Statistical Banking Ban						SUPPLEMENTAL	SUPPLEMENTAL FINAL APP NON-CSE FY 2024	-CSE FY 2024			Estim	Estimated Budget (Php)	9	
Nonversity   Nonvers				is this an		-	Schedule for Each P	rocurement Activity			Estim	ated Budget (Ph	(9)	Remarks (Brief
Openalization   Openaliz	Code (PAP)	Procurament Program/Project		Early Procurem ent Activity? Yes/ No)	Mode of Procurement	Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Description of Program/ Activity/ Project)
ORDING   OP 0000500000000000000000000000000000000	GOOD AND SE	RVICES											11 035 701 00	and the second
		Office Supplies									11,935,701.00			Office Supplies, Devic
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		1	Camarines Norte	s						<u>}</u>	6,072,900.40			and Consumables
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$			District Engineering	5	Competitive Bidding					ę	5,862,800.60		5,862,800.60	
NUM   NUM <td></td> <td>3rd and 4th Quarter FY 2024</td> <td>Cilica</td> <td>ē</td> <td></td> <td></td> <td>والمحافظة والمحافظة المحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة</td> <td></td> <td></td> <td></td> <td>1,589,922.00</td> <td></td> <td>1,589,922.00</td> <td></td>		3rd and 4th Quarter FY 2024	Cilica	ē			والمحافظة والمحافظة المحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة				1,589,922.00		1,589,922.00	
Stand 3rd Grammer Moriel Stand 4rd Grammer Morie		Information & Technology Supplies									892.674.00		892,674.00	Information Technolo
00000510   00000510   000   000005100   000005100   000005100   000005100   000005100   000005100   000005100   000005100   000005100   000005100   000005100   000005100   0000005100   000005100   00000510000		1st and 2nd Quarter FY 2024	Camarines Norte	No	Small Value					ę	607 748 NO		697.248.00	or considering to the second se
Stand of Chantee IV 2014   Conventee Ivent   Non-   N		3rd and 4th Quarter FY 2024	Office	No	Proculation						1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4.049.659.00	
$\Lambda$ TV34   Comparise (withe any other contract Enclorement contract E		Office Equipment					and a set of the set o						1.370.260.00	Office Equipment
NUM   Outgot:   Production of the section of the sectin of the sectin of the sectin of the section of the sectin of t		1st and 2nd Quarter FY 2024		No	Competitive					हु T	1,3/0,260.00			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		3rd and 4th Quarter FY 2024		No	Bidding/Small Value Procurement						2,679,399.00		2,679,399.00	
$v_{2D24}$ Administrative concentre logineering score   No   Senal Value From Sector   No   Senal Value From Sector   Sector <th< td=""><td></td><td>Sani-Synandshia Office Equipment</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>476,026.00</td><td></td><td>476,026.00</td><td></td></th<>		Sani-Synandshia Office Equipment									476,026.00		476,026.00	
Section, Office of the   No   Synth Verter   No   Synth Verter		1 at and 3nd Quarter EV 2020	Τ	8				-		2	96,654.00		96,654.00	
$ \frac{1}{122} - \frac{1}{12} - \frac{1}{12$				5	Procurement					Ę	379,372.00		379,372.00	
$ \begin{array}{                                    $			T								14,119,676.00		14,119,676.00	
$r_{P}7204$ Containes Note Conceptive Bidding   NO   Competitive Bidding   Competitive Bidding <t< td=""><td></td><td>Information &amp; Technology Equipment</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11,425,476.00</td><td></td><td>11,425,476.00</td><td></td></t<>		Information & Technology Equipment	-								11,425,476.00		11,425,476.00	
$r_{1} r_{2} r_{2} r_{2}$ Convertine   No   Small Value   No   Small Value   <		1st and 2nd Quarter FY 2024		NO	Competitive Bidding					କୃ କ	2,694,200.00		2,694,200.00	
ar FY 2024   Contract figure shorts   No   Small Value   No   Small Value   Correct figure shorts   Correct figure shorts   Correct figure shorts   Small Value   No   Small Value   Small		3rd and 4m Quarter FT 202		ų							188,500.00		188,500.00	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		Technology Equipment									155,500.00		155,500.00	
Inv 2024   Office   No   STS,800.00   STS,800.00 <thsts,800.00< th="">   STS,800.00</thsts,800.00<>		1st and 2nd Quarter FY 2024		S	Small Value Procurement					ନ୍ତୁ I	33,000.00		33,000.00	
$\frac{1}{12} \frac{1}{12} \frac$		3rd and 4th Quarter FY 2024		No							575,800.00		575,800.00	
FY 2024   Administrative Section, Office of the District Engineer   No   Small Value Procurement   GoP   g3,700.00   g3,700.		Communication Equipment									482.100.00		482,100.00	
PY 2024   District Engineer   No   395,500.00<		1st and 2nd Quarter FY 202		No	Small Value Procurement					ę	93,700.00		93,700.00	
FP 2024   Administrative   No   Small value   Section   No   Section   <		3rd and 4th Quarter FY 202-		No							395,500.00		395,500.00	-
Ist and 2nd Quarter FY 2024   Administrative   No   Small Value   GoP   GoP     3rd and 4th Quarter FY 2024   Section   No   Procurement   Procurement   Ist and 2nd Quarter FY 2024   Section   No   Ist,314,000.00   Ist,314,000.00 <t< td=""><td></td><td>Semi-Expandable Communication Equipment</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>395.500.00</td><td></td><td>395,500.00</td><td></td></t<>		Semi-Expandable Communication Equipment									395.500.00		395,500.00	
3rd and 4th Quarter FY 2024   Section   No   Flourieries <b>y Equipment, Apparatus &amp;</b> 18,314,000.00   18,314,000.00   18,314,000.00     1st and 2nd Quarter FY 2024   Quality Assurance   No   Competitive Bidding   GoP   15,295,000.00   15,295,000.00   3,019,000				S	Small Value					- Ş	-		-	
