

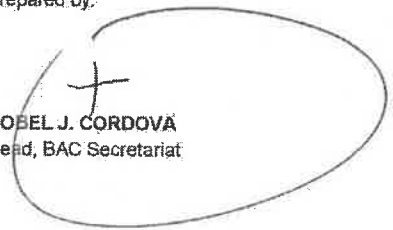
DPWH Negros Occidental 1st District Engineering Office Indicative Annual Procurement Plan for Goods and Services FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/P roject)
					Advertisement/P osting of IB/R/E	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coarse Sand	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	270,000.00		270,000.00	Goods
	Coarse Aggregates (1", 3/4" - 1/2")	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	420,000.00		420,000.00	Goods
	Key Aggregates (3/8" - No. 4)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	455,000.00		455,000.00	Goods
	Item 200 - Aggregates Subbase Coarse Materials	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	489,500.00		489,500.00	Goods
	Hot Asphalt 85/100 Pen. @ 200 ltrs./Drum	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	1,850,000.00		1,850,000.00	Goods
	Asphalt Emulsified Cationic SS1	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	720,000.00		720,000.00	Goods
	Reflectorized Traffic Paint (chlorinated rubber base) White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	1,245,000.00		1,245,000.00	Goods
	Reflectorized Traffic Paint (chlorinated rubber base) Yellow	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	250,250.00		250,250.00	Goods
	Latex Paint, Semi-Gloss, White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	435,750.00		435,750.00	Goods
	Paint Thinner (Acrylic)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	500,000.00		500,000.00	Goods
	Paint Brush 4" (Heavy Duty)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	42,500.00		42,500.00	Goods
	Paint Roller 4" (Heavy Duty)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	8,125.00		8,125.00	Goods
	Thermoplastic Road Marking Powder, White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	3,802,500.00		3,802,500.00	Goods
	Thermoplastic Road Marking Powder, Yellow	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	429,000.00		429,000.00	Goods
	Drop on Glass Beads for Marking Powder (25 kgs./bag)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	1,194,000.00		1,194,000.00	Goods
	Primer, Thermoplastic Sealer	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	01/06/2020	01/27/2020	01/31/2020	02/04/2020	GoP	351,750.00		351,750.00	Goods
	Coarse Sand	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	270,000.00		270,000.00	Goods
	Coarse Aggregates (1", 3/4" - 1/2")	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	420,000.00		420,000.00	Goods
	Key Aggregates (3/8" - No. 4)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	455,000.00		455,000.00	Goods
	Item 200 - Aggregates Subbase Coarse Materials	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	489,500.00		489,500.00	Goods
	Hot Asphalt 85/100 Pen. @ 200 ltrs./Drum	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	1,850,000.00		1,850,000.00	Goods
	Asphalt Emulsified Cationic SS1	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	720,000.00		720,000.00	Goods
	Reflectorized Traffic Paint (chlorinated rubber base) White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	1,245,000.00		1,245,000.00	Goods
	Reflectorized Traffic Paint (chlorinated rubber base) Yellow	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	250,250.00		250,250.00	Goods
	Latex Paint, Semi-Gloss, White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	435,750.00		435,750.00	Goods
	Paint Thinner (Acrylic)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	500,000.00		500,000.00	Goods
	Paint Brush 4" (Heavy Duty)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/06/2020	04/27/2020	05/04/2020	05/08/2020	GoP	42,500.00		42,500.00	Goods

