.00		119,600.00	Construction & Heavy Equipment	
	1st and 2nd Quarter FY 2024		No						GOP	119,600.00		119,600.00		
	3rd and 4th Quarter FY 2024	Administrative Section	No	Competitive Bidding						-		-		
	Semi-Expandable Construction & Heavy Equipment									81,995.00		81,995.00	Semi-Expandable Construction & Heavy Equipment	
	1st and 2nd Quarter FY 2024		No						GOP	81,995.00		81,995.00		
	3rd and 4th Quarter FY 2024	Administrative Section	No	Competitive Bidding						-		-		
	Field Equipment									24,000.00		24,000.00	Field Equipment	
	1st and 2nd Quarter FY 2024		No						GOP	24,000.00		24,000.00		
	3rd and 4th Quarter FY 2024	Construction Section	No	Competitive Bidding						-		-		
	Semi-Expandable Furniture and Fixtures									612,300.00		612,300.00	Semi-Expandable Furniture and Fixtures	
	1st and 2nd Quarter FY 2024		No						GOP	336,000.00		336,000.00		
	3rd and 4th Quarter FY 2024	Administrative Section, Planning & Design Section	No	Competitive Bidding						276,300.00		276,300.00		
	Purchase of Survey Equipment									3,450,000.00		3,450,000.00	Purchase of Survey Equipment	
	1st and 2nd Quarter FY 2024		No						GOP	-		-		
	3rd and 4th Quarter FY 2024	Planning & Design Section	No	Direct Contracting						3,450,000.00		3,450,000.00		
	Purchase of Software									650,000.00		650,000.00	Purchase of Software	
	1st and 2nd Quarter FY 2024		No						GOP	650,000.00		650,000.00		
	3rd and 4th Quarter FY 2024	Planning & Design Section	No	Direct Contracting						-		-		
	Service Vehicle Pick-up Truck, MT 4X4									11,500,000.00		11,500,000.00	Service Vehicle Pick-up Truck, MT 4X4	
	1st and 2nd Quarter FY 2024		No						GOP	4,600,000.00		4,600,000.00		
	3rd and 4th Quarter FY 2024	Construction Section, Quality Assurance Section & Maintenance Section	No	Competitive Bidding						6,900,000.00		6,900,000.00		
	Vibratory Road Roller (Single Drum)									4,800,000.00		4,800,000.00	Vibratory Road Roller (Single Drum)	
	1st and 2nd Quarter FY 2024		No						GOP	4,800,000.00		4,800,000.00		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						-		-		
	Purchase of Coldmix Asphalt									2,000,000.00		2,000,000.00	Purchase of Coldmix Asphalt	
	1st and 2nd Quarter FY 2024		No						GOP	1,000,000.00		1,000,000.00		
	3rd and 4th Quarter FY 2024	Maintenance Section	No	Competitive Bidding						1,000,000.00		1,000,000.00		
									Total (GOODS AND SERVICES)				204,247,400.53	204,247,400.53