Y Equipment, Apparatus &   Apparatus &   Apparatus &   Apparatus &     1st and 2nd Quarter FY 2024   Quality Assurance   No   0.019,000,00   15,295,000,00   15,295,000,00   15,295,000,00   3,019,000,00   3,		3rd and 4th Quarter FY 202		No	FIGCOLOTION						10 000 000		18.314.000.00	-
1st and 2nd Quarter FY 2024 Quality Assurance No Competitive Bidding 3,019,000.00 3,019,000.00 3,019,000.00		Laboratory Equipment, Apparatus & Reacents									15 295.000.00		15,295,000.00	
	-		4 Quality Assurance	No	Competitive Bidding		3			ଟ୍ଟ	3,019,000.00		3,019,000.00	

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Department of Public Works and Highways CAMARINES NORTE DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V

	7,000,000.00		7,000,000.00							No		3rd and 4th Quarter FY 2024	
Self Loading Truck	•		ų	L Ş					Weintenning Cortion	No		1st and 2nd Quarter FY 2024	
	7,000,000.00		7,000,000.00									Self Loading Truck	
	11,000,000.00		11,000,000.00							₹		3rd and 4th Quarter FY 2024	
Backhoe (Wheel Type)	,		3	្រ្ត ខ្ល					Maintenance Section	₹		1st and 2nd Quarter FY 2024	
	11,000,000.00		11,000,000.00									Backhoe (Wheel Type)	
	15,000,000.00		15,000,000.00							S		3rd and 4th Quarter FY 2024	
Front End Loader (Payloader), Wheel Type			1	। ह					Maintenance Section	₹		1st and 2nd Quarter FY 2024	
	15,000,000.00		15,000,000.00									Front End Loader (Payloader), Wheel Type	
	78,980.00		78,980.00	ģ					Procurement	No	Section	3rd and 4th Quarter FY 2024	
Other Machineries & Equipment	44,940.00		44,940.00	L ?					Small Value	¥	Administrative	1st and 2nd Quarter FY 2024	
	123,920.00		123,920.00									Other Machineries & Equipment	
	4,041,831.76		4,041,831.76							S	Office	3rd and 4th Quarter FY 2024	
Reimbursement and TEV	4,541,831.77 R		4,541,831.77	l ?					Connetifue Bidding	No	Camarines Norte	1st and 2nd Quarter FY 2024	
	8,583,663.53		8,583,663.53									Reimbursement and TEV	
	2,720,916.00		2,720,916.00	 {					Procurement	₹	Office	3rd and 4th Quarter FY 2024	
Fuel, Oil & Lubricants	2,722,076.00		2,722,076.00	<u>}</u>					Competitive	No	Camarines Norte	1st and 2nd Quarter FY 2024	
	5,442,992.00		5,442,992.00									Fuel, Oil & Lubricants	
	262,069.00		262,069.00	5					Procurement	No	Design Section	3rd and 4th Quarter FY 2024	
Other Supply & Material Expenses	633,923.00		633,923.00	। २					Small Value	₹	Administrative	1st and 2nd Quarter FY 2024	
	895,992.00		895,992.00									Other Supply & Material Expenses	
	1,047,856.00		1,047,856.00	g					Procurement	₹	Office	3rd and 4th Quarter FY 2024	
are used to furnish an	1,522,986.00		1,522,986.00	l Ş					Competitive Rinding/Small Value	₹	Camarines Norte	1st and 2nd Quarter FY 2024	
lovable equipments that	2,570,842.00 M		2,570,842.00									Furnitures & Fixtures	
	3,270.00		3,270.00	Ş					Procurement	₹	District Engineer	3rd and 4th Quarter FY 2024	
Electrical Supplies	59,070.00		59,070.00	2					Small Value	¥	Planning & Design	1st and 2nd Quarter FY 2024	
	62,340.00		62,340.00									Electrical Supplies	
	993,395.00		993,395.00	ę					Procurement	No		3rd and 4th Quarter FY 2024	
Hardware Materials	2,364,025.00		2,364,025.00	ß					Competitive	₹	Camarines Norte	1st and 2nd Quarter FY 2024	
	3,357,420.00		3,357,420.00									Hardware Materials	
11 T TO BEAU TOOLS HEAT DAYS.	2,428,950.00		2,428,950.00	ę						No	Section	3rd and 4th Quarter FY 2024	
Plumbing Supplies used	1,582,287.00		1,582,287.00	2					Competitive Biddler	No	Administrative	1st and 2nd Quarter FY 2024	
Jandarana Electrical and	4,011,237.00		4,011,237.00									Hardware, Electrical and Plumbing Supplies	
Program/ Activity/ Program/ Activity/ Project)	8	MOOR	is Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement / Posting of IB/REOI	Mode of Procurement	Procurem ent Activity? (Yes/ No)	PMO/End User	Procurement Program/Project	Code (PAP)
Bemarke (Reisf		Estimated Budget (Php)		<u> </u>		Procurement Activity	Schedule for Each Pro			Is this an			
			and a second									and the second	

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	150,000.00		150,000.00						Guinora another	No	Engineer	3rd and 4th Quarter FY 2024	
Service Vehicle 4x4/4x2 (Pick-Up)	518,440,00		518,440.00	। ह					Competitive Bidding	No	Construction Section,	t and 2nd Quarter FY 2024	
tepair & Maintenance of	668,440.00 F		668,440.00									Repair & Maintenance of Service Vehicle 4x4/4x2 (Pick-Up)	
	15,000.00		15,000.00		-					No	Engineer	3rd and 4th Quarter FY 2024	
Repair & Maintenance of Office Equipment	15,000.00		15,000.00	। ह					Convetitive Ridding	No	Office of the District	1st and 2nd Quarter FY 2024	
	30,000.00		30,000.00	<b> </b>								Repair & Maintenance of Office Equipment	
	35,000.00		35,000.00							¥	Engineer	3rd and 4th Quarter FY 2024	
Repair & Maintenance of IT Equipment	70,000.00		70,000.00	l ខ					Compatitive Bidding	No	Construction Section,	1st and 2nd Quarter FY 2024	
	105,000.00		105,000.00									Repair & Maintenance of IT Equipment	
- 1444	50,000.00		50,000.00						firmers control	S	Engineer	3rd and 4th Quarter FY 2024	
Including ATS Labor &	50,000.00		50,000.00	<u>ि</u>					Competitive Ridding	No	Office of the District	1st and 2nd Quarter FY 2024	
Repair & Maintenance	100,000.00		100,000.00									Repair & Maintenance (POWERCITY) GENSET including ATS Labor & Mat.	
