

Introduction:

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

APP-CSE 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with updated APP-CSE in the Modernized Philippine Government Accounting System (MPhilGAPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Service Code (UNSPSC).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGAPS and Download page of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) under the "What's New" tab for the detailed technical specifications and sample photo of the items.
- 4.0 For each item, add or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For each item, add or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 6.0 Once signed and approved by the agency's Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGAPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGAPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0952-9255199 (Smart) or email appsales@ps-dbm.gov.ph or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: EDUCATION REGIONAL OFFICE
Agency Code/LACS: PI08
Organization Type: National Government Agency (NGA)
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Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the Year							
			Jan	Feb	Mar	Q1	to answer	April	May	June	Q2	to answer	July	Aug				Sept	Q3	to answer	Oct	Nov	Dec	Q4
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																								
ALCOHOL OR ACTONE BASED ANTISEPTICS																								
1	1:10000 AL-604	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	50.45	0.00
2	1:20000 AL-603	ALCOHOL, Ethyl, 1 Galon	gallon	50	50	50	150	55,565.50	50	50	150	55,565.50	50	50	150	55,565.50	50	50	150	55,565.50	600	357.09	214,255.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
3	60121413-9-001	CLEANSOCK, 4x 8in	piece	100	100	100	300	10,548.00	100	100	300	10,548.00	100	100	300	10,548.00	100	100	300	10,548.00	1,200	35.16	42,192.00	
4	60121413-9-002	CLEANSOCK, Large size	piece	100	100	100	300	10,008.00	100	100	300	10,008.00	100	100	300	10,008.00	100	100	300	10,008.00	1,200	36.36	43,632.00	
5	60121534-9-001	ERASER, plastic/rubber	piece	50	50	50	150	1,259.00	50	50	150	1,259.00	50	50	150	1,259.00	50	50	150	1,259.00	600	8.36	4,995.00	
6	60121534-9-001	STION PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	22.40	0.00
7	60121534-9-004	STION PEN, Fine Tip, Black	piece	500	500	500	1500	6,738.00	500	500	1500	6,738.00	500	500	1500	6,738.00	500	500	1500	6,738.00	6000	44.72	268,320.00	
8	60121534-9-002	STION PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121534-9-003	STION PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
10	60121534-9-006	STION PEN, Medium Tip, Blue	piece	500	500	500	1500	6,738.00	500	500	1500	6,738.00	500	500	1500	6,738.00	500	500	1500	6,738.00	6000	44.72	268,320.00	
11	60121534-9-008	STION PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121534-9-003	STION PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
13	60121534-9-006	STION PEN, Fine Tip, Red	piece	20	20	20	60	2,745.60	20	20	60	2,745.60	20	20	60	2,745.60	20	20	60	2,745.60	240	45.36	10,920.00	
14	60121534-9-009	STION PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121534-9-001	WRITING PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
16	49121517-00-003	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	23,625.50	0.00
17	49110349-44-001	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																								
18	35111024-81-402	BATTERY, dry cell, 650 MA	pack	100	100	100	300	6,147.00	100	100	300	6,147.00	100	100	300	6,147.00	100	100	300	6,147.00	1,200	20.49	24,588.00	
19	35111024-81-401	BATTERY, dry cell, 450 MA	pack	100	100	100	300	5,507.00	100	100	300	5,507.00	100	100	300	5,507.00	100	100	300	5,507.00	1,200	18.34	22,008.00	
CLEANING EQUIPMENT AND SUPPLIES																								
20	47138124-44-001	ATM RESENER	can	50	50	50	150	13,096.50	50	50	150	13,096.50	50	50	150	13,096.50	50	50	150	13,096.50	600	87.31	52,386.00	
21	47138048-50-001	BROOM (Wide Tangle)	piece	50	50	50	150	18,720.00	50	50	150	18,720.00	50	50	150	18,720.00	50	50	150	18,720.00	600	121.80	74,088.00	
22	47138048-50-101	BROOM (Wide Tangle)	piece	50	50	50	150	3,900.00	50	50	150	3,900.00	50	50	150	3,900.00	50	50	150	3,900.00	600	26.00	15,600.00	
23	47138048-50-001	CLEANER, Toilet Bowl and Urinal	bottle	100	100	100	300	12,480.00	100	100	300	12,480.00	100	100	300	12,480.00	100	100	300	12,480.00	1,200	41.60	49,920.00	
24	47138054-00-001	CLEANER, Scouring Powder	plastic	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	47138111-00-602	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
26	47138111-00-602	DETERGENT POWDER, all purpose	pack	100	100	100	300	16,224.00	100	100	300	16,224.00	100	100	300	16,224.00	100	100	300	16,224.00	1,200	54.08	64,896.00	
27	47138054-60-001	DISINFECTANT SPRAY	can	100	100	100	300	41,967.00	100	100	300	41,967.00	100	100	300	41,967.00	100	100	300	41,967.00	1,200	139.89	167,868.00	
28	47138054-60-001	CURT PAN	piece	20	20	20	60	2,880.00	20	20	60	2,880.00	20	20	60	2,880.00	20	20	60	2,880.00	240	46.80	11,232.00	
29	47138054-60-003	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	300.76	0.00
30	47138054-60-001	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	141.39	0.00

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	in amount	April	May	June	Q2	in amount	July	Aug	Sept	Q3	in amount	Oct				Nov	Dec	Q4	in amount	