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					Advertisement / Posting of IS/ RDOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CIVIL WORKS														
300203102768000	24FC0001 – Construction / Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program – Trip) Deet – Talibabto – Jose Panganiban Road Leading to Pag-Asa Beach, Jose Panganiban (National Hero) & Bulataao Beach to Larap to Caroline Island to Bagong Silang – Capalonga Road, Road Leading to Pag-Asa Beach to Larap to Caroline Island to Bagong Silang – Capalonga, Camarines Norte, Jose Panganiban, Camarines Norte	Construction Section	Yes	Competitive Bidding	September 29- October 5, 2023	October 19, 2023	January 30, 2024	February 7, 2024	GOP	15,000,000.00		15,000,000.00	Construction/Improvement of Concrete Road	
	24FC0002 – Construction of Drainage Canal, Barangay Mampungo, Paracale, Camarines Norte, Barangay Mampungo, Paracale, Camarines Norte	Construction Section	Yes	Competitive Bidding	September 29- October 5, 2023	October 19, 2023			GOP	5,000,000.00		5,000,000.00	(Cancelled)	
300225102076000	24FC0003 – Construction of Box Culvert, Barangay Pinagbilyang Munti, Paracale, Camarines Norte, Barangay Pinagbilyang Munti, Paracale, Camarines Norte	Construction Section	Yes	Competitive Bidding	September 29- October 5, 2023	October 19, 2023	January 30, 2024	February 7, 2024	GOP	5,000,000.00		5,000,000.00	Construction of Box Culvert	
300221106084000	24FC0004 – Construction of Road, Barangay Pady-Ilaya, Santa Elena, Camarines Norte, Barangay Pady-Ilaya, Santa Elena, Camarines Norte	Construction Section	Yes	Competitive Bidding	December 13-19, 2023	January 3, 2024			GOP	15,000,000.00		15,000,000.00	Construction/Improvement of Concrete Road	
310204102550000	24FC0005 – Network Development Program – Construction of By-Pass and Diverison Roads, Labo By-Pass Road, Camarines Norte, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 11-17, 2023	December 4, 2023			GOP	86,039,000.00		86,039,000.00	Construction/Improvement of Concrete Road	
	24FC0006 – Construction of Multi-Purpose Building (Covered Court), Tabas HS, Barangay Tabas, Paracale, Camarines Norte, Brgy. Tabas, Paracale, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 11-17, 2023	December 4, 2023			GOP	5,000,000.00		5,000,000.00	(Cancelled)	
300221106074000	24FC0007 – Construction of Road, Barangay Bagumbayan, Paracale, Camarines Norte, Barangay Bagumbayan, Paracale, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 11-17, 2023	December 4, 2023	January 30, 2024	February 7, 2024	GOP	15,000,000.00		15,000,000.00	Construction/Improvement of Concrete Road	
320102106451000	24FC0008 – Construction of Flood Control Structure Along Labo River (Downstream), Barangay Matanlang, Labo, Camarines Norte (Package II), Barangay Matanlang, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 11-17, 2023	December 4, 2023	February 13, 2024	February 19, 2024	GOP	150,000,000.00		150,000,000.00	Construction of Flood Control	
320101112023000	24FC0009 – Construction of Cabulan II Embankment Protection, Sta. Elena, Camarines Norte, Brgy. Kabiluan, Sta. Elena, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023			GOP	27,500,000.00		27,500,000.00	Construction of Embankment Protection	
320102106452000	24FC0010 – Construction of Flood Control Structure along Labo River (Downstream), Barangay Matanlang, Labo, Camarines Norte (Package II), Barangay Matanlang, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023	February 13, 2024	February 19, 2024	GOP	150,000,000.00		150,000,000.00	Construction of Flood Control	

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/ Project)
					Advertisement / Posting of IR/RD/OT	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102106453000	24FC0011 – Construction of Flood Control Structure along Labo River (Downstream), Barangay Matanlang, Labo, Camarines Norte (Package IV), Barangay Matanlang, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023	February 13, 2024	February 19, 2024	GOP	150,000,000.00		150,000,000.00	Construction of Flood Control
	24FC0012 – Construction of Flood Control Matopgon River Flood Mitigation Structure in Brgy. Mabillo II, San Antonio, Labo (Phase II) Camarines Norte, Brgy. San Antonio, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023			GOP	50,000,000.00		50,000,000.00	Construction of Flood Control (To be implemented by Regional Office V)
	24FC0013 – Construction of Flood Control Matopgon River Flood Mitigation Structure in Brgy. Mabillo II, San Antonio, Labo, Camarines Norte, Brgy. San Antonio, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023			GOP	75,000,000.00		75,000,000.00	Construction of Flood Control (To be implemented by Regional Office V)
320101111029000	24FC0014 – Construction of Flood Control Structure along Matopgon River, Barangay Lugu, Labo, Camarines Norte (Package I), Brgy. Lugu, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023			GOP	150,000,000.00		150,000,000.00	Construction of Flood Control
300226113516000	24FC0015 – Construction of Multi-Purpose Building (Covered Court), Pag-Asa Highschool, Brgy. Pag-Asa, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023	January 30, 2024	February 7, 2024	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
300226113515000	24FC0016 – Construction of Multi-Purpose Building (Covered Court), Guisahan Elementary School, Brgy. Guisahan, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023			GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
300226113518000	24FC0017 – Construction of Multi-Purpose Building (Covered Court), Sta. Cruz Highschool, Brgy. Sta. Cruz, Jose Panganiban, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023	January 30, 2024	February 7, 2024	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
300226113514000	24FC0018 – Construction of Multi-Purpose Building (Covered Court), Dalinac Elementary School, Brgy. Dalinac, Paracale, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023	January 31, 2024	February 8, 2024	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
300226113512000	24FC0019 – Construction of Multi-Purpose Building (Covered Court), Barangay Old Camp, Capitanga, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 29-December 5, 2023	December 19, 2023			GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
300226113520000	24FC0020 – Construction of Multi-Purpose Building, Baay Elementary School, Barangay Baay, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 29-December 5, 2023	December 19, 2023	January 30, 2024	February 7, 2024	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
3000226113513000	24FC0021 – Construction of Multi-Purpose Building (Covered Court), Bagong Silang II High School, Barangay Bagong Silang II, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 29-December 5, 2023	December 19, 2023	January 30, 2024	February 7, 2024	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
300226113517000	24FC0022 – Construction of Multi-Purpose Building (Covered Court), Patag Ilaya Elementary School, Barangay Patag Ilaya, Santa Elena, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 29-December 5, 2023	December 19, 2023	January 30, 2024	February 7, 2024	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building

