



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office XI,
R. Magsaysay Ave., corner Gov. Chavez St., Davao City

September 15, 2020

MEMORANDUM

FOR : **ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services

THRU : **MA. VICTORIA S. GREGORIO**
OIC-Director, Procurement Service

SUBJECT : Submission of Approved Consolidated Updated Annual Procurement Plan for Goods & Other Related Services for the 1st Semester of 2020 of Regional Office XI & various District Engineering Offices of Region XI

In compliance to the GPPB Resolution No. 11-2020 *re: deadline for the submission of FY 2020 APP (updated/Supplemental) Changes within the 1st Semester of FY 2020*, submitted herewith the attached Approved Consolidated Updated Annual Procurement Plan for Goods & Other Related Services for the 1st Semester of FY 2020 of Regional Office XI and various District Engineering Offices of Region XI.

For information/reference.


ALLAN S. BORROMEO, PhD, CESO III
Regional Director *9/16/2020* 
R11 MYM/ZMT/APL

Updated Annual Procurement Plan (APP) FY 2020 for the 1st Semester
Consolidated - Goods & Related Services - CY 2020

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Updated Annual Procurement Plan (APP) FY 2020 for the 1st Semester
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By

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Region XI, Davao City

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission / Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS	DPWH Regional Office XI & various Dist. Eng'g.. Offices Davao City										
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	95,415.96		95,415.96	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	30,213.94		30,213.94	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	178,213.94		178,213.94	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	60,213.94		60,213.94	
									364,057.78	-	364,057.78	
01101101	DISASTER CONTINGENCIES											
	1st Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	625,000.00		625,000.00		
	2nd Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	225,000.00		225,000.00		
	3rd Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	1,587,500.00		1,587,500.00		
	4th Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	2,312,500.00		2,312,500.00		
								4,750,000.00	-	4,750,000.00		
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	13,332,700.00		13,332,700.00		
	2nd Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	-		-		
	3rd Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	3,500,000.00		3,500,000.00		
	4th Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	21,300,000.00		21,300,000.00		
								38,132,700.00	-	38,132,700.00		
01101101	NETWORK / STRUCTURED CABLING											
	1st Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	382,200.00		382,200.00		
	2nd Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	-		-		
	3rd Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	5,975,385.68		5,975,385.68		
	4th Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	3,300,000.00		3,300,000.00		
								9,657,585.68	-	9,657,585.68		
01101101	UNFORESEEN EXPENDITURES											
	1st Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	4,036,732.12		4,036,732.12		
	2nd Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	4,637,588.37		4,637,588.37		
	3rd Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	39,746,292.05		39,746,292.05		
	4th Quarter	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	45,275,373.06		45,275,373.06		
								93,695,985.60	-	93,695,985.60		

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APPROVED BY:

ALLAN S. BORROMEEO, PhD, CESO III
Regional Director
Head of Procuring Entity