31	710312-14-01	HAND SOAP, liquid, 500ml	bottle	110	130	100	340	12,985.00	100	100	100	300	12,985.00	100	100	100	300	12,985.00	100	100	100	300	12,985.00	1,200	42.05	51,540.00
32	471204-14-01	HOP BUCKET	unit	5	5	5	15	34,520.00	5	5	5	15	34,520.00	5	5	5	15	34,520.00	5	5	5	15	34,520.00	60	2,286.00	137,280.00
33	471201-14-01	RAGS	box	100	100	100	300	20,841.00	100	100	100	300	20,841.00	100	100	100	300	20,841.00	100	100	100	300	20,841.00	1,200	69.47	83,364.00
34	471302-14-01	SCISSOR PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	471201-14-04	TRASHBAG, XL size	roll/pack	50	50	50	150	19,500.00	50	50	50	150	19,500.00	50	50	50	150	19,500.00	50	50	50	150	19,500.00	600	130.00	78,000.00
36	471210-14-05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	471210-14-06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	471210-14-06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	471210-14-01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
COLOR COMPOUNDS AND DISPENSERS																										
39	1217103-14-01	INK, for stamp pad	cube	20	20	20	60	1,777.40	30	20	20	60	1,777.40	20	20	20	60	1,777.40	20	20	20	60	1,777.40	240	28.79	6,909.60
CONSUMER ELECTRONICS																										
40	526155-14-02	DIGITAL VOICE RECORDER	unit	5	0	0	5	36,695.80	0	5	0	5	36,695.80	5	0	0	5	36,695.80	0	5	0	5	36,695.80	20	7,339.16	146,783.20
FILMS																										
41	1311100-14-01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	1311100-14-02	CARBON FILM, Large size	box	10	0	0	10	3,518.30	10	0	0	10	3,518.30	10	0	0	10	3,518.30	10	0	0	10	3,518.30	40	351.83	14,073.20
FIRE FIGHTING EQUIPMENT																										
43	4619101-14-01	FIRE EXTINGUISHER, dry chemical	unit	50	0	0	50	57,200.00	0	0	0	0	0.00	50	0	0	50	57,200.00	0	0	0	0	0.00	100	1,144.00	114,400.00
FLAG OR ACCESSORIES																										
44	5012102-14-01	PHILIPPINE NATIONAL FLAG	piece	5	5	5	15	4,272.60	5	5	5	15	4,272.60	5	5	5	15	4,272.60	5	5	5	15	4,272.60	60	204.84	17,090.40
FURNITURE AND FURNISHINGS																										
45	5610104-14-01	MONOBLOC CHAIR, large	piece	100	0	0	100	34,112.00	100	0	0	100	34,112.00	100	0	0	100	34,112.00	100	0	0	100	34,112.00	400	341.12	136,448.00
46	5610104-14-01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	401004-14-01	ELECTRIC FAN, ceiling mount, auto type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	401004-14-01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	401004-14-01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	401004-14-01	ELECTRIC FAN, wall mount	unit	10	0	0	10	9,016.80	10	0	0	10	9,016.80	10	0	0	10	9,016.80	10	0	0	10	9,016.80	40	901.68	36,067.20
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	4311101-14-01	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	4311101-14-01	DESKTOP, for High-Range Users	unit	20	20	20	60	2,545,424.00	20	20	20	60	2,545,424.00	20	20	20	60	2,545,424.00	20	20	20	60	2,545,424.00	240	42,960.40	10,173,696.00
53	431002-14-01	EXTERNAL HARD DRIVE	unit	20	20	20	60	180,897.60	20	20	20	60	180,897.60	20	20	20	60	180,897.60	20	20	20	60	180,897.60	240	3014.96	723,590.40
54	43100101-14-01	FLASH DRIVE	piece	100	100	100	300	46,822.00	100	100	100	300	46,822.00	100	100	100	300	46,822.00	100	100	100	300	46,822.00	1,200	152.74	183,288.00
55	43101101-14-01	LAPTOP COMPUTER, for High-Range Users	unit	20	20	20	60	2,545,424.00	20	20	20	60	2,545,424.00	20	20	20	60	2,545,424.00	20	20	20	60	2,545,424.00	240	42,960.40	10,173,696.00
56	43101101-14-01	LAPTOP COMPUTER, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	43101101-14-01	COMPUTER MOUSE, wireless	unit	50	50	50	150	24,288.00	50	50	50	150	24,288.00	50	50	50	150	24,288.00	50	50	50	150	24,288.00	600	161.92	97,152.00
58	43101101-14-01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	501002-14-01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	501002-14-01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	13100101-14-01	GLUE, all-purpose	bottle	100	100	100	300	18,642.80	100	100	100	300	18,642.80	100	100	100	300	18,642.80	100	100	100	300	18,642.80	1,200	62.14	74,568.00
62	131004-14-01	STAPLE WIRE, heavy duty (punch type), 21/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	131004-14-01	STAPLE WIRE, standard	box	100	100	100	300	7,128.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	1,200	23.76	28,512.00
64	131002-14-01	TAPES, electrical	roll	50	50	50	150	2,917.50	50	50	50	150	2,917.50	50	50	50	150	2,917.50	50	50	50	150	2,917.50	600	19.45	11,670.00
65	131002-14-01	TAPES, marking, 24mm	roll	100	100	100	300	16,794.00	100	100	100	300	16,794.00	100	100	100	300	16,794.00	100	100	100	300	16,794.00	1,200	35.68	42,816.00
66	131002-14-01	TAPES, marking, 48mm	roll	100	100	100	300	36,348.00	100	100	100	300	36,348.00	100	100	100	300	36,348.00	100	100	100	300	36,348.00	1,200	121.16	145,392.00
67	131002-14-01	TAPES, packing, 48mm	roll	100	100	100	300	6,708.00	100	100	100	300	6,708.00	100	100	100	300	6,708.00	100	100	100	300	6,708.00	1,200	22.36	26,832.00
68	131002-14-01	TAPES, transparent, 24mm	roll	100	100	100	300	5,394.00	100	100	100	300	5,394.00	100	100	100	300	5,394.00	100	100	100	300	5,394.00	1,200	17.68	21,216.00
69	131002-14-01	TAPES, transparent, 48mm	roll	100	100	100	300	6,771.00	100	100	100	300	6,771.00	100	100	100	300	6,771.00	100	100	100	300	6,771.00	1,200	22.57	27,084.00
