



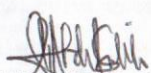
Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 COTABATO CITY
 DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XII
 008 Ramon H. Rabago Sr. St., Cotabato City

DPWH - Cotabato City DEO Indicative Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget of Contract (ABC)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION TECHNOLOGY PARTS AND ACCESSORIES	DPWH, CCDEO	YES	Public Bidding	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	2,852,498.60			
	OFFICE INK SUPPLIES	DPWH, CCDEO	NO	Small Value Procurement	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	605,982.00			
	OFFICE SUPPLIES	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	316,279.40			
	FUEL	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	172,375.00			
	COMMUNICATION EQUIPMENT	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	300,000.00			
	OFFICE INK SUPPLIES	DPWH, CCDEO	NO	Direct Contracting	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	525,260.00			
	OFFICE EQUIPMENT AND ACCESSORIES	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	101,019.54			
	ELECTRICAL EQUIPMENT, COMPONENTS AND SUPPLIES	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	12,755.00			
	REPAIR, MAINTENANCE AND OTHER SERVICES	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	22,950.00			
	APPLIANCES	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	145,000.00			
	OTHER CATEGORIES	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	91,200.00			
	OCCUPATIONAL SUPPLIES	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	23,800.00			
	BATTERY CELL & ACCESSORIES	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	2,500.00			
	JANITORIAL SUPPLIES	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	12,517.99			
	COMMON OFFICE DEVICE	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	4,709.78			
	SECURITY SERVICES	ADMIN SEC.	YES	Public Bidding	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA FY 2021	2,813,732.83			
	OFFICE INK SUPPLIES	DPWH, CCDEO	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA FY 2021	412,388.00			
	OFFICE SUPPLIES	DPWH, CCDEO	NO	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA FY 2021	170,856.65			
	INFORMATION TECHNOLOGY PARTS AND ACCESSORIES	DPWH, CCDEO	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA FY 2021	232,934.00			
	BATTERY CELL & ACCESSORIES	DPWH, CCDEO	no	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA FY 2021	2,500.00			
	OFFICE INK SUPPLIES	DPWH, CCDEO	NO	Direct Contracting	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA FY 2021	525,260.00			
	JANITORIAL SUPPLIES	DPWH, CCDEO	NO	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA FY 2021	10,067.45			
	OFFICE EQUIPMENT AND ACCESSORIES	DPWH, CCDEO	NO	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA FY 2021	16,723.86			
	OTHER CATEGORIES	DPWH, CCDEO	NO	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA FY 2021	91,200.00			

FUEL	DPWH, CCDEO	NO	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA FY 2021	172,375.00			
REPAIR, MAINTENANCE AND OTHER SERVICES	DPWH, CCDEO	NO	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA FY 2021	20,950.00			
OFFICE INK SUPPLIES	DPWH, CCDEO	NO	Direct Contracting	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	421,808.00			
OFFICE SUPPLIES	DPWH, CCDEO	NO	Shopping	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	138,460.59			
INFORMATION TECHNOLOGY PARTS AND ACCESSORIES	DPWH, CCDEO	NO	Small Value Procurement	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	253,590.00			
APPLIANCES	DPWH, CCDEO	no	Shopping	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	15,000.00			
OTHER CATEGORIES	DPWH, CCDEO	NO	Shopping	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	1,200.00			
OFFICE EQUIPMENT AND ACCESSORIES	DPWH, CCDEO	no	Shopping	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	13,223.86			
FUEL	DPWH, CCDEO	NO	Shopping	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	172,375.00			
BATTERY CELL & ACCESSORIES	DPWH, CCDEO	no	Shopping	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	2,500.00			
JANITORIAL SUPPLIES	DPWH, CCDEO	no	Shopping	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	10,447.55			
OFFICE INK SUPPLIES	DPWH, CCDEO	NO	Shopping	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	278,250.00			
ELECTRICAL EQUIPMENT, COMPONENTS AND SUPPLIES	DPWH, CCDEO	NO	Shopping	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	2,280.00			
REPAIR, MAINTENANCE AND OTHER SERVICES	DPWH, CCDEO	NO	Shopping	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	4,000.00			
OCCUPATIONAL SUPPLIES	DPWH, CCDEO	NO	Small Value Procurement	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA FY 2021	641,500.00			
OFFICE EQUIPMENT AND ACCESSORIES	DPWH, CCDEO	NO	Shopping	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA FY 2021	13,223.86			
OFFICE INK SUPPLIES	DPWH, CCDEO	NO	Direct Contracting	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA FY 2021	370,082.00			
BATTERY CELL & ACCESSORIES	DPWH, CCDEO	NO	Shopping	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA FY 2021	2,500.00			
OFFICE SUPPLIES	DPWH, CCDEO	NO	Shopping	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA FY 2021	42,380.00			
JANITORIAL SUPPLIES	DPWH, CCDEO	NO	Shopping	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA FY 2021	6,299.07			
FUEL	DPWH, CCDEO	NO	Shopping	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA FY 2021	172,375.00			
INFORMATION TECHNOLOGY PARTS AND ACCESSORIES	DPWH, CCDEO	no	Shopping	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA FY 2021	41,050.00			
OFFICE INK SUPPLIES	DPWH, CCDEO	NO	Small Value Procurement	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA FY 2021	227,140.00			
OTHER CATEGORIES	DPWH, CCDEO	NO	Shopping	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA FY 2021	2,400.00			
TOTAL BUDGET									12,489,920.03			


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