

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) NON-CSE OF FY 2024 - GOODS & SERVICES NO. 3

May 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
200000100014000	Purchase of Fuel for the Maintenance, Repair, and Rehabilitation of Infrastructure Facilities & Other Related Activities – Maintenance & Other Operations of DPWH Floating Equipment K4-15, K4-25, K4-37, K4-81, & K4-112 for the Dredging of Zapote River, Las Piñas City and Tributaries	DPWH-LPMDEO	NO	Competitive Bidding	06/04/2024	06/25/2024	06/28/2024	07/01/2024	8,912,000.00	-	8,912,000.00	Purchase of Fuel
200000100014000	OCM (Operational Expenses) for the Maintenance, Repair, and Rehabilitation of Infrastructure Facilities & Other Related Activities – Maintenance & Other Operations of DPWH Floating Equipment K4-15, K4-25, K4-37, K4-81, & K4-112 for the Dredging of Zapote River, Las Piñas City and Tributaries	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	06/28/2024	07/01/2024	1,085,666.44	-	1,085,666.44	OCM (Operational Expenses)
200000100014000	Occupational Safety and Health (Operational Expenses) for the Maintenance, Repair, and Rehabilitation of Infrastructure Facilities & Other Related Activities – Maintenance & Other Operations of DPWH Floating Equipment K4-15, K4-25, K4-37, K4-81, & K4-112 for the Dredging of Zapote River, Las Piñas City and Tributaries	DPWH-LPMDEO	NO	NP-53.9 - Small Value Procurement	06/04/2024	06/11/2024	06/12/2024	06/13/2024	200,000.00	-	200,000.00	Occupational Safety and Health (Operational Expenses)

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20000001000017000 20000001000018000	Purchase & Delivery of Thermoplastic, Various Construction Materials, Asphalt Sealant, and Instant Coldmix charged to the Additional Funds for the Routine Maintenance of Various National Roads and Bridges for 2nd Semester of CY 2024	DPWH-LPMDEO	NO	Competitive Bidding	06/04/2024	06/25/2024	06/28/2024	07/01/2024	GoP	5,666,000.00	-	5,666,000.00	Purchase & Delivery of Thermoplastic, Various Construction Materials, Asphalt Sealant, and Instant Coldmix
20000001000017000 20000001000018000	Purchase of Fuel charged to the Additional Funds for the Routine Maintenance of Various National Roads and Bridges for 2nd Semester of CY 2024	DPWH-LPMDEO	NO	Competitive Bidding	06/04/2024	06/25/2024	06/28/2024	07/01/2024	GoP	2,070,000.00	-	2,070,000.00	Purchase of Fuel
20000001000017000 20000001000018000	Purchase and Delivery of Bituminous Materials charged to the Additional Funds for the Routine Maintenance of Various National Roads and Bridges for 2nd Semester of CY 2024	DPWH-LPMDEO	NO	Competitive Bidding	06/04/2024	06/25/2024	06/28/2024	07/01/2024	GoP	1,924,000.00	-	1,924,000.00	Purchase and Delivery of Bituminous Materials
	Purchase & Delivery of Computer-Aided Design and Drafting (CADD) Software (Perpetual)	DPWH-LPMDEO	NO	Competitive Bidding	06/28/2024	07/18/2024	07/22/2024	07/31/2024	GoP	1,350,000.00	-	1,350,000.00	Purchase & Delivery of Computer-Aided Design and Drafting (CADD) Software (Perpetual)

SUBMITTED BY:


ELMER G. SILAO
Head Procurement Unit

RECOMMENDED BY:


MARIA CRISTINA E. TACARDON
BAC Chairperson

APPROVED


ISABELO C. BALEROS
District Engineer