



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Quezon City I District Engineering Office
Sta. Catalina St., Brgy. Holy Spirit, Quezon City

September 20, 2022

MEMORANDUM

FOR : Usec. ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services
DPWH Central Office
Port Area, Manila

THRU : Procurement Service

SUBJECT : Submission of Indicative Annual Procurement Plan of Services for
C.Y. 2023.

Submitted herewith is the Indicative Annual Procurement Plan of Services for C.Y. 2023.

Attached are pertinent documents for your ready reference.


LOIDA S. BUSA
District Engineer

cc: **Dir. NOMER ABEL P. CANILAS**
Regional Director
DPWH – National Capital Region
2nd ST. Port Area, Manila

NCR.11 RVA/ALG



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
National Capital Region
Quezon City I District Engineering Office
Sta. Catalina St., Brgy. Holy Spirit, Quezon City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR SERVICES FOR C.Y. 2022-2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Security Services Contract of DPWH-NCR-Quezon City I District Engineering Office	Administrative Section	Yes	Public Bidding	November 11 to December 3, 2022	December 3, 2022	December 7, 2022	December 16, 2022	GOP	2,607,943.80		2,607,943.80	Procurement of Security Services
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DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

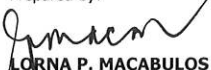
8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:


LORNA P. MACABULOS

Administrative Officer V
Chief, HR & Administrative Division

Submitted by:


RONALD V. AMBAT

Procurement Officer

Recommended by:


ARTURO A. GONZALES, JR.

Assistant District Engineer

Approved by:


LOIDA S. BUSA

District Engineer



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Quezon City I District Engineering Office
Sta. Catalina St., Brgy. Holy Spirit, Quezon City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) C.Y. 2022-2023

END USER/UNIT: **Department of Public Works and Highways- Quezon City I District Engineering Office**

Charged to Fund 101101


CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	UNIT COST	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
						Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Day Shift Security Guard for (12) calendar months	5	1,852,111.80	30,868.53	Public Bidding													
	Night Shift Security Guard for (12) calendar months	2	755,832.00	31,493.00														
	X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X																	

TOTAL BUDGET: **P 2,607,943.80**

Prepared By:


ALDRIN C. DINO
Administrative Officer II
General Services Unit


Submitted by:


LORNA P. MACABULOS
Administrative Officer V
Chief, HR & Administrative Division

Recommended by:


ARTURO L. GONZALES, JR.
Assistant District Engineer

Approved by:


LOIDA S. BUSA
District Engineer