

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR

R. Magsaysay Ave., corner Gov. Chavez St., Davao City Regional Office XI,

September 15, 2020

## MEMORANDUM

FOR ARDELIZA R. MEDENILLA, MNSA, CESO I

Undersecretary for Support Services

IHRU . . MA. VICTORIA S. GREGORIO

OIC-Director, Procurement Service

SUBJECT Submission of Approved Consolidated Updated Annual Procurement Plan for Goods & Other Related Services for the 1st Semester of 2020 of Regional

Office XI & various District Engineering Offices of Region XI

Regional Office XI and various District Engineering Offices of Region XI. Procurement Plan for Goods & Other Related Services for the 1st Semester of FY 2020 of 2020, In compliance to the GPPB Resolution No. 11-2020 re: deadline for the submission of FY 2020 APP (updated/Supplemental) Changes within the 1<sup>st</sup> 2020, submitted herewith the attached Approved Consolidated the attached Approved Consolidated Semester Updated of FY Annual

For information/reference.

R11 MYM/CMT/APL Regional ALLANS. Director 9/16/2020

## Updated Annual Procurement Plan (APP) FY 2020 for the 1st Semester Consolidated - Goods & Related Services - CY 2020

	PROCUREMENT PROGRAM / PROJECT	PMO / End User		TENTATIV	/E PROCURE	MENT SCH	IEDULE		Estima	ted Budge	t (PhP)	REMARKS
Code (PAP)				Advertisement/ Post of IB	Bids	Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement of			onducted on					
	A AVAILABLE AT BROOKEN THE AT A TOTAL HOLD A				a quarterly	basis"						
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH Regional Office XI &										
01101101		various	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,241,411.73		3,241,411.73	
	2nd Quarter	Dist. Eng'g	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	4,860,418.78		4,860,418.78	
	3rd Quarter	Offices	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	8,012,843.64		8,012,843.64	
	4th Quarter	Davao City	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	10,059,588.98		10,059,588.98	
									26,174,263.13	•	26,174,263.13	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHAS											
	INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES	REGION XI										
01101101		DPWH	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	39,628,000.00		39,628,000.00	
	2nd Quarter	Regional	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	751,500.00		751,500.00	
	3rd Quarter	Office XI &	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	3,580,173.95		3,580,173.95	
	4th Quarter	various	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	2,769,195.35		2,769,195.35	
		Dist. Eng'g							46,728,869.30	-	46,728,869.30	
		Offices										
		Davao City										
01101101	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS			ļ								
01101101	1st Quarter		D. LE. DILE	411.2								
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	379,337.00		379,337.00	
	3rd Quarter		Public Bidding Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	927,961.00		927,961.00	
	4th Quarter	<b></b>	Public Bidding Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	3,317,716.02		3,317,716.02	
	4th Quarter		Public Blading	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	2,790,227.54		2,790,227.54	
									7,415,241.56	-	7,415,241.56	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
	Accessories; Household Equipment & Supplies)		D 11 B111									
	1st Quarter 2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	82,896,759.90		82,896,759.90	
	2nd Quarter  3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	89,316,951.17		89,316,951.17	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	69,414,862.52		69,414,862.52	
	HIII Qualici		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	59,769,819.78		59,769,819.78	
									301,398,393.37	-	301,398,393.37	
			0.1.4.15									
			Sub-total Page 1 >>						381,716,767.36		381,716,767.36	
<i>d.</i> /												