70	131002-14-01	TAPES, plastic	roll	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	10	10	30	1,998.60	120	66.62	7,994.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	411102-14-01	RULER, plastic, 450mm	piece	20	20	20	60	1,195.80	20	20	20	60	1,195.80	20	20	20	60	1,195.80	20	20	20	60	1,195.80	240	19.63	4,763.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	4412102-14-01	BALD, for general purpose safety with	size	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	441002-14-01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1
741	44120378-BD10	BINDING RING/COB, paper, 22 mm	bundle	0	0	0	0	0	0.00	0	0	0	0	0	0	0	259.89
75	44101607-CA-01	CALCULATOR, Compact	unit	10	10	10	30	7,073.10	10	10	10	30	7,073.10	10	10	30	259.77
76	44121013-CH-01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	26.92
77	44121015-FR-021	CLIP, backfold, 15mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
78	44121015-FR-022	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
79	44121015-FR-023	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
80	44121015-FR-024	CLIP, backfold, 39mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
81	44121015-FR-025	CLIP, backfold, 45mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
82	44121015-FR-026	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
83	44121015-FR-027	CLIP, backfold, 55mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
84	44121015-FR-028	CLIP, backfold, 60mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
85	44121015-FR-029	CLIP, backfold, 65mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
86	44121015-FR-030	CLIP, backfold, 70mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
87	44121015-FR-031	CLIP, backfold, 75mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
88	44121015-FR-032	CLIP, backfold, 80mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
89	44121015-FR-033	CLIP, backfold, 85mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
90	44121015-FR-034	CLIP, backfold, 90mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
91	44121015-FR-035	CLIP, backfold, 95mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
92	44121015-FR-036	CLIP, backfold, 100mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
93	44121015-FR-037	CLIP, backfold, 105mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
94	44121015-FR-038	CLIP, backfold, 110mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
95	44121015-FR-039	CLIP, backfold, 115mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
96	44121015-FR-040	CLIP, backfold, 120mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
97	44121015-FR-041	CLIP, backfold, 125mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
98	44121015-FR-042	CLIP, backfold, 130mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
99	44121015-FR-043	CLIP, backfold, 135mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
100	44121015-FR-044	CLIP, backfold, 140mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
101	44121015-FR-045	CLIP, backfold, 145mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
102	44121015-FR-046	CLIP, backfold, 150mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
103	44121015-FR-047	CLIP, backfold, 155mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
104	44121015-FR-048	CLIP, backfold, 160mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
105	44121015-FR-049	CLIP, backfold, 165mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
106	44121015-FR-050	CLIP, backfold, 170mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
107	44121015-FR-051	CLIP, backfold, 175mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
108	44121015-FR-052	CLIP, backfold, 180mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
109	44121015-FR-053	CLIP, backfold, 185mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
110	44121015-FR-054	CLIP, backfold, 190mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
111	44121015-FR-055	CLIP, backfold, 195mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
112	44121015-FR-056	CLIP, backfold, 200mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
113	44121015-FR-057	CLIP, backfold, 205mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
114	44121015-FR-058	CLIP, backfold, 210mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
115	44121015-FR-059	CLIP, backfold, 215mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
116	44121015-FR-060	CLIP, backfold, 220mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
117	44121015-FR-061	CLIP, backfold, 225mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
118	44121015-FR-062	CLIP, backfold, 230mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
119	44121015-FR-063	CLIP, backfold, 235mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
120	44121015-FR-064	CLIP, backfold, 240mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
121	44121015-FR-065	CLIP, backfold, 245mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
122	44121015-FR-066	CLIP, backfold, 250mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
123	44121015-FR-067	CLIP, backfold, 255mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
124	44121015-FR-068	CLIP, backfold, 260mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
125	44121015-FR-069	CLIP, backfold, 265mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
126	44121015-FR-070	CLIP, backfold, 270mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