	145,000.00		145,000.00	4					Composition of the second of t	No	Section	3rd and 4th Quarter FY 2024	
n Meetings with LGU for FY 2024 Projects	145,000.00		145,000.00	। २					Competitive Ridding	8	Planning & Design	1st and 2nd Quarter FY 2024	
290,000.00 Meals during conduct of Public	290,000.00		290,000.00							,		Meals during conduct of Public Consultations/Coordination Meetings with LGU for FY 2024 Projects	
	150,000.00	_	150,000.00	Į						₩	Section	3rd and 4th Quarter FY 2024	
) (Sta. Elena-Capalonga Bypass Road)	150,000.00		150,000.00	្រ្ត ភ្លូ					Direct Contraction	No	Planning & Design	1st and 2nd Quarter FY 2024	
avment for GFI Services	300,000.00		300,000.00									Payment for GFI Services (Sta. Elena- Capalonga Bypass Road)	
	150,000.00		150,000.00	Ę					Dier Chinamik	ß	Section	3rd and 4th Quarter FY 2024	
Payment for Procressing of ECC and CNC	150,000.00		150,000.00	ξ 					Direct Contraction	No	Planning & Design	1st and 2nd Quarter FY 2024	
	300,000.00		300,000.00									Payment for Procressing of ECC and CNC	
	5,043,750.00		5,043,750.00	5					Procurement	No		3rd and 4th Quarter FY 2024	
Heavy Equipment &	4,648,720.00		4,648,720.00	2 2					Competitive	No	Construction Conting	1st and 2nd Quarter FY 2024	
Spare Parts, Batteries	9,692,470.00		9,692,470.00									Spare Parts, Batteries and Accessories For Heavy Equipment & Service Vehicle	
	2,950,000.00		2,950,000.00							Мо		3rd and 4th Quarter FY 2024	
Technical and Scientific Equipment	42,000.00		42,000.00	2 2					Connetitive Bidding	No	Construction Cection	1st and 2nd Quarter FY 2024	
i	2,992,000.00		2,992,000.00									<b>Technical and Scientific Equipment</b>	
	155,000.00		155,000.00	ę						W		3rd and 4th Quarter FY 2024	
Calibration of Survey Equipment	50,000.00		50,000.00						Direct Contraction	ß	Planning & Design	1st and 2nd Quarter FY 2024	
	205,000.00		205,000.00							-		Calibration of Survey Equipment	
Program/ Activity/ Program/ Activity/ Project)	8	MOOR	is Total	y Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement / Posting of IB/REOI	Mode of Procurement	Procurem ent Activity? (Yes/ No)	PMO/End User	Procurement Program/Project	Code (PAP)
Damorie (Brief	(Php)	Estimated Budget (Php)	Estir	I		Schedule for Each Procurement Activity	Schedule for Each			Is this an			

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	2,222,350.00	2,222,350.00							No		3rd and 4th Quarter FY 2024	
Cone/Bollards and Reflectorized Signage)		1						Connetifice Binding	No	Maintenance Contion	1st and 2nd Quarter FY 2024	
Purchase of Safety Devices (Traffic	2,222,350.00	2,222,350.00	2								Purchase of Safety Devices (Traffic Cone/Bollards and Reflectorized Signage)	
	1,909,825.00	1,909,825.00							Ŵ	Section	3rd and 4th Quarter FY 2024	
Personal Protective	1,051,300.00	1,051,300.00				1st Semester FY 2024	1st Semester FY 2024	Competitive Bidding	No	3	1st and 2nd Quarter FY 2024	
Purchase of Uniform &	2,961,125.00	2,961,125.00	2,								Purchase of Uniform & Personal Protective Equipment (PPE)	
	1,253,250.00	1,253,250.00							¥		3rd and 4th Quarter FY 2024	
Purchase of Paints for Bridges and Guardralis	1,568,250.00	1,568,250.00						Competitive Ridding	R	Maintenance Sertion	1st and 2nd Quarter FY 2024	
	2,821,500.00	2,821,500.00	2,								Purchase of Paints for Bridges and Guardralis	
	1,200,000.00	1,200,000.00						Europe of model into	š		3rd and 4th Quarter FY 2024	
Purchase of Reflectorized Traffic Paint	1,200,000.00	1,200,000.00						Competitive Ridding	No	Maintenance Certion	1st and 2nd Quarter FY 2024	
, , , ,	2,400,000.00	2,400,000.00	2								Purchase of Reflectorized Traffic Paint	
	00.000,000	990,000.00							No		3rd and 4th Quarter FY 2024	
Purchase of Asphalt Aggregates	00.000,000	00.000,000	Gop I			1st Semester FY 2024	1st Semester FY 2024	- Competitive Bidding	No	Maintenance Section	1st and 2nd Quarter FY 2024	
	1,980,000.00	1,980,000.00	1								Purchase of Asphalt Aggregates	
	2,970,000.00	2,970,000.00							Ň		3rd and 4th Quarter FY 2024	
Purchase of Hot Asphalt	2,970,000.00	2,970,000.00				1st Semester FY 2024	1st Semester FY 2024	- Connetitive Bidding	No	Maintenance Certion	1st and 2nd Quarter FY 2024	
-	5,940,000.00	5,940,000.00	5,								Purchase of Hot Asphalt	
	2,501,650.00	2,501,650.00						Company services	No		3rd and 4th Quarter FY 2024	
Thermoplastic Paint Materials	2,501,000.00	2,501,000.00	2					Compatible Bidding	No	Maintenano Centio	1st and 2nd Quarter FY 2024	
Purchase of	5,002,650.00	5,002,650.00	5,								Purchase of Thermoplastic Paint Materials	
	2,000,000.00	2,000,000.00							No	inimation action	3rd and 4th Quarter FY 2024	
Purchase of Signage for Bicycle Lane	2,000,000.00	2,000,000.00	6					Compatible Didding	No	Maintanana Castin	1st and 2nd Quarter FY 2024	
	4,000,000.00	4,000,000.00	4								Purchase of Signage for Bicycle Lane	
	2,000,000.00	2,000,000.00						competitive bidding	No	ייומוואכואזותב סכנוטיו	3rd and 4th Quarter FY 2024	
Purchase of No Parking Sign	2,000,000.00	2,000,000.00	3					Competitive Bidding	, ¥ð		1st and 2nd Quarter FY 2024	