and

## Updated Annual Procurement Plan (APP) FY 2020 for the 1st Semester Consolidated - Goods & Related Services - CY 2020

			Consolidated - Goods & Re		/E PROCURE		EDULE		Estima	ted Budge	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / End User	Mode of Procurement	Advertisement/ Post of IB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement of			onducted on					
	INVENTORY / COMMON OFFICE OURS				a quarterly	basis"						
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)	DPWH										
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	4.1.01	4 1 01	000	10 000 075 51			
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr 1st Qtr	1st Qtr	GOP GOP	12,262,875.54		12,262,875.54	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr 1st Qtr	GOP	16,817,793.59		16,817,793.59	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr				39,191,230.47 41,488,721.95		39,191,230.47	
	TO SECULO	Offices	T ubite bloding	401 Q0	401 Q0	1st Qtr	1st Qtr	GOP	109,760,621.55		41,488,721.95	
		Davao City							109,760,621.55	-	109,760,621.55	
												<del>                                     </del>
01101101	AUDIO & VISUAL EQUIPMENT											
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP			-	<b></b>
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	600,000.00		600,000.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	1,434,000.00		1,434,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	2,100,000.00		2,100,000.00	
									4,134,000.00	-	4,134,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT											
01101101	1st Quarter	<b>-</b>	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	227 500 00		007 500 00	
	2nd Quarter	<del> </del>	Public Bidding	4th Qtr	4th Qtr				337,500.00	-	337,500.00	
	3rd Quarter	<del>                                     </del>	Public Bidding	4th Qtr	4th Qtr	1st Qtr 1st Qtr	1st Qtr 1st Qtr	GOP GOP	325,000.00 1,647,500.00		325,000.00	
	4th Quarter	<b>†</b>	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	2,243,000.00		1,647,500.00 2,243,000.00	
			T dollo bidding	401 Q0	401 Q0	151 (21)	1St Qti	GOF	4,553,000.00		4,553,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT	-										
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	3,191,901.40		3,191,901.40	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	75,000.00		75,000.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	10,500,000.00		10,500,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	5,075,000.00		5,075,000.00	
							751 54	30.	18,841,901.40		18,841,901.40	
01101101	INVENTORY/COMPUTER SUPPLIES				<b></b>			$\vdash$				
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	305,422.00		305,422.00	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	1,774,126.00		1,774,126.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	5,687,300.00		5,687,300.00	<b>-</b>
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	6,132,400.00		6,132,400.00	
								00.	13,899,248.00		13,899,248.00	
											, ,	
		+										
			Sub-total Page 2 >>					$\vdash$	151,188,770.95		151,188,770.95	
				İ					301,100,110.00		101,100,110.33	



## Updated Annual Procurement Plan (APP) FY 2020 for the 1st Semester Consolidated - Goods & Related Services - CY 2020

	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	TENTATI	/E PROCURE	MENT SCH	EDULE		Estima	REMARKS		
Code (PAP)		PMO / End User		Advertisement/ Post of IB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement of			onducted on					1
04404404	COMPLITED II T FOUIDMENT & ACCESSORIES				a quarterly	basis"						
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES  1st Quarter	DPWH	D. I.I. Division									
	2nd Quarter	Regional	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	8,682,971.00		8,682,971.00	
	3rd Quarter	Office XI &	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	8,942,360.25		8,942,360.25	
	4th Quarter	various	Public Bidding Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	46,251,156.37		46,251,156.37	
	Titl Quality	Dist. Eng'g	Public Blading	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	55,250,964.67		55,250,964.67	
		Offices		-					119,127,452.29		119,127,452.29	
		Davao City						-				
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	69,660,832.18		60,660,000,40	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	49,136,294.88		69,660,832.18	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	77,139,205.06		49,136,294.88 77,139,205.06	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	68,576,336.67		68,576,336.67	
		0.00			1	101 01	101 0(1)	001	264,512,668.79		264,512,668.79	
									204,012,000.10		204,312,000.19	
01101101	INVENTORY/COMMON COMMUNICATION SUPPLIES											
0.101101	1st Quarter		Public Bidding	4th Qtr	445 04-	1-4-04-	4-1-01-	000	10.000.00			
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr 4th Qtr	1st Qtr 1st Qtr	1st Qtr	GOP	40,000.00		40,000.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr 1st Qtr	GOP	122,400.00 685.000.00		122,400.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	715,000.00		685,000.00	
				Tui Qu	701 Q0	131 Q11	131 (21)	GOF	1,562,400.00	-	715,000.00 <b>1,562,400.00</b>	
01101101	HEAVY EQUIPMENT											
01101101	1st Quarter		D. LE. Dill.									
	2nd Quarter		Public Bidding Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	765,500.00		765,500.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	1,065,500.00		1,065,500.00	
	4th Quarter		Public Bidding	4th Qtr 4th Qtr	4th Qtr 4th Qtr	1st Qtr	1st Qtr	GOP	162,965,500.00		162,965,500.00	
			T dolle bidding	4(1) Q(1	4th Qtr	1st Qtr	1st Qtr	GOP	46,015,500.00 <b>210,812,000.00</b>		46,015,500.00	
									210,812,000.00	-	210,812,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	COR	25 000 20		05.005.55	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP GOP	25,000.00		25,000.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	225,000.00 2,797,109.70		225,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	3,091,076.62		2,797,109.70 3,091,076.62	
				101 00	701 00	101 0(1)	101 (41)	301	6,138,186.32		6,138,186.32	
									0,130,100.32		0,130,100.32	
			Sub-total Page 3 >>						602,152,707.40		602,152,707.40	
			L									



