

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
APAYAO FIRST
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Conner, Apayao

December 19, 2019

MEMORANDUM

FOR : OIC-Director MA. VICTORIA S. GREGORIO
Procurement Service

THRU : Regional Director TIBURCIO L. CANLAS
Cordillera Administrative Region

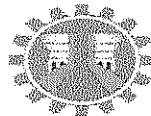
SUBJECT : Updated Final Annual Procurement Plan CY 2019 for Civil Works, Consulting Services and Goods

We are submitting the Updated Final Annual Procurement Plan CY 2019 for Civil Works, Consulting Services and Goods.

For your information and reference.

ALBERTO N. GAHID
District Engineer *Job*

CAR.10 LCB



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS CY 2019

Code (PAP)	Procurement Program/Project	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)
		Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
310202100378000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Road Widening-Secondary Roads, Abbut-Conner Road KO559+060-KO559+240, KO560+167-KO560+319, KO560+660-KO560+780, KO560+780-KO560+890, Conner, Apayao	Jan/24/19	Feb/20/19	June/24/19	June/25/19	11,318,632.62		11,318,632.62	Road Widening and Concrete Shouldering
310105100226000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program Rehabilitation /Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads- Abbut-Conner Road KO549+852-KO550+176	Jan/3/19	Jan/24/19	June/24/19	June/25/19	6,565,678.30		6,565,678.30	Road Reblocking
300204100092000.PC	Convergence and Special Support Program Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones: Manag-Tallfugo-Paddoan Road In support of Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao	Jan/17/19	Feb/7/19	May/27/19	May/28/19	17,638,972.79		17,638,972.79	Construction of Concrete Road
310205100335000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Barban-Pugulin-Sacpil-Plinukpuk), Package 1, Apayao	Dec/7/18	Dec/27/18	June/24/19	June/25/19	48,999,833.49		48,999,833.49	Construction of Concrete Road
310205100336000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Barban-Pugulin-Sacpil-Plinukpuk), Package 2, Apayao	Oct/31/18	Nov/26/18	June/24/19	June/25/19	19,598,545.74		19,598,545.74	Construction of Bridge
310205100216000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Barban-Pugulin-Sacpil-Plinukpuk), Package 3, Apayao	Jan/11/19	Jan/30/19	July/17/19	July/18/19	58,382,106.89		58,382,106.89	Construction of Concrete Road

300203100204000.PC	Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Caglayan-Paddig-Cupis Road leading to Nabuangan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	Nov/9/18	Nov/28/18	May/27/19	May/28/19	19,599,885.92		19,599,885.92	Construction of Concrete Road
320101103095000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/ Maintenance of Flood Mitigation Structures and Drainage System- Construction of Karagawan Flood Control, Brgy. Badduat, Kabugao, Apayao	Nov/29/18	Dec/19/18	May/27/19	May/28/19	13,327,979.44		13,327,979.44	Construction of Flood Mitigation Structure
31021210009000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program -Paving of Unpaved Roads-Tertiary Roads Apayao-Ilocos Norte Rd KO628+801 to KO630+901	Nov/9/18	Nov/28/18	July/17/19	July/18/19	96,500,000.00		96,500,000.00	Road Concreting
310212100079000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program -Paving of Unpaved Roads-Tertiary Roads Apayao-Ilocos Norte Rd KO628+801 to KO630+901 -Paving of Unpaved Roads-Tertiary Roads Apayao-Ilocos Norte Road (S00621LZ) KO633+(-885)- KO633+663, (S00617LZ) Chainage 6290- Chainage 7290	Nov/29/18	Dec/19/18	July/17/19	July/18/19	96,499,188.92		96,499,188.92	Road Concreting
300203100760000.PC	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	Dec/20/18	Jan/10/19	May/27/19	May/28/19	17,637,189.86		17,637,189.86	Construction of Concrete Road
310108100212000.PC	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Secondary Roads along Conner-Kabugao Road KO590+332-KO590+352	Nov/9/18	Nov/26/18	May/27/19	May/28/19	3,527,598.11		3,527,598.11	Construction of Road Slope Protection Structure
310108100178000.PC	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Secondary Roads along Abbut-Conner Road KO553+760-KO553+805, KO557+350- KO557+700, KO557+473-KO557+553	March/28/19	April/17/19	July/17/19	July/18/19	74,766,743.50		74,766,743.50	Construction of Road Slope Protection Structure, Retaining Wall & Rocknetting
300105200132000.PC	Local Program-National Building Program-Multipurpose Facilities-Construction of DPWH Building Apayao 1st District Engineering Office, Conner, Apayao	Nov/23/18	Dec/13/18	June/11/19	June/12/19	57,900,000.00		57,900,000.00	Construction of Building
320101103099000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Paddaoan Flood Control, Brgy. Paddaoan, Conner, Apayao	Nov/23/18	Dec/13/18	June/24/19	June/25/19	19,599,956.19		19,599,956.19	Construction of Flood Mitigation Structure