Paint Roller 4" (Heavy Duty)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/08/2020	04/27/2020	05/04/2020	05/08/2020	GoP	8,125.00		8,125.00	Goods
Thermoplastic Road Marking Powder, White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/08/2020	04/27/2020	05/04/2020	05/08/2020	GoP	3,802,500.00		3,802,500.00	Goods
Thermoplastic Road Marking Powder, Yellow	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/08/2020	04/27/2020	05/04/2020	05/08/2020	GoP	429,000.00		429,000.00	Goods
Drop on Glass Beads for Marking Powder (25 kgs./bag)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/08/2020	04/27/2020	05/04/2020	05/08/2020	GoP	1,194,000.00		1,194,000.00	Goods
Primer Thermoplastic Sealer	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	04/08/2020	04/27/2020	05/04/2020	05/08/2020	GoP	351,750.00		351,750.00	Goods
Coarse Sand	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/06/2020	07/27/2020	07/31/2020	08/04/2020	GoP	270,000.00		270,000.00	Goods
Coarse Aggregates (1", 3/4" - 1/2")	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/06/2020	07/27/2020	07/31/2020	08/04/2020	GoP	420,000.00		420,000.00	Goods
Key Aggregates (3/8" - No. 4)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/06/2020	07/27/2020	07/31/2020	08/04/2020	GoP	455,000.00		455,000.00	Goods
Item 200 - Aggregates Subbase Coarse Materials	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/06/2020	07/27/2020	07/31/2020	08/04/2020	GoP	489,500.00		489,500.00	Goods
Hot Asphalt 85/100 Pen. @ 200 ltrs./Drum	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/06/2020	07/27/2020	07/31/2020	08/04/2020	GoP	1,850,000.00		1,850,000.00	Goods
Asphalt Emulsified Cationic 551	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/06/2020	07/27/2020	07/31/2020	08/04/2020	GoP	720,000.00		720,000.00	Goods
Reflectorized Traffic Paint (chlorinated rubber base) White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/06/2020	07/27/2020	07/31/2020	08/04/2020	GoP	1,245,000.00		1,245,000.00	Goods
Reflectorized Traffic Paint (chlorinated rubber base) Yellow	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/06/2020	07/27/2020	07/31/2020	08/04/2020	GoP	250,250.00		250,250.00	Goods
Latex Paint, Semi-Gloss, White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/08/2020	07/27/2020	07/31/2020	08/04/2020	GoP	435,750.00		435,750.00	Goods
Paint Thinner (Acrylic)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/08/2020	07/27/2020	07/31/2020	08/04/2020	GoP	500,000.00		500,000.00	Goods
Paint Brush 4" (Heavy Duty)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/08/2020	07/27/2020	07/31/2020	08/04/2020	GoP	42,500.00		42,500.00	Goods
Paint Roller 4" (Heavy Duty)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/08/2020	07/27/2020	07/31/2020	08/04/2020	GoP	8,125.00		8,125.00	Goods
Thermoplastic Road Marking Powder, White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/08/2020	07/27/2020	07/31/2020	08/04/2020	GoP	3,802,500.00		3,802,500.00	Goods
Thermoplastic Road Marking Powder, Yellow	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/08/2020	07/27/2020	07/31/2020	08/04/2020	GoP	429,000.00		429,000.00	Goods
Drop on Glass Beads for Marking Powder (25 kgs./bag)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/08/2020	07/27/2020	07/31/2020	08/04/2020	GoP	1,194,000.00		1,194,000.00	Goods
Primer Thermoplastic Sealer	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	07/08/2020	07/27/2020	07/31/2020	08/04/2020	GoP	351,750.00		351,750.00	Goods
Coarse Sand	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	270,000.00		270,000.00	Goods
Coarse Aggregates (1", 3/4" - 1/2")	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	420,000.00		420,000.00	Goods
Key Aggregates (3/8" - No. 4)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	455,000.00		455,000.00	Goods
Item 200 - Aggregates Subbase Coarse Materials	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	489,500.00		489,500.00	Goods
Hot Asphalt 85/100 Pen. @ 200 ltrs./Drum	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	1,850,000.00		1,850,000.00	Goods
Asphalt Emulsified Cationic 551	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	720,000.00		720,000.00	Goods
Reflectorized Traffic Paint (chlorinated rubber base) White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	1,245,000.00		1,245,000.00	Goods
Reflectorized Traffic Paint (chlorinated rubber base) Yellow	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	250,250.00		250,250.00	Goods
Latex Paint, Semi-Gloss, White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	435,750.00		435,750.00	Goods
Paint Thinner (Acrylic)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	500,000.00		500,000.00	Goods
Paint Brush 4" (Heavy Duty)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	42,500.00		42,500.00	Goods
Paint Roller 4" (Heavy Duty)	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	8,125.00		8,125.00	Goods
Thermoplastic Road Marking Powder, White	DPWH Neg. Occ. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GoP	3,802,500.00		3,802,500.00	Goods

Thermoplastic Road Marking Powder, Yellow	DPWH Neg. Oct. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GeP	429,000.00		429,000.00	Goods
Drop on Glass Beads for Marking Powder (25 kgs./bag)	DPWH Neg. Oct. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GeP	1,194,000.00		1,194,000.00	Goods
Primer Thermoplastic Sealer	DPWH Neg. Oct. 1st DEO	No	Competitive Bidding	10/05/2020	10/26/2020	10/30/2020	11/04/2020	GeP	351,750.00		351,750.00	Goods

Prepared by:


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