



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 2nd
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Baras, Canaman, Camarines Sur

September 27, 2019

MEMORANDUM

FOR : Undersecretary ARDELIZA R. MEDENILLA
Support Services

ATTENTION : PROCUREMENT SERVICE

SUBJECT : Submission of INDICATIVE ANNUAL PROCUREMENT PLAN FOR
FY 2020

Submitted are the **INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS, GOODS AND CONSULTANCY SERVICES** for FY 2020 of this office.

RUBEN S. SANTOS, JR.
District Engineer *RS*

RO5.14.5 ARD/RCR

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Region V
Camarines Sur 2nd District Engineering Office
Baras, Canaman, Camarines Sur

Indicative Annual Procurement Plan (IAPP) for Consultancy FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	201E0068 - Conduct of Feasibility Study/Preliminary & Detailed Engineering (FS/PDE) Activities for Various DPVH Infrastructure Projects	Planning and Design Section	Yes	Competitive Bidding	11/27/2019	12/18/2019	2/4/2020	2/7/2020	GoP	1,800,000.00	-	1,800,000.00	Conduct of Feasibility Study/Preliminary and Detailed Engineering (FS/PDE) Activities for Infrastructure Projects

PREPARED BY:


MAILYN C. HERNANDEZ
Engineer II

CHECKED BY:


SALVACION LORA C. BELEÑA
BAC Chairperson

SUBMITTED BY:


RUBEN S. SANTOS, JR.
District Engineer

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	20FE0001 - OO1: Asset Preservation - Preventive Maintenance - Secondary Roads - Danao-Pasacao Rd - KO41+(-632) - KO419+242	Construction	Yes	Competitive Bidding	10/16/2019	11/6/2019	1/20/2020	1/23/2020	GoP	17,427,000.00	-	17,427,000.00	Construction of Roads
	20FE0002 - OO1: Network Development - Road Widening - Primary Roads - Daang Maharika (LZ) - KO421+364 - KO421+854, KO421+908 - KO422+050	Construction	Yes	Competitive Bidding	10/16/2019	11/6/2019	1/20/2020	1/23/2020	GoP	28,634,000.00	-	28,634,000.00	Construction of Roads
	20FE0003 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Bagameion, Limaman, Camarines Sur	Construction	Yes	Competitive Bidding	10/16/2019	11/6/2019	1/20/2020	1/23/2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0004 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Cagbunga, Pampona, Camarines Sur	Construction	Yes	Competitive Bidding	10/16/2019	11/6/2019	1/20/2020	1/23/2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0005 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Del Rosario, Milao, Camarines Sur	Construction	Yes	Competitive Bidding	10/16/2019	11/6/2019	1/20/2020	1/23/2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0006 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Magadap, Minabac, Camarines Sur	Construction	Yes	Competitive Bidding	10/16/2019	11/6/2019	1/20/2020	1/23/2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0007 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Qutiang, Pasacao, Camarines Sur	Construction	Yes	Competitive Bidding	10/16/2019	11/6/2019	1/20/2020	1/23/2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0008 - OO1: Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Danao-Pasacao Rd - KO422+477 - KO422+830	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	GoP	13,691,000.00	-	13,691,000.00	Construction of Roads
	20FE0009 - OO1: Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Danao-Pasacao Rd - KO424+656 - KO424+657	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	GoP	5,000,000.00	-	5,000,000.00	Construction of Roads
	20FE0010 - OO1: Bridge - Widening of Permanent Bridges - San Gabriel Br. (800393LZ) along Daang Maharika (LZ)	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	GoP	16,500,000.00	-	16,500,000.00	Widening of Bridge
	20FE0011 - OO1: Bridge - Widening of Permanent Bridges - Tinguhuan Br. (800391LZ) along Daang Maharika (LZ)	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	GoP	17,500,000.00	-	17,500,000.00	Widening of Bridge
	20FE0012 - OO2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment (Along Bicol River) within Bicol River Basin, Brgy. Alimbyog, Milao, Camarines Sur	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	GoP	45,766,000.00	-	45,766,000.00	Construction of Revetment
	20FE0013 - OO2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment (Along Bicol River) Within Bicol River Basin, Brgy. San Vicente, Milao, Camarines Sur	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	GoP	45,766,000.00	-	45,766,000.00	Construction of Revetment