127	44121015-FR-071	CLIP, backfold, 275mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
128	44121015-FR-072	CLIP, backfold, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
129	44121015-FR-073	CLIP, backfold, 285mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
130	44121015-FR-074	CLIP, backfold, 290mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
131	44121015-FR-075	CLIP, backfold, 295mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
132	44121015-FR-076	CLIP, backfold, 300mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
133	44121015-FR-077	CLIP, backfold, 305mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
134	44121015-FR-078	CLIP, backfold, 310mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
135	44121015-FR-079	CLIP, backfold, 315mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
136	44121015-FR-080	CLIP, backfold, 320mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
137	44121015-FR-081	CLIP, backfold, 325mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
138	44121015-FR-082	CLIP, backfold, 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
139	44121015-FR-083	CLIP, backfold, 335mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
140	44121015-FR-084	CLIP, backfold, 340mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
141	44121015-FR-085	CLIP, backfold, 345mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
142	44121015-FR-086	CLIP, backfold, 350mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
143	44121015-FR-087	CLIP, backfold, 355mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
144	44121015-FR-088	CLIP, backfold, 360mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
145	44121015-FR-089	CLIP, backfold, 365mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
146	44121015-FR-090	CLIP, backfold, 370mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
147	44121015-FR-091	CLIP, backfold, 375mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
148	44121015-FR-092	CLIP, backfold, 380mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
149	44121015-FR-093	CLIP, backfold, 385mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
150	44121015-FR-094	CLIP, backfold, 390mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
151	44121015-FR-095	CLIP, backfold, 395mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
152	44121015-FR-096	CLIP, backfold, 400mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
153	44121015-FR-097	CLIP, backfold, 405mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
154	44121015-FR-098	CLIP, backfold, 410mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00
155	44121015-FR-099	CLIP, backfold, 415mm	box	0	0	0	0	0.00	0	0	0	0</					

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan												Feb														
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
128	14111505-F4-L2	COMPUTER CONTINUOUS FORM, 1 Pp, 20mm x 27mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	
129	14111514-F4-502	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	
130	14111514-F4-504	NOTEPAD, stick-on, 76mm x 108mm	pad	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	
131	14111514-F4-503	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	
132	14111514-F4-302	STENO NOTEBOOK	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	
133	14111507-F4-941	PAPER, MULTICOPI A4	ream	1000	1000	1000	3000	641,400.00	1000	1000	1000	3000	641,400.00	1000	1000	1000	3000	641,400.00	1000	1000	1000	3000	641,400.00	1000	1000	1000	3000	641,400.00	
134	14111507-F4-942C	PAPER, MULTICOPI LEGAL	ream	500	500	500	1500	349,440.00	500	500	500	1500	349,440.00	500	500	500	1500	349,440.00	500	500	500	1500	349,440.00	500	500	500	1500	349,440.00	
135	14111507-F4-921	PAPER, MULTICOPI A4	ream	300	300	300	900	123,960.00	300	300	300	900	123,960.00	300	300	300	900	123,960.00	300	300	300	900	123,960.00	300	300	300	900	123,960.00	
136	14111507-F4-922	PAPER, MULTICOPI LEGAL	ream	200	200	200	600	85,346.00	200	200	200	600	85,346.00	200	200	200	600	85,346.00	200	200	200	600	85,346.00	200	200	200	600	85,346.00	
137	14111514-F4-803	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
138	14111503-F4-911	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
139	14111514-F4-821	RECORD BOOK, 300 PAGES	book	150	150	150	450	41,265.00	150	150	150	450	41,265.00	150	150	150	450	41,265.00	150	150	150	450	41,265.00	150	150	150	450	41,265.00	
140	14111514-F4-802	RECORD BOOK, 500 PAGES	book	100	100	100	300	37,286.00	100	100	100	300	37,286.00	100	100	100	300	37,286.00	100	100	100	300	37,286.00	100	100	100	300	37,286.00	
141	14111504-F4-794	TISSUE, INTERFOLDED PAPER TOWEL	pack	100	110	110	300	101,400.00	100	100	100	300	101,400.00	100	100	100	300	101,400.00	100	100	100	300	101,400.00	100	100	100	300	101,400.00	
142	14111504-F4-792	TOILET TISSUE PAPER, 2 Pp	pack	100	100	100	300	29,952.00	100	100	100	300	29,952.00	100	100	100	300	29,952.00	100	100	100	300	29,952.00	100	100	100	300	29,952.00	
PERFUMES OR COLOGNES OR FRAGRANCES																													
143	52131026-F4-321	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
PESTICIDES OR PEST REPELLENTS																													
144	101019156-F4-441	INSECTICIDE	can	50	50	50	150	20,094.00	50	50	50	150	20,094.00	50	50	50	150	20,094.00	50	50	50	150	20,094.00	50	50	50	150	20,094.00	
PRINTED PUBLICATIONS																													
