## Department of Public Works and Highways Supplemental Annual Procurement Plan - Non-CSE FY 2024 for Consulting Services Contracts as of August 21, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
310204300016000	24CSZ108-Consulting Services for the Construction Supervision (CS) of Contract Packages 1-3 under Stage 2 of the Laguna Lakeshore Road Network Project-Phase I	UPMO-RMC II	NO	Others - Foreign- funded procurement	29-Aug-24	7-Nov-24	27-Jan-25	17-Feb-25	Foreign	1,934,083,000.00	0.00	1,934,083,000.00	The consulting services project involves providing construction supervision for three contract packages of the Laguna Lakeshore Road Network Project - Phase I, financed by the Asian Development Bank (ADB). The scope includes supervising civil works contracts, managing interfaces between packages, providing capacity building, assistin with engineering and management support, and overseeing post-construction activities. The project requires 14 international key experts (497 person-months) and 24 national key experts (1,794 person-months) across various engineering and technical specialtie. The project duration is \$6 months for construction supervision plus 12 months for the defects liability period. Key deliverables include monthly progress reports, environment and social safeguards monitoring reports, and a project completion report.
310204300016000	24CSZ018-Consulting Services for the Construction Supervision (CS) of Contract Package 1- Lower Bicutan to Alabang Section under Stage 1 of the Laguna Lakeshore Road Network Project- Phase I	UPMO-RMC II	NO	Others - Foreign- funded procurement	10-Oct-24	19-Dec-24	27-Feb-25	15-Apr-25	Foreign	1,065,070,000.00	0.00	1,065,070,000.00	The consulting services project involves providing construction supervision for Contract Package 1 (Lower Bicutan to Alabang Section) of the Laguna Lakeshore Road Network Project - Phase I, financed by the Export-Import Bank of Korea through the Economic Development Cooperation Fund (KEXIM-EDCF). The scope includes supervising civil works contracts, managing interfaces, providing capacity building, assisting with engineering and management support, and overseeing post-construction activities. The project requires 9 international key experts (371 person-months) and 7 national key experts (787 person-months) across various engineering and technical specialties. The project duration is 36 months for construction supervision plus 12 months for the defectionability period. Key deliverables include monthly progress reports, environmental and social safeguards monitoring reports, and a project completion report.

SUBMITTED BY:

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RECOMMENDING APPROVAL:

ERIC A. AYAPANA

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**APPROVED BY:** 

Senior Undersecretary

12.1.2 ETE/AAT/MGNO

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Undersecretary for Support Services