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	20FE0014 - OOI: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment Along Cambalido-Tinainud Viejo River, Brgy. Tinainud Viejo, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	Gap	45,768,000.00	-	45,768,000.00	Construction of Revetment
	20FE0015 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Cuyapi, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	Gap	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0016 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Darawan, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	Gap	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0017 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Manilalay, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	Gap	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0018 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Maycatmon, Milao, Camarines Sur	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	Gap	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0019 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Pipan, San Fernando, Camarines Sur	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	Gap	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0020 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Umalo, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	Gap	2,500,000.00	-	2,500,000.00	Construction of Other Building
	20FE0021 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Usan, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	10/23/2019	11/13/2019	1/21/2020	1/24/2020	Gap	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0022 - OOI: Network Development - Construction of Bypass and Diversion Roads - Milao-Pili Bypass Road	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020	Gap	45,768,000.00	-	45,768,000.00	Construction of Roads
	20FE0023 - OOI: Network Development - Off-Carriageway Improvement - Tertiary Roads - Milao-Minalabac-Pili Rd - KO434+954 - KO435+140	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020	Gap	5,000,000.00	-	5,000,000.00	Construction of Roads
	20FE0024 - OOI: Bridge - Widening of Permanent Bridges - Calanac Br. (B00381LZ) along Daang Maharika (LZ)	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020	Gap	17,000,000.00	-	17,000,000.00	Widening of Bridge
	20FE0025 - OOI: Bridge - Widening of Permanent Bridges - San Isidro Br. (B04477LZ) along Daang Maharika (LZ)	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020	Gap	18,000,000.00	-	18,000,000.00	Widening of Bridge
	20FE0026 - OOI: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Dike (Along Bicol River) Within Bicol River Basin, Brgy. Bagongbong, Minalabac, Camarines Sur	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020	Gap	45,770,000.00	-	45,770,000.00	Construction of Dike

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	20FE0027 - O02: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Dike (Along Bicol River) Within Bicol River Basin, Brgy. Capbunga, Gainza, Camarines Sur	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020		GoP	45,788,000.00	-	45,788,000.00	Construction of Dike
	20FE0028 - O02: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Dike (Along Bicol River) Within Bicol River Basin, Brgy. Timbang, Miralabac, Camarines Sur	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020		GoP	45,788,000.00	-	45,788,000.00	Construction of Dike
	20FE0029 - O02: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Dike (Along San Isidro-Aslong-Palangon Creek) Within Bicol River Basin, Brgy. Aslong, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020		GoP	45,788,000.00	-	45,788,000.00	Construction of Dike
	20FE0030 - LP: Flood Control and Drainage - Flood Control Structures/ Facilities - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Construction of Dike (Seawall) Along the Shoreline, Brgy. Caranan, Pasacao, Camarines Sur	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020		GoP	45,788,000.00	-	45,788,000.00	Construction of Dike
	20FE0031 - LP: Flood Control and Drainage - Flood Control Structures/ Facilities - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Construction of Dike (Seawall) Along the Shoreline, Brgy. San Cirilo, Pasacao, Camarines Sur	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020		GoP	45,788,000.00	-	45,788,000.00	Construction of Dike
	20FE0032 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multipurpose Building, Barangay Bagong Silang, Pasacao, Camarines Sur	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020		GoP	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0033 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multipurpose Building, Barangay San Joaquin, San Fernando, Camarines Sur	Construction	Yes	Competitive Bidding	10/30/2019	11/20/2019	1/24/2020	1/27/2020		GoP	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0034 - O01: Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Daang Maharika (LZ) - K0397+(-113) - K0397+060	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	1/27/2020	1/30/2020		GoP	5,094,000.00	-	5,094,000.00	Construction of Roads
	20FE0035 - CSSP: Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - Dalipay-San Antonio Road leading to IT-BPO Industry, Milao, Camarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	1/27/2020	1/30/2020		GoP	16,000,000.00	-	16,000,000.00	Construction of Roads
	20FE0036 - O01: Bridge - Widening of Permanent Bridges - Naubod Br. 1 (B0447BLZ) along Daang Maharika (LZ)	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	1/27/2020	1/30/2020		GoP	16,000,000.00	-	16,000,000.00	Widening of Bridge
	20FE0037 - O01: Bridge - Widening of Permanent Bridges - Naubod Br. 2 (B0447BLZ) along Daang Maharika (LZ)	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	1/27/2020	1/30/2020		GoP	16,000,000.00	-	16,000,000.00	Widening of Bridge
	20FE0038 - O02: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Dike (Along Bicol River) Within Bicol River Basin, Brgy. Del Carmen-Del Rosario, Miralabac, Camarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	1/27/2020	1/30/2020		GoP	45,788,000.00	-	45,788,000.00	Construction of Dike