:	4,000,000.00	4,000,000.00	*					-		-	Purchase of No Parking Sign	
	125,000.00	125,000.00	Ş						No	Section	3rd and 4th Quarter FY 2024	
Equipment Calibrations and Maintenance	425,000.00	425,000.00			-			Competitive Bidding	No		1st and 2nd Quarter FY 2024	
	550,000.00	550,000.00									Equipment Calibrations and Maintenance	
Program/ Activity/ Program/ Activity/ Project)	8	Total MOOE	Source of Funds To	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement / Posting of IB/REOI	Mode of Procurement	Procurem ent Activity? (Yes/ No)	PMO/End User	Procurement Program/Project	Code (PAP)
Demoster /Brief	udget (Php)	Estimated Budget (Php)			Schedule for Each Procurement Activity	Schedule for Each I			Is this an			

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	1,000,000.00	1,000,000.00							No		3rd and 4th Quarter FY 2024	
Equipment Rental		-	ş Ş					Competitive Rinding	₹	Maintenance Certion	1st and 2nd Quarter FY 2024	
	1,000,000.00	1,000,000.00									Equipment Rental	
	500,000.00	500,000.00	5					Consideration of the second	₹		3rd and 4th Quarter FY 2024	
Purchase of Early Warning Sign		-	<u> </u>					Competitive Rinding	No		1st and 2nd Quarter FY 2024	
	500,000.00	500,000.00									Purchase of Early Warning Sign	
	869,560.00	869,560.00	5						No		3rd and 4th Quarter FY 2024	
The Fabrication of Hazard Marker/Reflective Bracket			Ş					Compatitive Bidding	No		1st and 2nd Quarter FY 2024	
Jurchase of Materials For	869,560.00	869,560.00									Purchase of Materials For The Fabrication of Hazard Marker/Reflective Bracket	-
	2,000,000.00	2,000,000.00	6						¥		3rd and 4th Quarter FY 2024	-
Purchase of Regulatory Sign	2,000,000.00	2,000,000.00	2 2					Competitive Rinding	No		1st and 2nd Quarter FY 2024	
	4,000,000.00	4,000,000.00									Purchase of Regulatory Sign	
	1,963,760.00	1,963,760.00	8					composite provid	₹		3rd and 4th Quarter FY 2024	
Road Safety Devices	1,963,760.00	1,963,760.00						Connetitive Rinding	₹	<u> </u>	1st and 2nd Quarter FY 2024	
Surchase of Materials for	3,927,520.00	3,927,520.00									Purchase of Materials for Road Safety Devices (Guardrails)	
	1,676,600.00	1,676,500.00	ŝ						¥		3rd and 4th Quarter FY 2024	
Purchase of Materials for Road Reblocking	Y		5 5					Competitive Binding	₹		1st and 2nd Quarter FY 2024	
	1,676,600.00	1,676,600.00									Purchase of Materials for Road Reblocking	
	955,000.00	955,000.00	5						No		3rd and 4th Quarter FY 2024	
Purchase of Small Equipment	953,700.00	953,700.00	Ş					Competitive Birdding	No		1st and 2nd Quarter FY 2024	
	1,908,700.00	1,908,700.00									Purchase of Small Equipment	
	693,300.00	693,300.00	Ş						N	Fighteriging Second	3rd and 4th Quarter FY 2024	
Chainsaw Blade, Piles	1,230,100.00	1,230,100.00	}					Composition Birdefing	No		1st and 2nd Quarter FY 2024	
Purchase of Brush Cutter,	1,923,400.00	1,923,400.00									Purchase of Brush Cutter, Pole Pruner and Chainsaw Blade, Piles and Accessories	
5	1,995,000.00	1,995,000.00	ş					Gunner at model to	No		3rd and 4th Quarter FY 2024	
the Regraveiling of	1,995,000.00	1,995,000.00	8			1st Semester FY 2024	1st Semester FY 2024	Competitive Binding	R		1st and 2nd Quarter FY 2024	
Purchase of Materials for	3,990,000.00	3,990,000.00									Purchase of Materials for the Regravelling of Shoulder	
	1,980,000.00	1,980,000.00	ļ					in the second se	¥		3rd and 4th Quarter FY 2024	
the Regravelling of	1,980,000.00	1,980,000.00	2 2 1			1st Semester FY 2024	1st Semester FY 2024	Competitive Ridding	N	- Maintenance Certion	1st and 2nd Quarter FY 2024	
Durnhace of Materials for	3,960,000.00	3,960,000.00									Purchase of Materials for the Regravelling of Roadway	
Description of Program/ Activity/ Project)	NOOR 8	Total MO	of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement / Posting of IB/REOI	Procurement	Procurem ent Activity? (Yes/ No)	PMO/End User	Procurement Program/Project	Code (PAP)
Remarks (Brief	Estimated Budget (Php)	Estimated B	1		rocurement Activity	Schedule for Each Procurement Activity			Is this an Early			

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	204,247,400.53	204,247,400.53	RVICES)	Total (GOODS AND SERVICES)	-							
	1,000,000.00	1,000,000.00	5			2nd Semester FY 2024	2nd Semester FY 2024		¥		3rd and 4th Quarter FY 2024	
Purchase of Coldmix Asphalt	1,000,000.00	1,000,000.00	2 2 7			1st Semester FY 2024	1st Semester FY 2024		¥	Maintenance Certion	1st and 2nd Quarter FY 2024	
	2,000,000.00	2,000,000.00									Purchase of Coldmix Asphalt	
			g						S		3rd and 4th Quarter FY 2024	
Vibratory Road Roller (Single Drum)	4,800,000.00	4,800,000.00	2 2 1					Competitive Bidding	No	Maintanance Certion	1st and 2nd Quarter FY 2024	
	4,800,000.00	4,800,000.00									Vibratory Road Roller (Single Drum)	
	6,900,000.00	6,900,000.00	1	_					N	Section & Maintenance Section	3rd and 4th Quarter FY 2024	
Service Vehicle Pick-up Truck, MT 4X4	4,600,000.00	4,600,000.00	۲ کې ۱					Connetitive Birlding	R	Construction Section, Quality Assurance	1st and 2nd Quarter FY 2024	
	11,500,000.00	11,500,000.00									Service Vehicle Pick-up Truck, MT 4X4	