## Updated Annual Procurement Plan (APP) FY 2020 for the 1st Semester Consolidated - Goods & Related Services - CY 2020

	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	TENTATIV	/E PROCURE	EMENT SCI	HEDULE		Estima	ted Budge	t (PhP)	REMARKS
Code (PAP)		PMO / End User		Advertisement/ Post of IB	Submission / Opening of Bids	Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement of			conducted on					1
04404404	FUDNITUDE LENGUES				a quarterly	basis"						
01101101	FURNITURE and FIXTURES	DPWH										
	1st Quarter	Regional	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	18,295,685.00		18,295,685.00	
	2nd Quarter	Office XI &	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	2,716,060.00		2,716,060.00	
	3rd Quarter	various	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	15,507,258.45		15,507,258.45	
	4th Quarter	— Dist. Eng'g.	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	15,054,158.71		15,054,158.71	
		Offices							51,573,162.16	-	51,573,162.16	
		Davao City										
01101101	SAFETY & OCCUPATIONAL PRODUCTS				-		<del>                                     </del>	-				
	1st Quarter	<del>-</del>	Public Bidding	4th Qtr	4th Qtr	1ot Otr	104 04	COD	1.070.000 12			
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	4,670,309.10		4,670,309.10	
	3rd Quarter	+	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	1,500,000.00		1,500,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	14,314,287.12		14,314,287.12	
		<del></del>	1 dolle blading	4tii Qti	4th Qtr	1st Qtr	1st Qtr	GOP	12,153,186.93		12,153,186.93	
								-	32,637,783.15	•	32,637,783.15	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	522,560.00		522,560.00	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	1,158,925.00		1,158,925.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	3,548,086.44		3,548,086.44	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	3,869,840.18		3,869,840.18	
									9,099,411.62		9,099,411.62	
01101101	CONSUMABLES											
	1st Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	5,432,919.50		5,432,919.50	
	2nd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	5,405,582.50		5,405,582.50	
	3rd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	14,926,107.39		14,926,107.39	
	4th Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	17,208,062.86		17,208,062.86	
									42,972,672.25		42,972,672.25	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)					<u> </u>		-				
	1st Quarter	1	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	23,355,041.87	-	22 255 041 27	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,874,946.00		23,355,041.87	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	29,568,161.03	-	29,568,161.03	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	27,863,772.02		27,863,772.02	
					000	0(0	Turi Gett	551	91,661,920.92		91,661,920.92	
									- ,,- 5 ,,0 = 0.02		01,001,020.02	
			Sub-total Page 4>>						227,944,950.10	-	227,944,950.10	
				I		L						
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## Updated Annual Procurement Plan (APP) FY 2020 for the 1st Semester Consolidated - Goods & Related Services - CY 2020

	PROCUREMENT PROGRAM / PROJECT	PMO / End User	Mode of Procurement	TENTATIV	E PROCURE	MENT SCH	EDULE	Source of Funds	Estima	REMARKS		
Code (PAP)				Advertisement/ Post of IB	Submission / Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement of	•		onducted on					1
04404404	OUDVEY/NO FOUIDMENT A ACCESSORIES				a quarterly	basis"						
01101101	SURVEYING EQUIPMENT & ACCESSORIES	DPWH										
	1st Quarter 2nd Quarter	Regional	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	701,900.00		701,900.00	
	and Quarter  3rd Quarter	Office XI &	Public Bidding  Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	9,692,500.00		9,692,500.00	
	4th Quarter	various	Fublic bluding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	13,136,721.61		13,136,721.61	
	4th Quarter	Dist. Eng'g	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	41,239,897.96		41,239,897.96	
		Offices							64,771,019.57		64,771,019.57	
		Davao City										
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS	<u> </u>		<b> </b>								
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1ot Otr	1at Ot-	COR	050 000 00		050.005.55	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr 1st Qtr	1st Qtr 1st Qtr	GOP GOP	650,000.00	<b>-</b>	650,000.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	633,668.70		633,668.70	ļ
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	8,978,639.90 6,372,014.32		8,978,639.90	
			T dolle bidding	4111 Q11	4111 Q11	ISI QII	ISI QII	GUP	16,634,322.92		6,372,014.32	
				<del>                                     </del>	-			-	10,034,322.92		16,634,322.92	
01101101	SERVICES (Contract Services, Repair & Maintenance Services and Other											
01101101	Services)	l										
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	42,519,402.28		42,519,402.28	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	23,444,411.21		23,444,411.21	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	138,412,622.08		138,412,622.08	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	113,281,172.59		113,281,172.59	
							101 000	- 551	317,657,608.16		317,657,608.16	
											011,001,000.10	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	54,746,232.91		54,746,232.91	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	27,382,544.27		27,382,544.27	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	49,819,546.03		49,819,546.03	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	51,174,107.55		51,174,107.55	
									183,122,430.76	-	183,122,430.76	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
51101101	1st Quarter		Public Bidding	Ath Ot-	4th 01-	1-4-04	4-1-01	000	10.005.55			
	2nd Quarter		Public Bidding	4th Qtr 4th Qtr	4th Qtr 4th Qtr	1st Qtr	1st Qtr	GOP	43,085.20		43,085.20	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr 1st Qtr	1st Qtr 1st Qtr	GOP GOP	20,477,126.97		20,477,126.97	
	4th Quarter	<del>                                     </del>	Public Bidding	4th Qtr	4th Qtr 4th Qtr	1st Qtr	1st Qtr	GOP	28,249,963.00		28,249,963.00	
			I dono blodnig	401 Q0	401 Q0	isi Qir	ISI QIF	GUP	20,630,000.00 <b>69,400,175.17</b>		20,630,000.00	
				<u> </u>				$\vdash$	09,400,173.17	· ·	69,400,175.17	
				† · · · · · · · · · · · · · · · · · · ·								
			Sub-total Page 5 >>						651,585,556.58		651,585,556.58	
											, , , , , , , , , , , , , , , , , , , ,	