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	20FE0039 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Dike (Along Cut-Off Channel) Within Bicol River Basin, Brgy. San Juan-San Lorenzo Miralbac, Comarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	11/27/2020	1/30/2020	GOP	45,768,000.00	-	45,768,000.00	Construction of Dike
	20FE0040 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Dike (Along San Isidro-Asiong-Palangon Creek) Within Bicol River Basin, Brgy. San Isidro, Libmanan, Comarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	11/27/2020	1/30/2020	GOP	45,768,000.00	-	45,768,000.00	Construction of Dike
	20FE0041 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Dike (Along San Isidro-Asiong-Palangon Creek) Within Bicol River Basin, Brgy. Palangon, Libmanan, Comarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	11/27/2020	1/30/2020	GOP	45,770,000.00	-	45,770,000.00	Construction of Dike
	20FE0042 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment (Along Libmanan River) Within Bicol River Basin, Brgy. Manbayawas, Libmanan, Comarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	11/27/2020	1/30/2020	GOP	45,768,000.00	-	45,768,000.00	Construction of Revetment
	20FE0043 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment (Along Libmanan River) Within Bicol River Basin, Brgy. Sibajo, Libmanan, Comarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	11/27/2020	1/30/2020	GOP	45,768,000.00	-	45,768,000.00	Construction of Revetment
	20FE0044 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment (Along Libmanan River) Within Bicol River Basin, Brgy. Tampuhan, Libmanan, Comarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	11/27/2020	1/30/2020	GOP	45,768,000.00	-	45,768,000.00	Construction of Revetment
	20FE0045 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Calaseagas, San Fernando, Comarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	11/27/2020	1/30/2020	GOP	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0046 - LP: Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay San Antonio, Pasacao, Comarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	11/27/2020	1/30/2020	GOP	5,000,000.00	-	5,000,000.00	Construction of Other Building
	20FE0047 - LP: Water Management Facilities - Water Supply - Local Infrastructure Program - Construction of Water Supply System Level II, Barangay Umalo, Libmanan, Comarines Sur	Construction	Yes	Competitive Bidding	11/6/2019	11/27/2019	11/27/2020	1/30/2020	GOP	2,500,000.00	-	2,500,000.00	Construction of Water Supply System
	20FE0048 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Dike (Along Bicol River) Within Bicol River Basin, Brgy. San Jose, Miralbac, Comarines Sur	Construction	Yes	Competitive Bidding	11/13/2019	12/4/2019	1/28/2020	1/31/2020	GOP	45,768,000.00	-	45,768,000.00	Construction of Dike