Code (PAP)	Procurement Program/Project	PNO/End User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/ Project)
					Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
300226113525000	24FC0023 – Construction of Multi-Purpose Building, Barangay Taliebatbath, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 29- December 5, 2023	December 19, 2023	January 30, 2024	February 7, 2024	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building	
300226113524000	24FC0024 – Construction of Multi-Purpose Building, Barangay San Jose, Jose Panganiban, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 29- December 5, 2023	December 19, 2023			GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building	
300228100571000	24FC0025 – Construction of Multi-Purpose Building (Evacuation Center), Barangay Daguit, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 29- December 5, 2023	December 19, 2023	January 30, 2024	February 7, 2024	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building	
300226113523000	24FC0026 – Construction of Multi-Purpose Building, Barangay Pulongquit, Santa Elena, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 29- December 5, 2023	December 19, 2023	January 30, 2024	February 7, 2024	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building	
320101111030000	24FC0027 – Construction of Flood Control Structure along Matogodon River, Barangay Lugul, Labo, Camarines Norte (Package II), Brgy. Lugul, Labo, Camarines Norte	Construction Section	Yes	Competitive Bidding	December 1-7, 2023	December 26, 2023	March 5, 2024		GoP	150,000,000.00		150,000,000.00	Construction of Flood Control	
	24FC0028 – Installation of Safety Roller Barrier System along Daang Maharlika (L2), K0249+431 - K0249+399, Sta. Elena, Camarines Norte	Construction Section	Yes	Competitive Bidding	January 16-22, 2024	February 5, 2024			GoP	100,000,000.00		100,000,000.00	Installation of Road Safety Devices (To be implemented by Regional Office V)	
	24FC0029 – Installation of Safety Roller Barrier System along Daang Maharlika (L2), K0249+431 - K0249+779, Sta. Elena, Camarines Norte	Construction Section	Yes	Competitive Bidding	January 16-22, 2024	February 5, 2024			GoP	100,000,000.00		100,000,000.00	Installation of Road Safety Devices (To be implemented by Regional Office V)	
	24FC0030 – Construction of Road, Barangay Malanco, Basud, Labo, Camarines Norte (Phase 1)	Construction Section	Yes	Competitive Bidding	January 26 - February 1, 2024	February 15, 2024			GoP	80,000,000.00		80,000,000.00	Construction/Improvement of Concrete Road	
	24FC0031 – Construction of Road, Barangay Ilaya, Sta. Elena, Camarines Norte (Phase 1)	Construction Section	Yes	Competitive Bidding	January 26 - February 1, 2024	February 15, 2024			GoP	100,000,000.00		100,000,000.00	Construction/Improvement of Concrete Road	
	24FC0032 – CONSTRUCTION OF STA. ROSA NORTE – SAN RAFAEL – SITIO SUGUGIN PARANG ROAD TO BARANGAY NAKALAYA, JOSE PANGANIBAN, CAMARINES NORTE. Sta. Rosa Norte – San Rafael – Sitio Sugugin Parang Road to Barangay Nakalaya, Jose Panganiban, Camarines Norte	Construction Section	Yes	Competitive Bidding	January 26 - February 1, 2024	February 15, 2024			GoP	100,000,000.00		100,000,000.00	Construction/Improvement of Concrete Road	
	24FC0033 – CONSTRUCTION OF MULTI-PURPOSE BUILDING, Barangay North Poblacion, Jose Panganiban, Camarines Norte	Construction Section	Yes	Competitive Bidding	January 26 - February 1, 2024	February 15, 2024			GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building	
	24FC0034 – CONSTRUCTION OF MULTI-PURPOSE BUILDING (COVERED COURT), Tabas Elementary School, Barangay Tabas, Parracale, Camarines Norte	Construction Section	Yes	Competitive Bidding	January 26 - February 1, 2024	February 15, 2024			GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building	