		5	5						¥	Section	3rd and 4th Quarter FY 2024	
Purchase of Software	650,000.00	650,000.00	2 2 1					Direct Contraction	¥	Planning & Design	1st and 2nd Quarter FY 2024	
	650,000.00	650,000.00									Purchase of Software	
	3,450,000.00	3,450,000.00							ß	Section	3rd and 4th Quarter FY 2024	
Purchase of Survey Equipment	Vietnamente de la constance de		۱ کې ۲					Direct Contracting	N	Planning & Design	1st and 2nd Quarter FY 2024	
	3,450,000.00	3,450,000.00									Purchase of Survey Equipment	
	276,300.00	276,300.00							N	Design Section	3rd and 4th Quarter FY 2024	
Semi-Expandable Furniture and Fixtures	336,000.00	336,000.00	ມ ຄູ					Competitive Bidding	No	Administrative Section, Planning &	1st and 2nd Quarter FY 2024	
	612,300.00	612,300.00									Semi-Expandable Furniture and Fixtures	
		B							ß		3rd and 4th Quarter FY 2024	
Field Equipment	24,000.00	24,000.00	2 2 2					Competitive Ridding	No	Construction Cartion	1st and 2nd Quarter FY 2024	
	24,000.00	24,000.00									Field Equipment	
			5					Compositive crossing	No	Section	3rd and 4th Quarter FY 2024	
Construction & Heavy	81,995.00	81,995.00	2					Competitive Bidding	No	Administrative	1st and 2nd Quarter FY 2024	
Semi-Eynawahle	81,995.00	81,995.00									Semi-Expandable Construction & Heavy Equipment	
	-	-	Ę					fi contra contracti	No		3rd and 4th Quarter FY 2024	
Construction & Heavy Equipment	119,600,00	119,600.00	Ş					Competitive Ridding	₹	Administrative	1st and 2nd Quarter FY 2024	
	119,600.00	119,600.00									<b>Construction &amp; Heavy Equipment</b>	
	1,000,000.00	1,000,000.00	ş						Ň		3rd and 4th Quarter FY 2024	
Office Smartphone	•		600					Competitive Riddling	₹	Maintenance Certion	1st and 2nd Quarter FY 2024	
	1,000,000.00	1,000,000.00									Office Smartphone	
Description of Program/ Activity/ Project)	NOOR 8	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement / Posting of IB/REOI	Mode of Procurement	Procurem ent Activity? (Yes/ No)	PMO/End User	Procurement Program/Project	Code (PAP)
Demarke /Briaf	Estimated Budget (Php)	Estimated			Procurement Activity	Schedule for Each Proc			Is this an			

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			Is this an			Schedule for Each P	Schedule for Each Procurement Activity	,		Estir	Estimated Budget (Php)	Ð	
Code (PAP)	Procurement Program/Project	PMO/End User	Early Procurem ent Activity? (Yes/ No)	Mode of Procurement	Advertisement / Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (Brief Description of Program/ Activity/ Project)
CIVIL WORKS													
300203102768000	24FC0001 - Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program – Trip) Deat - Laeding to Pag-Asa Beach, Jose Panganiban Nonument (National Hero) & Bulalakao Beach to Larap to Caroline Island to Begorig Silang – Capelonge Road, Road Leading to Pag-Asa Beach to Larap to Caroline Island to Begorig Silang – Capelonga, Camarines Norte, Jose Panganiban, Camarines Norte	Construction Section	ře	Competitive Bidding	September 29- October 5, 2023	October 19, 2023	January 30, 2024	February 7, 2024	69 Ge	15,000,000.00		15,000,000.00	15,000,000.00 Construction/Improveme nt of Concrete Road
	24FC0002 - Construction of Drainage Conal, Berangay Mampungo, Paracule, Camarines Norte, Barangay Mampungo, Paracale, Camarines Norte	Construction Section	Ŕ	Competitive Bidding	September 29- October 5, 2023	October 19, 2023			Gop	5,000,000.00		5,000,000.00	(Cancelled)
300225102076000	24FC0003 - Construction of Box Culvert, Barangay Pinagbirayang Munti, Paracale, Canarines Norta, Barangay Pinagbirayang Munti, Paracale, Canarines Nort	Construction Section	řes	Competitive Bidding	September 29- October 5, 2023	October 19, 2023	January 30, 2024	February 7, 2024	GoP	5,000,000.00		5,000,000.00	Construction of Box Culvert
300221106084000		Construction Section	Yes	Competitive Bidding	December 13-19, 2023	January 3, 2024			Gop	15,000,000.00		15,000,000.00	Construction/Improveme nt of Concrete Road
310204102550000	24FC0005 – Network Development Program – Construction of By-Pass and Dversion Roads, Labo By-Pass Road, Camarines Norte, Labo, Camarines Norte	Construction Section	Ŕ	Competitive Bidding	November 11-17, 2023	December 4, 2023			Gop	00.000,620,38		00.000, 650, 38	Construction/Improveme nt of Concrete Road
	24FC0006 - Construction of Multi- Purpose Building (Covered Court), Tabas HS, Barangay Tabas, Paracele, Camarines Norte, Brgy, Tabas, Paracele, Camarines Norte, Brgy, Tabas, Paracele, Camarines	Construction Section	Ťœ	Competitive Bidding	November 11-17, 2023	December 4, 2023			Gop	5,000,000.00		5,000,000.00	(Cancelled)
300221106074000	24FC0007 – Construction of Road, Berangay Bagumbayan, Parecale, Camarines Norte, Barangay Bagumbayan, Paracale, Camarines Norte	Construction Section	ŕġ	Competitive Bidding	November 11-17, 2023	December 4, 2023	January 30, 2024	February 7, 2024	Gop	15,000,000.00		15,000,000.00	Construction/Improveme nt of Concrete Road