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	20FE0049 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Dike (Along Bicol River) Within Bicol River Basin, Brgy. Taban, Minalabac, Camarines Sur	Construction	Yes	Competitive Bidding	11/13/2019	12/4/2019	1/28/2020	1/31/2020		GoP	45,768,000.00	-	45,768,000.00	Construction of Dike
	20FE0050 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment (Along Bicol River) Within Bicol River Basin, Brgy. San Miguel, Milao, Camarines Sur	Construction	Yes	Competitive Bidding	11/13/2019	12/4/2019	1/28/2020	1/31/2020		GoP	45,768,000.00	-	45,768,000.00	Construction of Revetment
	20FE0051 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment (Along Libmanan River) Within Bicol River Basin, Brgy. Inalahan, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	11/13/2019	12/4/2019	1/28/2020	1/31/2020		GoP	45,768,000.00	-	45,768,000.00	Construction of Revetment
	20FE0052 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment (Along Libmanan River) Within Bicol River Basin, Brgy. Palangon, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	11/13/2019	12/4/2019	1/28/2020	1/31/2020		GoP	45,768,000.00	-	45,768,000.00	Construction of Revetment
	20FE0053 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment (Along Libmanan River) Within Bicol River Basin, Brgy. Usan, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	11/13/2019	12/4/2019	1/28/2020	1/31/2020		GoP	45,768,000.00	-	45,768,000.00	Construction of Revetment
	20FE0054 - OQ2: Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment Within Bicol River Basin, Brgy. Balingbag, Milao, Camarines Sur	Construction	Yes	Competitive Bidding	11/13/2019	12/4/2019	1/28/2020	1/31/2020		GoP	45,768,000.00	-	45,768,000.00	Construction of Revetment
	20FE0055 - LP: Local Roads and Bridges - Local Roads - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local Projects - DM Jct. (Rizal, San Fernando)-Hobo-Bagalao Road, Minalabac, Camarines Sur	Construction	Yes	Competitive Bidding	11/20/2019	12/11/2019	2/3/2020	2/6/2020		GoP	91,536,000.00	-	91,536,000.00	Construction of Roads
	20FE0056 - OQ1: Bridge - Rehabilitation/ Major Repair of Permanent Bridges - F/R Br. 1 (B042D11Z) along Milao-Minalabac-Pili Rd	Construction	Yes	Competitive Bidding	11/20/2019	12/11/2019	2/3/2020	2/6/2020		GoP	17,500,000.00	-	17,500,000.00	Repair of Bridge
	20FE0057 - OQ1: Bridge - Rehabilitation/ Major Repair of Permanent Bridges - F/R Br. 2 (B042D21Z) along Milao-Minalabac-Pili Rd	Construction	Yes	Competitive Bidding	11/20/2019	12/11/2019	2/3/2020	2/6/2020		GoP	4,000,000.00	-	4,000,000.00	Repair of Bridge
	20FE0058 - LP: Flood Control and Drainage - Flood Control Structures/ Facilities - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local Projects - Construction of Dike (Riverwall) Along the River, Brgy. Sta. Rosa del Norte, Pasacao, Camarines Sur	Construction	Yes	Competitive Bidding	11/20/2019	12/11/2019	2/3/2020	2/6/2020		GoP	45,768,000.00	-	45,768,000.00	Construction of Dike
	20FE0059 - LP: Flood Control and Drainage - Flood Control Structures/ Facilities - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local Projects - Construction of Dike (Seawall) Along the Shoreline, Brgy. Cotmo, San Fernando, Camarines Sur	Construction	Yes	Competitive Bidding	11/20/2019	12/11/2019	2/3/2020	2/6/2020		GoP	45,770,000.00	-	45,770,000.00	Construction of Dike