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					Advertisement / Posting of IB/ RDOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	24FC0035 – CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, Barangay Daybagan, Jose Panganiban, Camarines Norte	Construction Section	Yes	Competitive Bidding	February 13-19, 2024	March 4, 2024			GoP	2,000,000.00		2,000,000.00	Construction of Multi-Purpose Building	
	24FC0036 – CONSTRUCTION OF DRAINAGE CANAL, BARANGAY MAMPUNGO, PARACALE, CAMARINES NORTE, Barangay Mampungo, Paracale, Camarines Norte	Construction Section	Yes	Competitive Bidding	February 13-19, 2024	March 4, 2024			GoP	5,000,000.00		5,000,000.00	Construction of Drainage Canal	
	24FC0037 – CONSTRUCTION OF RIVER CONTROL STRUCTURE, BRGY. PLARIDEL, JOSE PANGANIBAN, CAMARINES NORTE, Brgy. Plaridel, Jose Panganiban, Camarines Norte	Construction Section	No	Competitive Bidding	February 20-26, 2024	March 12, 2024			GoP	40,000,000.00		40,000,000.00	Construction of Flood Control	
	24FC0038 – CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, Barangay Santa Elena, Jose Panganiban, Camarines Norte	Construction Section	No	Competitive Bidding	February 20-26, 2024	March 12, 2024			GoP	3,000,000.00		3,000,000.00	Construction of Multi-Purpose Building	
300226113521000	24FC0039 – Construction of Multi-Purpose Building, Barangay Mabini, Capalonga, Camarines Norte	Construction Section	No	Competitive Bidding	February 20-26, 2024	March 12, 2024			GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building	
300226113522000	24FC0040 – CONSTRUCTION OF BRIDGE, BARANGAY CALABASA, LABO, CAMARINES NORTE, Brgy. Malungao-Basud, Labo, Camarines Norte	Construction Section	No	Competitive Bidding	February 23-29, 2024	March 14, 2024			GoP	50,000,000.00		50,000,000.00	Construction of Bridge	
300226113502000	24FC0041 – CONSTRUCTION OF MULTI-PURPOSE BUILDING, Brgy. Pinva, Basud, Camarines Norte	Construction Section	No	Competitive Bidding	February 23-29, 2024	March 14, 2024			GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building	
300226113511000	24FC0042 – CONSTRUCTION OF MULTI-PURPOSE BUILDING, Brgy. Calbasay, Basud, Camarines Norte	Construction Section	No	Competitive Bidding	February 23-29, 2024	March 14, 2024			GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building	
	24FC0043 – CONSTRUCTION OF MULTI-PURPOSE BUILDING, Brgy. Salvacion, Basud, Camarines Norte	Construction Section	No	Competitive Bidding	February 23-29, 2024	March 14, 2024			GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building	
	24FC0044 – CONSTRUCTION OF BRIDGE, Barangay Exhlan, Labo, Camarines Norte	Construction Section	No	Competitive Bidding	March 15-21, 2024	April 8, 2024			GoP	30,000,000.00		30,000,000.00	Construction of Bridge	
	24FC0045 – CONSTRUCTION OF CAMAGSAAN BRIDGE, Capalonga, Camarines Norte	Construction Section	No	Competitive Bidding	March 15-21, 2024	April 8, 2024			GoP	65,000,000.00		65,000,000.00	Construction of Bridge	
	24FC0046 – CONSTRUCTION OF WATER SUPPLY SYSTEM, Sta. Elena, Camarines Norte	Construction Section	No	Competitive Bidding	March 15-21, 2024	April 8, 2024			GoP	140,000,000.00		140,000,000.00	Construction of Water Supply System	
Total (CIVIL WORKS)					1,953,539,000.00							1,953,539,000.00		
GRAND TOTAL (CIVIL WORKS, GOODS & SERVICES)					2,157,786,400.53							2,157,786,400.53		

Roselle J. Villamor
ROSSELLE J. VILLAMOR
 Engineer III
 Procurement Engineer/Head-BAC Secretariat
 Date: 3/6/24

Romeo A. Rosales
ROMEO A. ROSALES
 Engineer III, Chief - Construction Section
 Chairperson, BAC
 Date: 3/6/24

Edwin M. Bernal
EDWIN M. BERNAL
 District Engineer
 Date: 3/6/24