320102106451000	24FC0008 - Construction of Flood Control Structure Along Labo River (Downstream), Barangay Mekanlang, Labo, Camarines Norte (Peckage II), Barangay Matanlang, Labo, Camarines Norte	Construction Section	Ťġ	Competitive Bidding	November 11-17, 2023	December 4, 2023	February 13, 2024	February 19, 2024	Gop	150,000,000.00		150,000,000.00	Construction of Flood Control
320101112023000	24FC0009 – Construction of Cabuluan II Embankment Protoction, Sta. Elena, Camarines Norte, Brgy, Kabuluan, Sta. Elena, Camarines Norte	Construction Section	Yes	Competitive Bidding	November 23-29, 2023	December 12, 2023			Sp	27,500,000.00		27,500,000.00	Construction of Embankment Protection
320102106452000	24FC0010 Construction of Flood Control Structure along Labo River (Downstream), Barangay Matanlang, Labo, Camarines Norte (Package III), Borangay Matanlang, Labo, Camarines Norte	Construction Section	Ŕ	Competitive Bidding	November 23-29, 2023	December 12, 2023	February 13, 2024	February 19, 2024	Gop	150,000,000.00		150,000,000.00	Construction of Flood Control

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Construction of Multi- Purpose Building	5,000,000.00		5,000,000.00	Gop	February 7, 2024	January 30, 2024	December 19, 2023	November 29- December 5, 2023	Competitive Bidding	Yes	Construction Section	24FC0022 – Construction of Multi- Purpose Building (Covered Court), Patag Ilaya Elementary School, Barangay Patag Ilaya, Santa Elena, Camarines Norte	300226113517000
Construction of Multi- Purpose Building	5,000,000.00		5,000,000.00	ç	February 7, 2024	January 30, 2024	December 19, 2023	November 29- December 5, 2023	Competitive Bidding	Yes	Construction Section	24FC0021 – Construction of Multi- Purpose Building (Covered Court), Bagong Silang II High School, Barangay Bagong Silang II, Labo, Camarines Norte	300226113513000
Construction of Multi- Purpose Building	5,000,000.00		5,000,000.00	ନ୍ତୁ	February 7, 2024	January 30, 2024	December 19, 2023	November 29- December 5, 2023	Competitive Bidding	Yes	Construction Section	24FC0020 – Construction of Multi- Purpose Building, Baay Elementary School, Barangay Baay, Labo, Camarines Norte	300226113520000
Construction of Multi- Purpose Building	5,000,000.00		5,000,000.00	စ္န			December 19, 2023	November 29- December 5, 2023	Competitive Bidding	Yes	Construction Section	24FC0019 - Construction of Multi- Purpose Building (Covered Court), Barangay Old Camp, Capalonge, Camarines Norte	300226113512000
Construction of Multi- Purpose Building	5,000,000.00		5,000,000.00	Gop	February 8, 2024	January 31, 2024	December 12, 2023	November 23-29, 2023	Competitive Bidding	Yes	Construction Section	24FC0018 – Construction of Multi- Purpose Building (Covered Court), Dainac Elementary School, Brgy. Dainac, Paracale, Camarines Norte	300226113514000
Construction of Multi- Purpose Building	5,000,000.00		5,000,000.00	နှ	February 7, 2024	January 30, 2024	December 12, 2023	November 23-29, 2023	Competitive Bidding	Yes	Construction Section	24FC0017 – Construction of Multi- Purpose Building (Covered Court), Sta. Cruz Highschool, Brgy. Sta. Cruz, Jose Panganiban, Camarines Norte	300226113518000
Construction of Multi- Purpose Building	5,000,000.00		5,000,000.00	Gop			December 12, 2023	November 23-29, 2023	Competitive Bidding	Yes	Construction Section	24FC0016 – Construction of Multi- Purpose Building (Covered Court), Guisican Elementary School, Bryy, Guisican, Labo, Camarines Norte	300226113515000
Construction of Multi- Purpose Building	5,000,000.00		5,000,000.00	Gop	February 7, 2024	January 30, 2024	December 12, 2023	November 23-29, 2023	Competitive Bidding	Yes	Construction Section	24FC0015 – Construction of Multi- Purpose Building (Covered Court), Pag- Asa Highschool, Bryy. Pag-Asa, Labo, Camarines Norte	300226113516000
Construction of Flood Control	150,000,000.00		150,000,000.00	હુ			December 12, 2023	November 23-29, 2023	Competitive Bidding	Yes	Construction Section	24FC0014 – Construction of Flood Control Structure along Matogdon River, Barangay Lugu, Labo, Camarines Norte (Pactage 1), Brgy. Lugul, Labo, Camarines Norte	320101111029000
Construction of Flood Control (To be implemented by Regional Office V)	75,000,000.00	-	75,000,000.00	GOP			December 12, 2023	November 23-29, 2023	Competitive Bidding	Yes	Construction Section	24FC0013 – Construction of Flood Control Matogdon River Flood Mitigation Structure in Brgy. Mabilo II, San Antonio, Structure in Brgy. San Labo, Camarines Norte, Brgy. San Antonio, Labo, Camarines Norte	
Construction of Flood Control (To be Implemented by Regional Office V)	50,000,000.00		50,000,000.00	Gop		:	December 12, 2023	November 23-29, 2023	Competitive Bidding	Yes	Construction Section	24FC0012 – Construction of Flood Control Matogdon River Flood Mitigation Structure in Brgy, Mabilo II, San Antonio, Structure in Brgy, Mabilo II, San Antonio, Labo (Phase II) Camarines Norte, Brgy, San Antonio, Labo, Camarines Norte	
Construction of Flood Control	150,000,000.00		150,000,000.00	စွ	February 19, 2024	February 13, 2024	December 12, 2023	November 23-29, 2023	Competitive Bidding	Yes	Construction Section	24FC0011 – Construction of Flood Control Structure along Labo River (Downstream), Barangay Matanlang, Labo, Camarines Norte (Package TV), Barangay Matanlang, Labo, Camerines Norte	320102106453000