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Indicative Annual Procurement Plan (IAPP) for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	201E0060 - L.P: Flood Control and Drainage - Flood Control Structures/ Facilities - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local Projects - Construction of Dike (Seawall) Along the Shoreline, Brgy. Gharan To Brgy. Bical, San Fernando, Camarines Sur	Construction	Yes	Competitive Bidding	11/20/2019	12/11/2019	2/3/2020	2/6/2020	Gap	45,768,000.00	-	45,768,000.00	Construction of Dike
	201E0061 - L.P: Flood Control and Drainage - Flood Control Structures/ Facilities - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local Projects - Construction of Dike (Seawall) Along the Shoreline, Brgy. Pimasesagan to Brgy. Gharan, San Fernando, Camarines Sur	Construction	Yes	Competitive Bidding	11/20/2019	12/11/2019	2/3/2020	2/6/2020	Gap	45,768,000.00	-	45,768,000.00	Construction of Dike
	201E0062 - L.P: Local Roads and Bridges - Local Roads - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local Projects - Road-Antipolo-Dei Socorro-Salingogon Road, Minabac, Camarines Sur	Construction	Yes	Competitive Bidding	11/27/2019	12/18/2019	2/4/2020	2/7/2020	Gap	91,536,000.00	-	91,536,000.00	Construction of Roads
	201E0063 - OOI: Bridge - Rehabilitation/ Major Repair of Permanent Bridges - FVR Br. 3 (B04203LZ) along Milao-Minalabac-Pili Rd	Construction	Yes	Competitive Bidding	11/27/2019	12/18/2019	2/4/2020	2/7/2020	Gap	5,000,000.00	-	5,000,000.00	Repair of Bridge
	201E0064 - OOI: Bridge - Rehabilitation/ Major Repair of Permanent Bridges - FVR Br. 4 (B04204LZ) along Milao-Minalabac-Pili Rd	Construction	Yes	Competitive Bidding	11/27/2019	12/18/2019	2/4/2020	2/7/2020	Gap	5,000,000.00	-	5,000,000.00	Repair of Bridge
	201E0065 - L.P: Flood Control and Drainage - Flood Control Structures/ Facilities - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local Projects - Construction of Dike (Seawall) Along the Shoreline, Brgy. Tinalmud Nuevo, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	11/27/2019	12/18/2019	2/4/2020	2/7/2020	Gap	45,768,000.00	-	45,768,000.00	Construction of Dike
	201E0066 - L.P: Flood Control and Drainage - Flood Control Structures/ Facilities - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local Projects - Construction of Dike (Seawall) Along the Shoreline, Brgy. Tinalmud Viejo, Libmanan, Camarines Sur	Construction	Yes	Competitive Bidding	11/27/2019	12/18/2019	2/4/2020	2/7/2020	Gap	45,768,000.00	-	45,768,000.00	Construction of Dike
	201E0067 - L.P: Flood Control and Drainage - Flood Control Structures/ Facilities - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local Projects - Construction of Dike (Seawall) Along the Shoreline, Brgy. Tinalmud, Pasacao, Camarines Sur	Construction	Yes	Competitive Bidding	11/27/2019	12/18/2019	2/4/2020	2/7/2020	Gap	45,768,000.00	-	45,768,000.00	Construction of Dike

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Engineer II

CHECKED BY:

SALVACION LORAC C. DELEÑA
BAC Chairperson

SUBMITTED BY:

RUBEN S. SANTOS, JR.
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Region V
Camarines Sur 2nd District Engineering Office
Baras, Canaman, Camarines Sur

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR 2020

Code PAP	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description Program/Project
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOD	CO	
	20FE0001 - PROCUREMENT OF OFFICE SUPPLIES AND EQUIPMENT AT DPWH- CAM. SUR 1ST DEO, BARAS, CANAMAN, CAMARINES SUR.	Various Sections	No	Competitive Bidding	1/15-23/2020	2/4/2020	2/13/2020	2/22/2020	GOP-GAA 2020	8,000,000.00		8,000,000.00	
	20FE0002 - SECURITY SERVICE	Admin. Section	No	Competitive Yes/No	1/15-23/2020	2/4/2020	2/13/2020	2/22/2020	GOP-GAA 2020	2,600,000.00		2,600,000.00	
	20DC0001 -WATER UTILITIES	Various Sections	No	Direct Contracting thru Local Water District	1/15-23/2020	2/4/2020	2/13/2020	2/22/2020	GOP-GAA 2020	100,000.00		100,000.00	
	20DC0002 -ELECTRICAL UTILITIES	Various Sections	No	Direct Contracting thru Local Electrical Cooperative	1/15-23/2020	2/4/2020	2/13/2020	2/22/2020	GOP-GAA 2020	600,000.00		600,000.00	
	SVP-20-001 -COMMUNICATION SERVICES	Various Sections	No	Small Value Procurement	1/15-23/2020	2/4/2020	2/13/2020	2/22/2020	GOP-GAA 2020	80,000.00		80,000.00	

