Department of Public Works and Highways (DPWH)

Name of Office: Samar 2nd District Engineering Office, Catbalogan City

ANNUAL PROCURMENT PLAN FOR FY 2018

(SUPPLEMENTAL)

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Advertisement/Posting of IB				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase/Delivery of 33 cu.m Coarse Aggregates 3/",for use in 1st quarter in Maintenance Section.	Samar 2nd DEO	Shopping						49,500.00			*Construction Materials*
2	Purchase/Delivery of 45 cu.m Sand for use in 1st quarter in Maintenance Section.	Samar 2nd DEO	Shopping						49,500.00			*Construction Materials*
3	Purchase/Delivery of 2 Pcs. Tire w/Tube & Flap (10.0x20 12 ply) Dumptruck H3-5334 for use in 1st Quarter in Maintenance Section	Samar 2nd DEO	Shopping						37,000.00			*Battery and Tire*
4	Purchase/Delivery of 2 Pcs. Tire w/Tube & Flap (10.0x20 12 ply) Dumptruck SKC-813 for use in 1st Quarter in Maintenance Section	Samar 2nd DEO	Shopping						37,000.00			*Battery and Tire*
5	Purchase/Delivery of Storage Battery 3smf for the use in the 1st Quarter Maintenance section.	Samar 2nd DEO	Shopping						49,910.00			*Battery and Tire*
6	Purchase/Delivery of1 unit. Steel cabinet 4 drawersw/ vault, etc. for use in 1st Quarter in Admin. Section	Samar 2nd DEO	Shopping						38,500.00			*Office Equipment*
7	Purchase/Delivery of 1 unit- Photocopier for the use in the 2nd Quarter Maintenance section.	Samar 2nd DEO	Shopping						49,990.00			*Office Equipment*
8	Purchase 1 roll road "O" Tubes 930m/roll), 16 pcs. Figure 8 road cloat, 16 pcs. Deck spikes (200mm) 8pcs, Vent (End) plug, 1 roll Bitumen Road Tape, (5m/roll), 2pcs. Welded battery Pack-6V, 1pc. Meter Bar - Aluminum, lap, for use in 2nd Quarter.	Samar 2nd DEO	Shopping						49,720.00			*Construction Materials*
9	Purchase/Delivery of 5- Pcs. Battery SMF,etc for use in 2nd Quarter at Maintenance Section	Samar 2nd DEO	Small Value						398,500.00			*Battery and Tire*
10	Replacement of spare parts for photocopier Ineo 164 and toner. 1 unit imaging unit, 1 decelop, 1 toner Ineo 164. For use in 2nd Quarter of Maintenance Section.	Samar 2nd DEO	Shopping	5/25/2018	6/11/2018			GOP	41,000.00			*Office Equipment*
11	Purchase/Delivery of Common Office Supplies for use in 2nd Quarter at the Planning And Design Section	Samar 2nd DEO	Shopping						34,315.00			*Office Supplies*
12	Purchase/Delivery of 5Pcs. Tire tubeless 245/70/R16 for use in 2nd Quarter at the Maintenance Section	Samar 2nd DEO	Shopping						39,000.00			*Battery and Tire*

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13	Purchase/Delivery of -10 CART-Ink Cart Epson C13T664100, Black., Etc. For use in the 2nd Quarter at the Admin. Section	Samar 2nd DEO	Shopping						41,030.00			*Office Supplies*
14	Repair/Purchase of Equipment spare parts, for use in 2nd Quarter of Strada White WFQ-996, etc. in Maintenance Section	Samar 2nd DEO	small value	6/18/2018	7/5/2018	7/15/2018	7/15/2018	GOP	39,000.00			*Repair of Vehicles and Equipment*
15	Purchase/Delivery of 7,200- Ltrs. Diesel, 4,000 Ltrs. Gasoline (Prem.) for use in 2nd Quarter at Maintenance Section	Samar 2nd DEO	small value					GOP	496,400.00			*Fuel and Lubricants*
16	Purchase /Delivery of common Office Equipment for use in 3rd quarter at the District Dpwh Samar 2nd DEO	Samar 2nd DEO	Shopping						26,000.00			*Office Equipment*
17	Purchase/Deliver of 8000 ltrs. Diesel,7000-Gasoline (Prem.) for use in 3rd Quarter at Maintenance Section	Samar 2nd DEO	shopping						981,950.00			*Fuel and Lubricants*
18	Purchase/Delivery of 1,500 Ltrs Diesel for use in 3rd Quarter at financial Section ad Admin. Section	Samar 2nd DEO	shopping						70,500.00			*Fuel and Lubricants*
19	Purchase/Delivery of 8000- Ltrs. Diesel, 7500 Ltrs. Gasoline (Prem.) 600 Ltrs. Lubricants for use in 3rd Quarter at Maintenance Section	Samar 2nd DEO	small value	7/4/2018	7/9/2018	7/24/2018		GOP	934,875.00			*Fuel and Lubricants*
20	Purchase/Delivery of 2 Pcs. Concrete Saw (dia. Blade 14" 136-cu. Aggregate base course, etc. for use in 3rd Quarter at Maintenance Section	Samar 2nd DEO	small value	5/15/2018	6/6/2018	6/13/2018		GOP	855,625.00			Construction Materials
21	Purchase/Delivery of -900- lts. Diesel for use in 3rd Quarter of the Toyota HI-lux WA-8002 service vehivle assigned in Admin. Sec, & Financial Sec.	Samar 2nd DEO	Shopping						44,550.00			*Fuel and Lubricants*
22	Purchase/Delivery of photocopier Toner For use in 3rd Quarter at the Construction Section	Samar 2nd DEO	Shopping						49,700.00			*Office Equipment*
23	Purchase/Delivery of 6 Unit Smartphone For use in 4th Quarter at the Construction Section	Samar 2nd DEO	Small Value						100,800.00			*ICT EQUIPMENT*
24	Purchase/Delivery of First Aid kit Box, etc. use in 4th Quarter at the District.	Samar 2nd DEO	Shopping						49,714.00			*Medical kit, Medicine and Accessories*