145	550101254-F4-471	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 518) and its	book	5	0	0	5	186.05	5	0	0	5	186.05	5	0	0	5	186.05	5	0	0	5	186.05	5	0	0	5	186.05	
PRINTERS OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																													
1	44030304-F4-005	PLAIN CARTRIDGE, BROTHER BR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
2	44030307-F4-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
3	44030305-F4-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
4	44030305-F4-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
5	44030305-F4-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
6	44030305-F4-817	INK CARTRIDGE, EPSON C13T64100 (T641), Black	cart	100	100	100	300	66,570.00	100	100	100	300	66,570.00	100	100	100	300	66,570.00	100	100	100	300	66,570.00	100	100	100	300	66,570.00	
7	44030305-F4-17	INK CARTRIDGE, EPSON C13T64200 (T642), Cyan	cart	50	50	50	150	36,530.00	50	50	50	150	36,530.00	50	50	50	150	36,530.00	50	50	50	150	36,530.00	50	50	50	150	36,530.00	
8	44030305-F4-17	INK CARTRIDGE, EPSON C13T64300 (T643), Magenta	cart	50	50	50	150	36,530.00	50	50	50	150	36,530.00	50	50	50	150	36,530.00	50	50	50	150	36,530.00	50	50	50	150	36,530.00	
9	44030305-F4-17	INK CARTRIDGE, EPSON C13T64400 (T644), Yellow	cart	50	50	50	150	36,530.00	50	50	50	150	36,530.00	50	50	50	150	36,530.00	50	50	50	150	36,530.00	50	50	50	150	36,530.00	
10	44030305-F4-040	INK CARTRIDGE, HP C8704A (HP804), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
11	44030304-F4-180	INK CARTRIDGE, HP C8704A (HP804), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
12	44030304-F4-009	INK CARTRIDGE, HP C9511A (HP91), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
13	44030304-F4-110	INK CARTRIDGE, HP C9512A (HP92), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
14	44030305-F4-17	INK CARTRIDGE, HP C8404A (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
15	44030305-F4-17	INK CARTRIDGE, HP C8404A (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
16	44030305-F4-00	INK CARTRIDGE, HP C8702A (HP920), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
17	44030305-F4-040	INK CARTRIDGE, HP C8703A (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
18	44030305-F4-180	INK CARTRIDGE, HP C8704A (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
19	44030305-F4-040	INK CARTRIDGE, HP C8705A (HP921), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
20	44030305-F4-00	INK CARTRIDGE, HP C8706A (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
21	44030305-F4-170	INK CARTRIDGE, HP C8707A (HP921), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
22	44030305-F4-040	INK CARTRIDGE, HP C8708A (HP922), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
23	44030305-F4-040	INK CARTRIDGE, HP C8709A (HP923), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
24	44030305-F4-040	INK CARTRIDGE, HP C8710A (HP924), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
25	44030305-F4-180	INK CARTRIDGE, HP C8711A (HP925), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
26	44030305-F4-006	INK CARTRIDGE, HP C8712A (HP926), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
27	44030305-F4-176	INK CARTRIDGE, HP C8713A (HP927), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	
28	44030305-F4-033	INK CARTRIDGE, HP C2107A (HP578), Black	cart																										

Item & Specifications		Unit of Measure		Monthly Quantity Requirement												Total Quantity for the year		Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Item	Specifications	Unit of Measure	Min	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Q51	Q52	Q53	Q54	Q55	Q56	Q57	Q58	Q59	Q60	Q61	Q62	Q63	Q64	Q65	Q66	Q67	Q68	Q69	Q70	Q71	Q72	Q73	Q74	Q75	Q76	Q77	Q78	Q79	Q80	Q81	Q82	Q83	Q84	Q85	Q86	Q87	Q88	Q89	Q90	Q91	Q92	Q93	Q94	Q95	Q96	Q97	Q98	Q99	Q100	Q101	Q102	Q103	Q104	Q105	Q106	Q107	Q108	Q109	Q110	Q111	Q112	Q113	Q114	Q115	Q116	Q117	Q118	Q119	Q120	Q121	Q122	Q123	Q124	Q125	Q126	Q127	Q128	Q129	Q130	Q131	Q132	Q133	Q134	Q135	Q136	Q137	Q138	Q139	Q140	Q141	Q142	Q143	Q144	Q145	Q146	Q147	Q148	Q149	Q150	Q151	Q152	Q153	Q154	Q155	Q156	Q157	Q158	Q159	Q160	Q161	Q162	Q163	Q164	Q165	Q166	Q167	Q168	Q169	Q170	Q171	Q172	Q173	Q174	Q175	Q176	Q177	Q178	Q179	Q180	Q181	Q182	Q183	Q184	Q185	Q186	Q187	Q188	Q189	Q190	Q191	Q192	Q193	Q194	Q195	Q196	Q197	Q198	Q199	Q200	Q201	Q202	Q203	Q204	Q205	Q206	Q207	Q208	Q209	Q210	Q211	Q212	Q213	Q214	Q215	Q216	Q217	Q218	Q219	Q220	Q221	Q222	Q223	Q224	Q225	Q226	Q227	Q228	Q229	Q230	Q231	Q232	Q233	Q234	Q235	Q236	Q237	Q238	Q239	Q240	Q241	Q242	Q243	Q244	Q245	Q246	Q247	Q248	Q249	Q250	Q251	Q252	Q253	Q254	Q255	Q256	Q257	Q258	Q259	Q260	Q261	Q262	Q263	Q264	Q265	Q266	Q267	Q268	Q269	Q270	Q271	Q272	Q273	Q274	Q275	Q276	Q277	Q278	Q279	Q280	Q281	Q282	Q283	Q284	Q285	Q286	Q287	Q288	Q289	Q290	Q291	Q292	Q293	Q294	Q295	Q296	Q297	Q298	Q299	Q300	Q301	Q302	Q303	Q304	Q305	Q306	Q307	Q308	Q309	Q310	Q311	Q312	Q313	Q314	Q315	Q316	Q317	Q318	Q319	Q320	Q321	Q322	Q323	Q324	Q325	Q326	Q327	Q328	Q329	Q330	Q331	Q332	Q333	Q334	Q335	Q336	Q337	Q338	Q339	Q340	Q341	Q342	Q343	Q344	Q345	Q346	Q347	Q348	Q349	Q350	Q351	Q352	Q353	Q354	Q355	Q356	Q357	Q358	Q359	Q360	Q361	Q362	Q363	Q364	Q365	Q366	Q367	Q368	Q369	Q370	Q371	Q372	Q373	Q374	Q375	Q376	Q377	Q378	Q379	Q380	Q381	Q382	Q383	Q384	Q385	Q386	Q387	Q388	Q389	Q390	Q391	Q392	Q393	Q394	Q395	Q396	Q397	Q398	Q399	Q400	Q401	Q402	Q403	Q404	Q405	Q406	Q407	Q408	Q409	Q410	Q411	Q412	Q413	