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Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks Brief description Program/Project
					Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	Total		MOD	CO		
	SVP-20-002- SUBSCRIPTION OF LOCAL NEWS PA	Admin. Section	No	Small Value Procurement	1/15-23/2020	2/4/2020	2/13/2020	2/22/2020		GOP-GAA 2020	9,600.00		9,600.00	
	NP-20-001- PROCUREMENT OF POSTAL STAMPS (1ST QUARTER)	Admin. Section	No	Negotiated Procurement thru Phil. Postal Stamp	n/a	n/a	n/a	3/4/2020		GOP-GAA 2020	4,000.00		4,000.00	
	NP-20-002- PROCUREMENT OF CHECK BOOK	Admin. Section	No	Negotiated Procurement thru Land Bank of the Phil.	n/a	n/a	n/a	3/4/2020		GOP-GAA 2020	6,000.00		6,000.00	
	20FE0003- SUPPLY OF MATERIALS FOR TRAFFIC SERVICE PAVEMENT & DRAINAGE MAINTENANCE ALONG NATIONAL ROAD AND BRIDGES-1ST QUARTER	Maintenanc Section	No	Competitive Bidding	2/26/2020 to 3/5/2020	3/19/2020	3/22/2020	3/25/2020		GOP-GAA 2020	3,500,000.00		3,500,000.00	

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Code PAP	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IAEB	Sub/Open o Bids	Notice of Award	Contract Signing		Total	MOD	CO	
	SVP-20-003 -DRUG TESTING	Various Section	No	Small Value Procurement	n/a	3/19/2020	3/22/2020	3/25/2020	GOP-GAA 2020	20,000.00		20,000.00	
	NP-20-004-PROCUREMENT OF MODIFIED DISBURSEMENT SYSTEM (MDS) Check Book	Admin. Section	No	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	4/18/2020	GOP-GAA 2020	4,000.00		4,000.00	
	20FE0004- SUPPLY OF MATERIALS FOR TRAFFIC SERVICE, PAVEMENT & DRAINAGE MAINTENANCE ALONG NATIONAL ROAD AND BRIDGES-2ND QUARTER	Maintenanc Section	No	Competitive Bidding	4/16/2020 to 4/24/2020	5/7/2020	5/10/2020	5/15/2020	GOP-GAA 2020	3,500,000.00		3,500,000.00	
	20FE0005- SUPPLY OF FUEL, OIL AND LUBRICANT FOR VARIOUS DPWH EQUIPMENT AND SERVICE VEHICLE	Maintenanc Section	No	Competitive Bidding	7/10-16/2020	7/31/2020	8/5/2020	8/8/2020	GOP-GAA 2020	1,500,000.00		1,500,000.00	
	20FE0006- PURCHASE OF SPARE PARTS FOR THE REPAIR & MAINTENANCE OF DPWH EQUIPMENT & SERVICE VEHICLE	Maintenanc Section	No	Competitive Bidding	7/2-9/2020	7/23/2020	7/26/2020	7/29/2020	GOP-GAA 2020	395,682.10		395,682.10	

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INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR 2020