## Updated Annual Procurement Plan (APP) FY 2020 for the 1st Semester Consolidated - Goods & Related Services - CY 2020

	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	TENTATIV	/E PROCURE	MENT SCH	EDULE		Estima	REMARKS		
Code (PAP)		PMO / End User		Advertisement/ Post of IB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement of	-		onducted on					
	NEW COLUMN TO THE COLUMN TO TH				a quarterly	basis"						
01101101	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS	DPWH										
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	95,415.96		95,415,96	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	30,213.94		30,213.94	
	3rd Quarter	various	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	178,213.94		178,213.94	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	60,213.94		60,213.94	
		Offices Davao City							364,057.78		364,057.78	
		-		<del>                                     </del>	<del> </del>							
01101101	DISASTER CONTINGENCIES			<b>†</b>								
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	625,000.00		625.000.00	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	225,000.00		225,000.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	1,587,500.00		1,587,500.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	2,312,500.00		2,312,500.00	
				10.00	101 90	101 001	101 0(1)	001	4,750,000.00		4,750,000.00	
									4)1 00)000.00		4,730,000.00	
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	13,332,700.00		40 000 700 00	
	2nd Quarter	<del></del>	Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	13,332,700.00		13,332,700.00	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	3.500.000.00		3,500,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	21,300,000.00		21,300,000.00	
				Tur du	701 Q0	101 Q11	131 Q11	001	38,132,700.00		38,132,700.00	
01101101	NETWORK / STRUCTURED CABLING											
	1st Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	382,200.00		382,200.00	
	2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	5,975,385.68		5,975,385.68	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	3,300,000.00		3,300,000.00	
									9,657,585.68		9,657,585.68	
01101104	UNFORESEEN EXPENDITURES											
01101101		+	D. H. B. H.									
	1st Quarter 2nd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	4,036,732.12		4,036,732.12	
	3rd Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	4,637,588.37		4,637,588.37	
<b></b>	4th Quarter		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	39,746,292.05		39,746,292.05	
	THI QUARTE		Public Bidding	4th Qtr	4th Qtr	1st Qtr	1st Qtr	GOP	45,275,373.06		45,275,373.06	
									93,695,985.60	•	93,695,985.60	
			Sub-total Page 6 >>						146,600,329.06		146,600,329.06	
								1	.40,000,023.00		140,000,323.00	

and

### Updated Annual Procurement Plan (APP) FY 2020 for the 1st Semester Consolidated - Goods & Related Services - CY 2020

	PROCUREMENT PROGRAM / PROJECT			TENTATIV	E PROCURE	MENT SCH	EDULE		Estima	ted Budge	et (PhP)	REMARKS
Code (PAP)		PMO / End User		Advertisement/	Submission / Opening of	Notice of	Contract	Source of Funds	Total		Capital Outlay	(Brief Description of
		End door		Post of IB	Bids	Award	Signing	oi Fulius	(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procurement of	of goods and s	services is co	onducted on					1 Toject)
					a quarterly							<del> </del>
		DPWH										<del>                                     </del>
		Regional										
		Office XI &										
		various										
		Dist. Eng'g										
		Offices										
		Davao City										
		-										
								-				
		-										
		<del> </del>	BREAK	DOWN.								
			Sub-total Page 1 >>	l l					381,716,767.36		204 740 707 00	
			Sub-total Page 2 >>					$\vdash$	151,188,770.95	-	381,716,767.36 151,188,770.95	
			Sub-total Page 3 >>						602,152,707.40		602,152,707.40	
			Sub-total Page 4 >>						227,944,950.10	<del>-</del>	227,944,950.10	
			Sub-total Page 5 >>						651,585,556.58		651,585,556.58	
			Sub-total Page 6 >>						146,600,329.06		146,600,329.06	
			GRAND TOTAL >>>						2,161,189,081.45		2,161,189,081.45	
$\vdash$												
			TOTAL	BUDGET AMOU	INT >>>				2,161,189,081.45		2,161,189,081.45	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

Engineer IV Head, Procurement Unit

APPROVED BY:

Head of Procuring Entity