Q414	Q415	Q416	Q417	Q418	Q419	Q420	Q421	Q422	Q423	Q424	Q425	Q426	Q427	Q428	Q429	Q430	Q431	Q432	Q433	Q434	Q435	Q436	Q437	Q438	Q439	Q440	Q441	Q442	Q443	Q444	Q445	Q446	Q447	Q448	Q449	Q450	Q451	Q452	Q453	Q454	Q455	Q456	Q457	Q458	Q459	Q460	Q461	Q462	Q463	Q464	Q465	Q466	Q467	Q468	Q469	Q470	Q471	Q472	Q473	Q474	Q475	Q476	Q477	Q478	Q479	Q480	Q481	Q482	Q483	Q484	Q485	Q486	Q487	Q488	Q489	Q490	Q491	Q492	Q493	Q494	Q495	Q496	Q497	Q498	Q499	Q500	Q501	Q502	Q503	Q504	Q505	Q506	Q507	Q508	Q509	Q510	Q511	Q512	Q513	Q514	Q515	Q516	Q517	Q518	Q519	Q520	Q521	Q522	Q523	Q524	Q525	Q526	Q527	Q528	Q529	Q530	Q531	Q532	Q533	Q534	Q535	Q536	Q537	Q538	Q539	Q540	Q541	Q542	Q543	Q544	Q545	Q546	Q547	Q548	Q549	Q550	Q551	Q552	Q553	Q554	Q555	Q556	Q557	Q558	Q559	Q560	Q561	Q562	Q563	Q564	Q565	Q566	Q567	Q568	Q569	Q570	Q571	Q572	Q573	Q574	Q575	Q576	Q577	Q578	Q579	Q580	Q581	Q582	Q583	Q584	Q585	Q586	Q587	Q588	Q589	Q590	Q591	Q592	Q593	Q594	Q595	Q596	Q597	Q598	Q599	Q600	Q601	Q602	Q603	Q604	Q605	Q606	Q607	Q608	Q609	Q610	Q611	Q612	Q613	Q614	Q615	Q616	Q617	Q618	Q619	Q620	Q621	Q622	Q623	Q624	Q625	Q626	Q627	Q628	Q629	Q630	Q631	Q632	Q633	Q634	Q635	Q636	Q637	Q638	Q639	Q640	Q641	Q642	Q643	Q644	Q645	Q646	Q647	Q648	Q649	Q650	Q651	Q652	Q653	Q654	Q655	Q656	Q657	Q658	Q659	Q660	Q661	Q662	Q663	Q664	Q665	Q666	Q667	Q668	Q669	Q670	Q671	Q672	Q673	Q674	Q675	Q676	Q677	Q678	Q679	Q680	Q681	Q682	Q683	Q684	Q685	Q686	Q687	Q688	Q689	Q690	Q691	Q692	Q693	Q694	Q695	Q696	Q697	Q698	Q699	Q700	Q701	Q702	Q703	Q704	Q705	Q706	Q707	Q708	Q709	Q710	Q711	Q712	Q713	Q714	Q715	Q716	Q717	Q718	Q719	Q720	Q721	Q722	Q723	Q724	Q725	Q726	Q727	Q728	Q729	Q730	Q731	Q732	Q733	Q734	Q735	Q736	Q737	Q738	Q739	Q740	Q741	Q742	Q743	Q744	Q745	Q746	Q747	Q748	Q749	Q750	Q751	Q752	Q753	Q754	Q755	Q756	Q757	Q758	Q759	Q760	Q761	Q762	Q763	Q764	Q765	Q766	Q767	Q768	Q769	Q770	Q771	Q772	Q773	Q774	Q775	Q776	Q777	Q778	Q779	Q780	Q781	Q782	Q783	Q784	Q785	Q786	Q787	Q788	Q789	Q790	Q791	Q792	Q793	Q794	Q795	Q796	Q797	Q798	Q799	Q800	Q801	Q802	Q803	Q804	Q805	Q806	Q807	Q808	Q809	Q810	Q811	Q812	Q813	Q814	Q815	Q816	Q817	Q818	Q819	Q820	Q821	Q822	Q823	Q824	Q825	Q826	Q827	Q828	Q829	Q830	Q831	Q832	Q833	Q834	Q835	Q836	Q837	Q838	Q839	Q840	Q841	Q842	Q843	Q844	Q845	Q846	Q847	Q848	Q849	Q850	Q851	Q852	Q853	Q854	Q855	Q856	Q857	Q858	Q859	Q860	Q861	Q862	Q863	Q864	Q865	Q866	Q867	Q868	Q869	Q870	Q871	Q872	Q873	Q874	Q875	Q876	Q877	Q878	Q879	Q880	Q881	Q882	Q883	Q884	Q885	Q886	Q887	Q888	Q889	Q890	Q891	Q892	Q893	Q894	Q895	Q896	Q897	Q898	Q899	Q900	Q901	Q902	Q903	Q904	Q905	Q906	Q907	Q908	Q909	Q910	Q911	Q912	Q913	Q914	Q915	Q916	Q917	Q918	Q919	Q920	Q921	Q922	Q923	Q924	Q925	Q926	Q927	Q928	Q929	Q930	Q931	Q932	Q933	Q934	Q935	Q936	Q937	Q938	Q939	Q940	Q941	Q942	Q943	Q944	Q945	Q946	Q947	Q948	Q949	Q950	Q951	Q952	Q953	Q954	Q955	Q956	Q957	Q958	Q959	Q960	Q961	Q962	Q963	Q964	Q965	Q966	Q967	Q968	Q969	Q970	Q971	Q972	Q973	Q974	Q975	Q976	Q977	Q978	Q979	Q980	Q981	Q982	Q983	Q984	Q985	Q986	Q987	Q988	Q989	Q990	Q991	Q992	Q993	Q994	Q995	Q996	Q997	Q998	Q999	Q1000	Q1001	Q1002	Q1003	Q1004	Q1005	Q1006	Q1007	Q1008	Q1009	Q1010	Q1011	Q1012	Q1013	Q1014	Q1015	Q1016	Q1017	Q1018	Q1019	Q1020	Q1021	Q1022	Q1023	Q1024	Q1025	Q1026	Q1027	Q1028	Q1029	Q1030	Q1031	Q1032	Q1033	Q1034	Q1035	Q1036	Q1037	Q1038	Q1039	Q1040	Q1041	Q1042	Q1043	Q1044	Q1045	Q1046	Q1047	Q1048	Q1049	Q1050	Q1051	Q1052	Q1053	Q1054	Q1055	Q1056	Q1057	Q1058	Q1059	Q1060	Q1061	Q1062	Q1063	Q1064	Q1065	Q1066	Q1067	Q1068	Q1069	Q1070	Q1071	Q1072	Q1073	Q1074	Q1075	Q1076	Q1077	Q1078	Q1079	Q1080	Q1081	Q1082	Q1083	Q1084	Q1085	Q1086	Q1087	Q1088	Q1089	Q1090	Q1091	Q1092	Q1093	Q1094	Q1095	Q1096	Q1097	Q1098	Q1099	Q1100	Q1101	Q1102	Q1103	Q1104	Q1105	Q1106	Q1107	Q1108	Q1109	Q1110	Q1111	Q1112	Q1113	Q1114	Q1115	Q1116	Q1117	Q1118	Q1119	Q1120	Q1121	Q1122	Q1123	Q1124	Q1125	Q1126	Q1127	Q1128	Q1129	Q1130	Q1131	Q1132	Q1133	Q1134	Q1135	Q1136	Q1137	Q1138	Q1139	Q1140	Q1141	Q1142	Q1143	Q1144	Q1145	Q1146	Q1147	Q1148	Q1149	Q1150	Q1151	Q1152	Q1153	Q1154	Q1155	Q1156	Q1157	Q1158	Q1159	Q1160	Q1161	Q1162	Q1163	Q1164	Q1165	Q1166	Q1167	Q1168	Q1169	Q1170	Q1171	Q1172	Q1173	Q1174	Q1175	Q1176	Q1177	Q1178	Q1179	Q1180	Q1181	Q1182	Q1183	Q1184	Q1185	Q1186	Q1187	Q1188	Q1189	Q1190	Q1191	Q1192	Q1193	Q1194	Q1195	Q1196	Q1197	Q1198	Q1199	Q1200	Q1201	Q1202	Q1203	Q1204	Q1205	Q1206	Q1207	Q1208	Q1209	Q1210	Q1211	Q1212	Q1213	Q1214	Q1215	Q1216	Q1217	Q1218	Q1219	Q1220	Q1221	Q1222	Q1223	Q1224	Q1225	Q1226	Q1227	Q1228	Q1229	Q1230	Q1231	Q1232	Q1233	Q1234	Q1235	Q1236	Q1237	Q1238	Q1239	Q1240	Q1241	Q1242	Q1243	Q1244	Q1245	Q1246	Q1247	Q1248	Q1249	Q1250	Q1251	Q1252	Q1253	Q1254	Q1255	Q1256	Q1257	Q1258	Q1259	Q1260	Q1261	Q1262	Q1263	Q1264	Q1265	Q1266	Q1267	Q1268	Q1269	Q1270	Q1271	Q1272	Q1273	Q1274	Q1275	Q1276	Q1277	Q1278	Q1279	Q1280	Q1281	Q1282	Q1283	Q1284	Q1285	Q1286	Q1287	Q1288	Q1289	Q1290	Q1291	Q1292	Q1293	Q1294	Q1295	Q1296	Q1297	Q1298	Q1299	Q1300	Q1301	Q1302	Q1303	Q1304	Q1305	Q1306	Q1307	Q1308	Q1309	Q1310	Q1311	Q1312	Q1313	Q1314	Q1315	Q1316	Q1317	Q1318	Q1319	Q1320

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Assesment	April	May	June	Q2	Q2 Assesment	July	Aug				Sept	Q3	Q3 Assesment	Oct	Nov	Dec	Q4	Q4 Assesment	
2	4323101-SF-002	FRIDGE AND FREEZER AND REFRIGERATOR INSULATED (STANDARD) - 150L	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
3	4323201-SF-003	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
4	4323301-SF-004	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
5	4323401-SF-005	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