Kemaris (bher Description of Program/ Activity/ Project)	8	MOOE	Total	Source	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement / Posting of IB/REOI	Mode of Procurement	Early Procurem ent Activity? (Yes/ No)	PMO/End User	Procurement Program/Project	Code (PAP)
		Estimated Budget (Php)	Estir			Schedule for Each Procurement Activity	Schedule for Each P			Is this an			

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Construction of Multi- Purpose Building	5,000,000.00	5,000,000.00	ß			February 15, 2024	January 26 - February 1, 2024	Competitive Bidding	Yes	Construction Section	24FC0034 – CONSTRUCTION OF MULTI- PURPOSE BUILDING (COVERED COURT), Tabas Elementary School, Barangay Tabas, Paracale, Camarines Norte	
Construction of Multi- Purpose Building	5,000,000.00	5,000,000.00	GOP			February 15, 2024	January 26 - February 1, 2024	Competitive Bidding	Yes	Construction Section	24FC0033 – CONSTRUCTION OF MULTI- PURPOSE BUILDING, Barangay North Poblacion, Jose Panganiban, Camarines Norte	
Construction/Improveme nt of Concrete Road	100,000,000.00	100,000,000	Ş			February 15, 2024	January 26 - February 1, 2024	Competitive Bidding	Yes	Construction Section	24FC0032 - CONSTRUCTION OF STA. ROSA NORTE - SAN RAFAEL - SITIO SUGSUGIN PARANG ROAD TO BARANGAY NAKALAYA, JOSE PANGANIBAN, CAMARINES NORTE, Sta. Rosa Norte - CAMARINES NORTE, Sta. Rosa Norte - Camaringe Nakajaya, Jose Panganiban, Camaringe Norte	
Construction/Improveme nt of Concrete Road	100,000,000.00	100,000,000.00	ନ୍ଦୁ		-	February 15, 2024	January 26 - February 1, 2024	Competitive Bidding	Yes	Construction Section	24FC0031 – Construction of Road, Barangay Ilaya, Sta. Elena, Camarines Norte (Phase I)	
Construction/Improveme nt of Concrete Road	80,000,000.00	80,000,000.00	G P			February 15, 2024	January 26 - February 1, 2024	Competitive Bidding	Yes	Construction Section	24FC0030 – Construction of Road, Barangay Malancao, Basud, Labo, Camarines Norte (Phase I)	
Installation of Road Safety Devices (To be implemented by Regional Office V)	100,000,000.00	100,000,000.00	Gop			February 5, 2024	January 16-22, 2024	Competitive Bidding	Ýġ	Construction Section	24FC0029 – Installation of Safety Roller Barrier System along Daang Maharilka (LZ), K0248+431 - K0249+779, Sta. Elena, Camarines Norte	
Installation of Road Safety Devices (To be implemented by Regional Office V)	100,000,000.00	100,000,000.00	Sop P			February 5, 2024	January 16-22, 2024	Competitive Bidding	Yes	Construction Section	24FC0028 – Installation of Safety Roller Barrier System along Daang Maharlika (L2), K0247+451 - K0248+399, Sta. Elena, Camarines Norte	
Construction of Flood Control	150,000,000.00	150,000,000.00	Gop		March 5, 2024	December 26, 2023	December 1-7, 2023	Competitive Bidding	Yes	Construction Section	24FC0027 Construction of Flood Control Structure along Matogdon River, Barangay Lugui, Labo, Camarines Norte (Pactage II), Brgy. Lugui, Labo, Camarines Norte	320101111030000
Construction of Multi- Purpose Building	5,000,000.00	5,000,000.00	\$ \$	February 7, 2024	January 30, 2024	December 19, 2023	November 29- December 5, 2023	Competitive Bidding	Yes	Construction Section	24FC0026 – Construction of Multi- Purpose Building, Barangay Pulongguit- guit, Santa Elena, Camarines Norte	300226113523000
Construction of Multi- Purpose Building	5,000,000.00	5,000,000.00	Gop	February 7, 2024	January 30, 2024	December 19, 2023	November 29- December 5, 2023	Competitive Bidding	Yes	Construction Section	24FC0025 Construction of Multi- Purpose Building (Evacuation Center), Barangay Deguit, Labo, Camarines Norte	300228100571000
Construction of Multi- Purpose Building	5,000,000.00	5,000,000.00	Б¢			December 19, 2023	November 29- December 5, 2023	Competitive Bidding	Yes	Construction Section	24FC0024 Construction of Multi- Purpose Building, Barangay San Jose, Jose Panganiban, Camarines Norte	300226113524000
Construction of Multi- Purpose Building	5,000,000.00	5,000,000.00	ଦୁ	February 7, 2024	January 30, 2024	December 19, 2023	November 29- December 5, 2023	Competitive Bidding	Yes	Construction Section	24FC0023 – Construction of Multi- Purpose Building, Barangay Talobatlb, Labo, Camarines Norte	300226113525000
Program/Activity/ Program/Activity/ Project)	R	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement / Posting of IB/REOI	Mode of Procurement	Earry Procurem ent Activity? (Yes/ No)	PMO/End User	Procurement Program/Project	Code (PAP)
Bannade / Brief	Estimated Budget (Php)	Estimate			Schedule for Each Procurement Activity	Schedule for Each P			Is this an			

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Fractment Program (Project   Notice Antropy (Net/No)   Notice Name		1,953,539,000.00 2,157,786,400.53		1,953,539,000.00	NORKS)	n Total (CTVI) WOBKS GOODS & DEBVICES)	GRAND TOTAL (CTVIL)	60						
International Property Pr	Construction of Water Supply System	1			Gop			April 8, 2024	March 15-21, 2024	Competitive Bidding	8	Construction Section	24FC0046 - CONSTRUCTION OF WATER SUPPLY SYSTEM, Sta. Elena, Camarines Norte	