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25	Purchase/Delivery of ICTequipment -5 unit UPS, 1,200 VA etc. for the use in the 4TH Quarter in the Financial & Server Room. DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO	Shopping						47,000.00			*ICT EQUIPMENT*
26	Purchase /Delivery of Brother printer T700W, laminator, Calculator Scientific, Laminator Film, Digital Camera. For use in 4th Quarter in Construction Section	Samar 2nd DEO	Shopping						48,475.00			*Office Equipment*
27	Purchase/Delivery of Canon NPG-32 Toner Black, Ink TB6000 Black, Ink TB6000 Magenta, Ink TB6000 Cyan, Ink TB6000 Yellow. For use in 4th Quarter At the Construction section	Samar 2nd DEO	Shopping						47,460.00			*Printer Ink and Toner*
28	Purchase/Delivery of Synthethic Engine Oil, Preston Brake Fluid, Spirax Gear oil#90 for use in 4th quarter of Operation of toyota hi-lux SKA - 491 assigned in Construction Section	Samar 2nd DEO	Shopping						22,066.00			*Fuel and Lubricants*
29	Purchase /Delivery of 4pcs. Tubeless Tire 235/60 R16 (8Ply) Toyota Hi-Lux, 2 Tubeless Tire 195 R14 (8ply) Toyota Hi-lux for use in 4th Quarter of operation of toyota hi-lux SES -642and #082008 service vehicle assigned in Planning Sectin.	Samar 2nd DEO	small value						49,800.00			*Battery and Tire*
30	Purchase/Delivery of Supply PPE, 3 units tent, 30 pcs. Polo shirt w/ logo, 30- pair safety shoes (steel toe) for use by field personnel and crew during the events such as lakbay alalay Program, in 4th Quarter in Maintenance Section.	Samar 2nd DEO	Shopping						199,500.00			*Rescue Equipment and Tools*
31	Purchase/Deliver of 1 unit Aircon 1.5 hp (Inverter w/ remote) for use in the 4th Quarter in Maint. Sec.	Samar 2nd DEO	Shopping						49,750.00			*Office Equipment*
32	Repair/Purchase of Equipment spare parts, for use in 4TH Quarter of High Lux SKA-491, etc. in Construction Section	Samar 2nd DEO	Shopping						104,300.00			*Repair of Vehicles and Equipment*
33	Purchase/Deliver of 7500- ltrs. Diesel,6500- ltrs. Gasoline (Prem.), etc. For the 4th Quarter use in maintenance section.	Samar 2nd DEO	Small value	12/3/2018	12/10/2018	12/13/2018		GOP	996,555.00			*Fuel and Lubricants*

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34	Purchase/Deliver of 240 cu.m gravel 3/4", 300 cu.m. Fine Sand no. 8 foruse in 4th quarter in Maintenance Section.	Samar 2nd DEO	small value	12/3/2018	12/13/2018	12/14/2018		101	804,000.00			*Contruction Materials*
35	Purchase/Deliver of 5000 lts. Diesel for use in 4th Quarter at Planning & Design Section	Samar 2nd DEO	shopping						240,000.00			*Fuel and Lubricants*
36	Purchase/Delivery of Furniture and Fixtures for the use in the 4th Quarter of Record unit, Admin. Section	Samar 2nd DEO	small value						253,000.00			*Furnitures and Fixtures*
37	Purchase/Delivery of 7,500 Ltrs Diesel,6,500 ltrs.etc for use in 4th Quarter at Maintenance Section	Samar 2nd DEO	small value	10/19/2018	10/31/2018	11/5/2018		GOP	996,555.00			*Fuel and Lubricants*
38	Purchase/Delivery of 7- Pcs. Battery SMF,etc for use in 4th Quarter at Maintenance Section	Samar 2nd DEO	small value	12/3/2018	12/10/201/	12/13/2018	12/13/2018	GOP	619,010.00			*Equipments and Spare PArts*
39	Purchase/Delivery of ICTequipment 2 set Desktop for the use in the 4TH Quarter in the ICT & BAC Section. DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO	small value						254,620.00			*ICT Equipment*

Prepared By:

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BAC Chairman
BAC Chairman

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