(DPWH-Mindoro Occidental District Engineering Office)
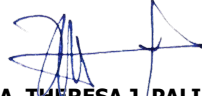**Supplemental Final Annual Procurement Plan for FY 2024 (Goods and Services) - July 31, 2024**

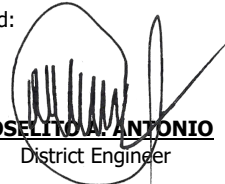| Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase, Delivery and Installation of Airconditioning unit and other office equipment, San Jose Field Office. DPWH Mindoro Occidental DEO	DPWH-MODEO	NO	NP-53.9 - Small Value Procurement	08/01/2024	08/09/2024	08/12/2024	18/12/2024	GoP	498,000.00	-	498,000.00	Purchase, Delivery and Installation of Airconditioning unit and other office
-	Purchase and Delivery of Acrylic Posters for use of DPWH Mindoro Occidental DEO	DPWH-MODEO	NO	NP-53.9 - Small Value Procurement	08/01/2024	08/09/2024	08/12/2024	18/12/2024	GoP	325,000.00	-	325,000.00	Purchase and Delivery of Acrylic Posters
-	Calibration and Registration to LMB of Total Station (S/N: 1370141)	DPWH-MODEO	NO	Direct Contracting	08/01/2024	08/09/2024	08/12/2024	18/12/2024	GoP	100,000.00	-	100,000.00	Calibration and Registration to LMB of Total Station (S/N: 1370141)
-	Calibration and Registration to LMB of Total Station (S/N: 1388598)	DPWH-MODEO	NO	Direct Contracting	08/01/2024	08/09/2024	08/12/2024	18/12/2024	GoP	55,000.00	-	55,000.00	Calibration and Registration to LMB of Total Station (S/N: 1388598)
-	Calibration/Maintenance, Updating of Firmware version and Registration to NAMRIA of RTK GNSS (STONEX S900A)	DPWH-MODEO	NO	Direct Contracting	10/01/2024	10/10/2024	10/14/2024	10/15/2024	GoP	90,000.00	-	90,000.00	Calibration/Maintenance, Updating of Firmware version and Registration to NAMRIA of RTK GNSS
										1,068,000.00		1,068,000.00	

Submitted by:

CASIANA A. ABAD
Engineer III
Head, Procurement Staff

Recommend by:

MA. THERESA J. PALIMA
Engineer III
BAC Chairperson

Approved:

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