Frequency Fr	Construction of Bridge	1		65,000,000.00	ଜୁ			April 8, 2024	March 15-21, 2024	Competitive Bidding	No	Construction Section	24FC0045 – CONSTRUCTION OF CAMAGSAAN BRIDGE, Capalonga, Camarines Norte	
Freemants Program Project   Project Program   Project Program   Project Program   Project Project   Project Project   Project	Construction of Bridge	<u> </u>		30,000,000.00	С <sup>р</sup>			April 8, 2024	March 15-21, 2024	Competitive Bidding	8	Construction Section	24FC0044 – CONSTRUCTION OF BRIDGE, Barangay Exciban, Labo, Camarines Norte	
Increases   Second S	Construction of Multi- Purpose Building	1		5,000,000.00	ନ୍ତୁ			March 14, 2024	February 23-29, 2024	Competitive Bidding	8	Construction Section	24FC0043 - CONSTRUCTION OF MULTIPURPOSE BUILDING, Brgy. Salvacion, Basud, Camarines Norte	
Programmet, Program, Prog	Construction of Multi- Purpose Building	1		5,000,000.00	Gop			March 14, 2024	February 23-29, 2024	Competitive Bidding	R	Construction Section	24FC0042 - CONSTRUCTION OF MULTIPURPOSE BUILDING, Brgy. Cabusay, Basud, Camarines Norte	300226113511000
Focurament Program (Project   Subar Andre Series (Ref. No.)   Noder Network (Ref. No.)   Subar Andre Series (Ref. No.)   Noder Network (Ref. No.)   Subar Andre Series (Ref. No.)   Subar Network (Ref. No.)   Subar Andre Series (Ref. No.)   Subar Andre Series	Construction of Multi- Purpose Building			5,000,000.00	ନ୍ତୁ			March 14, 2024	February 23-29, 2024	Competitive Bidding	8	Construction Section	24FC0041 - CONSTRUCTION OF MULTIPURPOSE BUILDING, Brgy. Pinya, Basud, Camarines Norte	300226113502000
Procurament Program/Project   Philing and Description (marked barriers)   Description Procurament / Procurament / Pro	Construction of Bridge	1		50,000,000.00	ନ୍ତୁ			March 14, 2024	February 23-29, 2024		8	Construction Section	24FC0040 CONSTRUCTION OF BRIDGE, BARANGAY CALABASA, LABO, CAMARINES NORTE, Brgy. Malangcao- Basud, Labo, Camarines Norte	300226113522000
Image: service	Construction of Multi Purpose Building	<u>+</u>		5,000,000.00	GOP	-		March 12, 2024	February 20-26, 2024	Competitive Bidding	S	Construction Section	24FC0039 – Construction of Multi- Purpose Building, Barangay Mabini, Capalonga, Camarines Norte	300226113521000
Image: sector structure, Broyan / Project   Bit is an construct from the broyan / Project   Early sector structure, Broyan / Project   Bit is an construction of the brow sector structure, Broyan / Project   Bit is an construction of the brow sector structure, Broyan / Project   Bit is an construction of the brow sector structure, Broyan / Project   Bit is an construction of the brow sector structure, Broyan / Project   Bit is an construction of the brow sector structure, Broyan / Project   Bit is an construction of the brow sector structure, Broyan / Project   Bit is an construction of the brow sector structure, Broyan / Project   Bit is an construction of the brow sector structure, Broyan / Project   Bit is an construction of the brow sector structure, Broyan / Project   Bit is an constructure, Broyan / Project   Bit is an constr	Construction of Multi Purpose Building			3,000,000.00	ନ୍ତୁ			March 12, 2024	February 20-26, 2024		£	Construction Section	24FC0038 - CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, Barangay Santa Elena, Jose Panganiban, Camarines Norte	
Procurement Program/Project   Batha Barhy Procurement ant Advirtisement/ Mode of ent approcurement/ Construction Section   State Procurement/ Procurement/ Advirtisement/ Procurement/ Procurement/ Advirtisement/ Procurement/ P	Construction of Floo Control			40,000,000.00	စ္န			March 12, 2024	February 20-26, 2024	Competitive Bidding	8	Construction Section	24FC0037- CONSTRUCTION OF RIVER CONTROL STRUCTURE, BRGY, PLARIDEL, JOSE PANGANIBAN, CAMARINES NORTE, Bryy. Plaridel, Jose Panganiban, Camarines Norte	
Procurement Program/Project Prolement At bis an Early Procurement Mode of Procurement Mode of Advertisement / Possting of IB/REOI Submission/ Su	onstruction of Draina Canat			5,000,000.00	GOP			March 4, 2024	February 13-19, 2024	Competitive Bidding	ře	Construction Section	24FC0036 – CONSTRUCTION OF DRAINAGE CANAL, BARANGAY MAMPUNGO, DARACALE, CAMARINES NORTE, Barangay Mampungo, Paracale, Camarines Norte	
Procurement Program/Project PMO/End User ent Activity Procurement / Activity? (Yes/ No) Advertisement / Submission/ Advertisement / Submission/ Submission/ Submission/ Opening of Bids Notice of Award Contract Signing Total MODE CO	Construction of Mult Purpose Building			2,000,000.00	မင်္န			March 4, 2024	February 13-19, 2024	Competitive Bidding	Yes	Construction Section	24FC0035 – CONSTRUCTION (COMPLETION) OF MULITPURPOSE BUILDING, Barangey Dayhagan, Jose Panganiban, Camarines Norte	
Schedule for Each Procurement Activity Estimated Budget (Php)	Program/ Activity Program/ Activity Project)		MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement / Posting of IB/REOI	Mode of Procurement	Procurem ent Activity? Yes/ No)		Procurement Program/Project	Code (PAP)
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