6	4323501-SF-006	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
7	4323601-SF-007	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
8	4323701-SF-008	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
9	4323801-SF-009	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
10	4323901-SF-010	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
11	4324001-SF-011	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
12	4324101-SF-012	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
13	4324201-SF-013	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
14	4324301-SF-014	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
15	4324401-SF-015	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
16	4324501-SF-016	CONCRETE GUNNERS 2 x 20mm (100mm)	litres	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00		
PART 11: OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							400	100,000.00	40,000,000.00	
1	80141001-SF-001	BALUN	pieces	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120	20.00	2,400.00
2	80141001-SF-002	MULTI-PORT REPEATER	pieces	10	10	10	30	3,750,000.00	10	10	10	30	3,750,000.00	10	10	10	30	3,750,000.00	10	10	10	30	3,750,000.00	600	25,000.00	15,000,000.00
3	80141001-SF-003	WIRELESS REPEATER	pieces	2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	2	2	2	6	21,000.00	24	3,500.00	84,000.00
4	80141001-SF-004	STATION REPEATER	pieces	50	50	50	150	75,000.00	50	50	50	150	75,000.00	50	50	50	150	75,000.00	50	50	50	150	75,000.00	600	500.00	300,000.00
5	80141001-SF-005	DOUBLE BAND REPEATER	pieces	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	600	150.00	90,000.00
6	80141001-SF-006	REPEATER SOLUTION	pieces	50	50	50	150	75,000.00	50	50	50	150	75,000.00	50	50	50	150	75,000.00	50	50	50	150	75,000.00	600	500.00	300,000.00
7	80141001-SF-007	REPEATER SOLUTION	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
8	80141001-SF-008	REPEATER SOLUTION	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
9	80141001-SF-009	REPEATER SOLUTION	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
10	80141001-SF-010	REPEATER SOLUTION	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
11	80141001-SF-011	REPEATER SOLUTION	pieces	50	50	50	150	75,000.00	50	50	50	150	75,000.00	50	50	50	150	75,000.00	50	50	50	150	75,000.00	600	150.00	90,000.00
12	80141001-SF-012	REPEATER SOLUTION	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
13	80141001-SF-013	REPEATER SOLUTION	pieces	5	5	5	15	50,000.00	5	5	5	15	50,000.00	5	5	5	15	50,000.00	5	5	5	15	50,000.00	20	10,000.00	200,000.00
14	80141001-SF-014	REPEATER SOLUTION	pieces	10	10	10	30	16,500.00	10	10	10	30	16,500.00	10	10	10	30	16,500.00	10	10	10	30	16,500.00	120	550.00	66,000.00
15	80141001-SF-015	REPEATER SOLUTION	pieces	5	5	5	15	50,000.00	5	5	5	15	50,000.00	5	5	5	15	50,000.00	5	5	5	15	50,000.00	20	10,000.00	200,000.00
16	80141001-SF-016	REPEATER SOLUTION	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
17	80141001-SF-017	REPEATER SOLUTION	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
18	80141001-SF-018	REPEATER SOLUTION	pieces	100	100	100	300	90,000.00	100	100	100	300	90,000.00	100	100	100	300	90,000.00	100	100	100	300	90,000.00	1,200	300.00	360,000.00
19	80141001-SF-019	REPEATER SOLUTION	pieces	20	20	20	60	1,200,000.00	20	20	20	60	1,200,000.00	20	20	20	60	1,200,000.00	20	20	20	60	1,200,000.00	240	20,000.00	4,800,000.00
20	80141001-SF-020	REPEATER SOLUTION	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
21	80141001-SF-021	REPEATER SOLUTION	pieces	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120	1,000.00	120,000.00
22	80141001-SF-022	REPEATER SOLUTION	pieces	100	100	100	300	2,400,000.00	100	100	100	300	2,400,000.00	100	100	100	300	2,400,000.00	100	100	100	300	2,400,000.00	1,200	800.00	960,000.00
23	80141001-SF-023	REPEATER SOLUTION	pieces	30	30	30	90	90,000.00	30	30	30	90	90,000.00	30	30	30	90	90,000.00	30	30	30	90	90,000.00	360	1,000.00	360,000.00
24	80141001-SF-024	REPEATER SOLUTION	pieces	100	100	100	300	1,200,000.00	100	100	100	300	1,200,000.00	100	100	100	300	1,200,000.00	100	100	100	300	1,200,000.00	1,200	400.00	480,000.00
25	80141001-SF-025	REPEATER SOLUTION	pieces	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	50	50	50	150	22,500.00	600	150.00	90,000.00
26	80141001-SF-026	REPEATER SOLUTION	pieces	100	100	100	300	120,000.00	100	100	100	300	120,000.00	100	100	100	300	120,000.00	100	100	100	300	120,000.00	1,200	400.00	480,000.00
27	80141001-SF-027	REPEATER SOLUTION	pieces	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	600	100.00	60,000.00
28	80141001-SF-028	REPEATER SOLUTION	pieces																							

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
40	80141005-15-040 WATER DISPENSER	unit	20	0	0	20	500,000.00	20	0	0	20	500,000.00	20	0	0	20	500,000.00	20	0	0	20	500,000.00	60	25,000.00	2,000,000.00
41	80141005-15-041 PROJECTOR	proj	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	60	150.00	9,000.00
42	80141005-15-042 GLE GUN	unit	5	0	0	5	2,300.00	5	0	0	5	2,300.00	5	0	0	5	2,300.00	5	0	0	5	2,300.00	20	500.00	10,000.00
43	80141005-15-043 INKJET PRINTER	unit	30	30	30	90	2,250,000.00	30	30	30	90	2,250,000.00	30	30	30	90	2,250,000.00	30	30	30	90	2,250,000.00	360	25,000.00	9,000,000.00
44	80141005-15-044 SERVICES	unit	5	0	0	5	300,000.00	5	0	0	5	300,000.00	5	0	0	5	300,000.00	5	0	0	5	300,000.00	20	2,250,000.00	2,000,000.00