Code PAP	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks Brief description Program/Project	
					Ads/Post of IAEB	Sub/ Open o Bids	Notice of Award	Contract Signing		Total	MOD		CO
	20FE0007 - PROCUREMENT OF OFFICE SUPPLIES FOR VARIOUS SECTIONS	Various Sections	No	Competitive Bidding	7/2-10/2020	7/23/2020	7/26/2020	7/29/2020	GOP-GAA 2020	2,500,000.00		2,500,000.00	
	20FE0008 - PURCHASE OF SURVEY EQUIPMENT AND ACCESSORIES FOR THE CONDUCT OF PRELIMINARY AND DETAILED ENGINEERING (PDE) ACTIVITIES	Planning Design Section	No	Competitive Bidding	10/14/2020 11/4/2020	11/4/2020	11/6/2020	11/8/2020	GOP-GAA 2020	2,400,000.00		2,400,000.00	
	20FE0009 - PURCHASE OF SPARE PARTS FOR THE REPAIR & MAINTENANCE OF DPWH EQUIPMENT AND SERVICES VEHICLE	Maint. Section	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	1,000,000.00		1,000,000.00	
	20FE0010 - SUPPLY OF MATERIALS FOR TRAFIC SERVICE PAVEMENT & BRIDGE MAINTENANCE ALONG NATIONAL ROADS AND BRIDGES (3RD QUARTER)	Maint. Section	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	3,500,000.00		3,500,000.00	
	20FE0011 - PURCHASE OF OFFICE SUPPLIES DPWH-CAM. SUR 1ST DEO, BARAS, CANAMAN CAMARINES SUR	Various Section	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	2,270,271.95		2,270,271.95	

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INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR 2020

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks Brief description Program/Project
					Ads/Post of IAEB	Sub/ Open o Bids	Notice of Award	Contract Signing	Total		MOD	CO		
PAP	20FE0012- PURCHASE OF OFFICE SUPPLIES MATERIALS & TOOLS FOR VARIOUS PLANNING AND DESIGN SECTION (PDS) APPLICATIONS (PMS, RBA & BMS), FY 2019 AND PURCHASE OF I.T EQUIPMENT AND ACCESSORIES FOR THE CONDUCT OF MULTI-YEAR PROGRAMMING & SCHEDULING (MYPs) TRAINING ENCHANCE- MENT AND DEVELOPMENT	Planning & Design Section	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	1,500,000.00		1,500,000.00		
	20FE0013- SUPPLY OF MATERIALS FOR TRAFFIC SERVICE PAVEMENT AND BRIDGE MAINTENANCE ALONG NATIONAL ROADS AND BIRDGES (4th Quarter)	Maint. Section	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	3,500,000.00		3,500,000.00		
	20FE0014- UNIFORM REQUIREMENTS OF ROAD SIDE MAINTENANCE WORKERS AND FIELD ENGINEERS	Maint. Section	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	400,000.00		400,000.00		
	20FE0015- PURCHASE OF I.T EQUIPMENT, DPWH-CAM. SUR 1ST DEO BARAS, CANAMAN CAMARINES SUR	Various Sections	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	2,467,990.00		2,467,990.00		

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INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR 2020

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IAEB	Sub/Open o Bids	Notice of Award	Contract Signing		Total	NOD	CO	
	20FE0016- PROCUREMENT OF EQUIPMENT AND TOOLS USE FOR MAINTENANCE OF NATIONAL ROADS AND BRIDGES CY 2020	Maint. Section	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	3,500,000.00		3,500,000.00	
	20FE0017- SUPPLY OF FUEL	Various Section	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	1,500,000.00		1,500,000.00	
	20FE0018- SUPPLY OF FUEL	Maint. Section		Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	2,000,000.00		2,000,000.00	
	20FE0019 - PURCHASE OF PAINTING MATERIALS, TOOLS, & OTHER HARDWARE MATERIALS FOR THE IMPROVEMENT OF OFFICE BUILDING	Maint. Section	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	3,000,000.00		3,000,000.00	
	20FE0020- PROCUREMENT OF ONE (1) UNIT LOADER, ONE (1) BACKHOE AND ONE UNIT UTILITY VEHICLE.	Maint. Section	No	Competitive Bidding	10/17-24/2020	11/5/2020	11/18/2020	11/28/2020	GOP-GAA 2020	10,400,000.00		10,400,000.00	


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