

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NON-CSE OF FY 2024 - GOODS & SERVICES NO. 5

August 13, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase and Installation of 1.5HP Split Type Aircon for the use of Construction Section and Planning & Design Section (FY-2024)	DPWH-LPMDEO	NO	Shopping	08/22/2024	08/29/2024	08/30/2024	08/31/2024	GoP	190,015.07	-	190,015.07	Purchase and Installation of 1.5HP Split Type Aircon
300214100396000 300215102514000 300219101425000	Purchase and Delivery of Materials, Uniforms, & Supplies for Anti-Truck Overloading Activities (ATOME) within LPMDEO Area of Jurisdiction CY-2024	DPWH-LPMDEO	NO	Shopping	09/12/2024	09/19/2024	09/13/2024	09/16/2024	GoP	515,587.00	-	515,587.00	Purchase and Delivery of Materials, Uniforms, & Supplies
	Provision for Machine Calibration Repair /Maintenance of Two (2) units of WIM for Anti-Truck Overloading Activities (ATOME) within LPMDEO Area of Jurisdiction CY-2024	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	09/13/2024	09/16/2024	GoP	469,400.00	-	469,400.00	Provision for Machine Calibration Repair /Maintenance of Two (2) units of WIM
100000100001000	Repair of existing Weigh-In Motion (WIM) Equipment of ATOME Stations for Anti-Truck Overloading Activities (ATOME) within LPMDEO Area of Jurisdiction CY-2024	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	09/13/2024	09/16/2024	GoP	125,000.00	-	125,000.00	Repair of existing Weigh-In Motion (WIM) Equipment
	FY 2023 GAA Extended - Regular MOOE: Other Supplies, Preventive Maintenance Materials/Supplies for DOOSAN Hydraulic Excavators of the Maintenance Section	DPWH-LPMDEO	NO	Direct Contracting	09/12/2024	09/19/2024	09/13/2024	09/16/2024	GoP	100,696.16	-	100,696.16	Preventive Maintenance Materials/Supplies for DOOSAN Hydraulic Excavators of the Maintenance Section
	Special Budget 2024: Budget for the Purchase of One (1) Unit Walk-Behind Vibratory Roller	DPWH-LPMDEO	NO	NP-53.9 - Small Value Procurement	09/12/2024	09/19/2024	09/13/2024	09/16/2024	GoP	459,200.00	-	459,200.00	Purchase of One (1) Unit Walk-Behind Vibratory Roller
	Purchase for Rental of Office Equipment (Photocopier) for the use of District Engineer's Office	DPWH-LPMDEO	NO	NP-53.9 - Small Value Procurement	09/12/2024	09/19/2024	09/13/2024	09/16/2024	GoP	162,000.00	-	162,000.00	Purchase for Rental of Office Equipment (Photocopier)
	Purchase and Delivery of ICT Equipment	DPWH-LPMDEO	NO	Competitive Bidding	09/12/2024	10/02/2024	10/09/2024	10/18/2024	GoP	1,920,000.00	-	1,920,000.00	Purchase and Delivery of ICT Equipment

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Operational Expenses: Corrective Maintenance for the Maintenance, Repair, and Rehabilitation of Infrastructure Facilities & Other Related Activities – Maintenance & Other Operations of DPWH Floating Equipment K4-15, K4-25, K4-37, K4-81, & K4-112 for the Dredging of Zapote River, Las Piñas City and Tributaries	DPWH-LPMDEO	NO	Shopping	09/12/2024	09/19/2024	09/13/2024	09/16/2024	GoP	987,348.50	-	987,348.50	Operational Expenses: Corrective Maintenance for the Maintenance, Repair, and Rehabilitation of Infrastructure Facilities & Other Related Activities – Maintenance & Other Operations of DPWH Floating Equipment K4-15, K4-25, K4-37, K4-81, & K4-112 for the Dredging
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SUBMITTED BY:


ELMER G. SILAO
Head Procurement Unit

RECOMMENDED BY:


JAIME P. BAQUIRAN
BAC Chairperson

APPROVED


ISABELO C. BALEROS
District Engineer