45	80141005-15-045 POLYMER DOWNE	tonne	20	20	20	60	27,000.00	20	20	20	60	27,000.00	20	20	20	60	27,000.00	20	20	20	60	27,000.00	240	450.00	108,000.00
46	80141005-15-046 BENCHPAD	unit	50	50	50	150	150,000.00	50	50	50	150	150,000.00	50	50	50	150	150,000.00	50	50	50	150	150,000.00	600	1,000.00	600,000.00
47	80141005-15-047 CS&P CAMERA	unit	5	5	5	15	1,500,000.00	5	5	5	15	1,500,000.00	5	5	5	15	1,500,000.00	5	5	5	15	1,500,000.00	60	100,000.00	6,000,000.00
48	80141005-15-048 STEEL PANO	set	50	50	50	150	3,750,000.00	50	50	50	150	3,750,000.00	50	50	50	150	3,750,000.00	50	50	50	150	3,750,000.00	600	25,000.00	15,000,000.00
49	80141005-15-049 VARIANTE MACHINE	unit	5	5	5	15	150,000.00	5	5	5	15	150,000.00	5	5	5	15	150,000.00	5	5	5	15	150,000.00	60	10,000.00	600,000.00
50	80141005-15-050 REL. FILTERS	piece	50	50	50	150	225,000.00	50	50	50	150	225,000.00	50	50	50	150	225,000.00	50	50	50	150	225,000.00	600	1,500.00	900,000.00
51	80141005-15-051 AIRLINE TICKETS (OPTIONAL)	load	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141005-15-052 AIRLINE TICKETS (OPTIONAL)	load	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141005-15-053 CAR (SEMI OFF ROAD)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141005-15-054 MULTIPROPOSE VEHICLE (PPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141005-15-055 SPORTS UTILITY VEHICLE (SAV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141005-15-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141005-15-057 VAN	unit	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	4	2,000,000.00	8,000,000.00
58	80141005-15-058 TRAILER VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141005-15-059 PICKUP TRUCK	unit	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	4	2,000,000.00	8,000,000.00
60	80141005-15-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141005-15-061 ASSEMBLED PASSENGER BICYCLE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141005-15-062 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141005-15-063 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141005-15-064 OTHER BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A TOTAL			unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								305,000,000.00	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								30,250,000.00	
D. GRAND TOTAL (A + B + C)																								335,250,000.00	
E. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
F. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
G. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
H. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
I. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
J. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
K. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
L. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
M. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
N. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
O. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
P. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
Q. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
R. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
S. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
T. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
U. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
V. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
W. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
X. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
Y. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
Z. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AA. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AB. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AC. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AD. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AE. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AF. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AG. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AH. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AI. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AJ. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AK. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AL. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AM. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AN. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AO. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AP. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AQ. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AR. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AS. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AT. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AU. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AV. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AW. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AX. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AY. APPROVED BUDGET BY THE AGENCY HEAD																								335,250,000.00	
AZ. APPROVED BUDGET BY THE AGENCY HEAD																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available | Certified Appropros Funds available:

Approved by:

Date Prepared: 10-Jul-24

Adrian Ruiz
CAROL RUTH D. EVANGELISTA
Property/Supply Officer

Manuel
MANUEL DE VERA
Accountant / Budget Officer

Manuel
MANUEL
Head of Office/Agency