

**DPWH Regional Office No. IV-A Annual Procurement Plan for FY 2022 Goods and Services
(Revised for Third Quarter)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
A	Common Office Supplies									8,549,445.59	8,549,445.59	0.00	
	First Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 17, 2022	Jan. 19, 2022	GoP	2,766,117.63	2,766,117.63	0.00	To be purchased through PS
	Second Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr. 11, 2022	Apr. 13, 2022	GoP	1,807,075.60	1,807,075.60	0.00	To be purchased through PS
	Third Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul. 11, 2022	Jul. 13, 2022	GoP	2,065,381.69	2,065,381.69	0.00	To be purchased through PS
	Fourth Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct. 10, 2022	Oct. 12, 2022	GoP	1,910,870.67	1,910,870.67	0.00	To be purchased through PS
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
A	Office Equipment and Accessories									12,471,610.66	0.00	12,471,610.66	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	3,105,290.04	0.00	3,105,290.04	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	703,290.00	0.00	703,290.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	8,467,980.62	0.00	8,467,980.62	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	195,050.00	0.00	195,050.00	

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Chief, Procurement Staff

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	Office Supplies									2,700,179.63	2,700,179.63	0.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	421,920.00	421,920.00	0.00	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	316,585.00	316,585.00	0.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	1,600,689.63	1,600,689.63	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	360,985.00	360,985.00	0.00	
C	Audio and Visual Presentation and Composing Equipment									1,053,500.00	0.00	1,053,500.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	200,000.00	0.00	200,000.00	
	Second Quarter									0.00	0.00	0.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	552,500.00	0.00	552,500.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	301,000.00	0.00	301,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	Photographic or Filming or Video Equipment									1,589,400.00	0.00	1,589,400.00	
	First Quarter									0.00	0.00	0.00	
	Second Quarter									0.00	0.00	0.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	1,389,400.00	0.00	1,389,400.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	200,000.00	0.00	200,000.00	
E	Cleaning Equipment and Supplies									377,182.80	377,182.80	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	153,850.00	153,850.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	63,575.00	63,575.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	99,888.70	99,888.70	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	59,869.10	59,869.10	0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F	Paper Materials and Products									2,572,506.22	2,572,506.22	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	545,890.00	545,890.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	348,870.00	348,870.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	841,114.22	841,114.22	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	836,632.00	836,632.00	0.00	
G	Lighting and Fixtures and Accessories									80,000.00	80,000.00	0.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	80,000.00	80,000.00	0.00	
	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
H	Electrical Equipment and Components and Supplies									450,668.62	450,668.62	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	125,547.06	125,547.06	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	2,500.00	2,500.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	319,921.56	319,921.56	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	2,700.00	2,700.00	0.00	
I	Computer Supplies									858,000.00	858,000.00	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	200,000.00	200,000.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	428,000.00	428,000.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	230,000.00	230,000.00	0.00	

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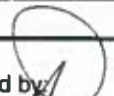
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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J	Common ICT Equipment									8,363,028.56	0.00	8,363,028.56	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	1,390,262.14	0.00	1,390,262.14	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	168,980.00	0.00	168,980.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	6,348,000.62	0.00	6,348,000.62	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	455,785.80	0.00	455,785.80	
K	Other Software									425,200.00	425,200.00	0.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	425,200.00	425,200.00	0.00	
	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L	Consumables									1,140,655.04	1,140,655.04	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 10, 2022	N/A	Jan. 24, 2022	Jan. 26, 2022	GoP	209,749.20	209,749.20	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 07, 2022	N/A	Mar. 21, 2022	Mar. 23, 2022	GoP	190,100.00	190,100.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 13, 2022	N/A	Jun. 27, 2022	Jun. 29, 2022	GoP	423,300.48	423,300.48	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 12, 2022	N/A	Sep. 26, 2022	Sep. 28, 2022	GoP	317,505.36	317,505.36	0.00	
M	Others									1,453,775,520.47	1,453,775,520.47	0.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 10, 2022	Jan. 30, 2022	Feb. 02, 2022	Feb. 03, 2022	GoP	33,168,621.00	33,168,621.00	0.00	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 07, 2022	Mar. 27, 2022	Mar. 30, 2022	Mar. 31, 2022	GoP	46,457,628.20	46,457,628.20	0.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 13, 2022	Jul. 03, 2022	Jul. 06, 2022	Jul. 07, 2022	GoP	1,361,508,648.07	1,361,508,648.07	0.00	
	Fourth Quarter	Regional Office	NO	Competitive Bidding	Sep. 12, 2022	Oct. 02, 2022	Oct. 05, 2022	Oct. 06, 2022	GoP	12,640,623.20	12,640,623.20	0.00	
TOTAL										1,484,406,897.59	1,470,929,358.37	23,477,539.22	

Prepared by: 
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