320101103094000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Barrer Flood Control(Upstream), Brgy. Manag, Conner, Apayao	Nov/23/18	Dec/13/18	May/27/19	May/28/19	19,599,979.02		19,599,979.02	Construction of Flood Mitigation Structure
320101103097000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Nabuangan (Downstream) Flood Control, Brgy. Rlpang, Conner, Apayao	Nov/29/18	Dec/19/18	May/27/19	May/28/19	14,699,886.29		14,699,886.29	Construction of Flood Mitigation Structure
320101103098000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Nabuangan (Upstream) Flood Control, Brgy. Cupis, Conner, Apayao	Dec/7/18	Dec/26/18	May/27/19	May/28/19	14,699,985.54		14,699,985.54	Construction of Flood Mitigation Structure
320101103098000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Karagawan Flood Control(Downstream), Brgy. Luttuacan,Kabugao, Apayao	Dec/7/18	Dec/26/18	June/24/19	June/25/19	19,600,000.00		19,600,000.00	Construction of Flood Mitigation Structure
310208200165000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads-Kabugao-Pudtol-Luna-Cagayan Bdry Rd-KO590+ (-662)-KO590+435	Dec/7/18	Dec/26/18	May/27/19	May/28/19	11,395,289.23		11,395,289.23	Off-Carriageway Improvement: Shoulder Paving/ Construction
310208100134000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads-Abbut-Conner Rd-KO542+370-KO545+378,KO551+215-KO552+015,KO551+745-KO551+785,KO551+870-KO551+898 CW1,CW2	Dec/28/18	Jan/21/19	July/17/19	July/18/19	61,854,570.00		61,854,570.00	Off-Carriageway Improvement: Shoulder Paving/ Construction
310208100163000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads-Abbut-Conner Rd-KO552+185-KO552+737,KO559+120-KO560+314,KO561+872-KO561+935,KO561+951-KO562+308,KO562+552-KO563+232	Dec/7/18	Dec/26/18	June/24/19	June/25/19	35,687,680.00		35,687,680.00	Off-Carriageway Improvement: Shoulder Paving/ Construction
310208100164000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads Conner-Kabugao Rd-KO590+(-200)-KO590+340	Dec/7/18	Dec/26/18	June/24/19	June/25/19	8,573,040.00		8,573,040.00	Off-Carriageway Improvement: Shoulder Paving/ Construction

310108100213000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads- Kabugao-Pudtol-Luna-Cagayan Bdry Rd KO597+383-KO597+445	Dec/7/18	Dec/26/18	June/24/19	June/25/19	10,192,000.00		10,192,000.00	Construction of Sheet Piling
300203100759000.PC	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Bulu (Lenneng) Road leading to Gulolan Falls, Paco Valley, Kabugao, Apayao	Dec/7/18	Dec/26/18	May/27/19	May/28/19	17,640,000.00		17,640,000.00	Construction of Concrete Road
300204100247000.PC	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones- Maduang-Dagara- Maragat-Abra Boundary in Support To Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Dec/7/18	Dec/26/18	May/27/19	May/28/19	17,640,000.00		17,640,000.00	Construction of Concrete Road
300104206549000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Gov. Benjamin Legulab MNHS MPB, Daga, Conner, Apayao	Feb/12/19	March/5/19	June/24/19	June/25/19	2,177,769.67		2,177,769.67	Construction of MPB
300104206548000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Calafug ES MPB, Conner, Apayao	Feb/12/19	March/5/19	June/24/19	June/25/19	2,177,907.80		2,177,907.80	Construction of MPB
300104206545000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Brgy. Dagara MPB (Gym), Kabugao, Apayao	Feb/12/19	March/5/19	June/24/19	June/25/19	2,276,110.37		2,276,110.37	Construction of MPB
300104206550000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Ili NHS MPB, Ili, Conner, Apayao	March/1/19	March/20/19	June/24/19	June/25/19	2,177,699.75		2,177,699.75	Construction of MPB
300104206546000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Brgy. Dibagat MPB, Butul, Dibagat, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	2,276,794.79		2,276,794.79	Construction of MPB
300104206552000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Luttuacan MPB, Luttuacan, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	2,276,810.97		2,276,810.97	Construction of 22.40m x 16.00m Multi Purpose Building (considering Four (4) Spans Only) without pavement
300104206551000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Karagawan Brgy. MPB, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	2,276,966.61		2,276,966.61	Construction of 22.40m x 16.00m Multi Purpose Building (considering Four (4) Spans Only) without pavement
300104206553000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction/Completion of Various MPB Including pavements, Conner, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	6,533,235.24		6,533,235.24	Construction of MPB with pavement for Ili ES and Karikitan ES (22.40m x 16.00m) Completion of MPB (Pavement Only) for Ili NHS, Calafug ES, Gov. Benjamin Legulab MNHS and Cupis NHS

300104206554000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction/Completion of Various MPB Including pavements, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	1,088,712.67		1,088,712.67	Construction of various MPB pavements
300104206544000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Badduat Livelihood MPB, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	1,000,000.00		1,000,000.00	Construction of MPB
300104206547000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Caglayan MPB (KALIP1), Conner, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	2,722,500.00		2,722,500.00	Construction of MPB
300101200001000.PC	Construction of 1STY3CL, Magabta ES, Kabugao, Apayao	Aug/15/19	Sept/6/19	Sept/13/19	Sept/14/19	7,992,599.02		7,992,599.02	Construction of building
200000100019000	Repair and Maintenance of DPWH Building Field Camp Building, Luttuacan, Kabugao, Apayao	Aug/15/19	Sept/5/19	Sept/11/19	Sept/16/19		1,999,334.59		Repair/Maintenance of public building
200000100019000	Repair/Maintenance of DPWH Building, QAS Laboratory Apayao I District Engineering Office Caglayan, Conner, Apayao	Aug/15/19	Sept/5/19	Sept/11/19	Sept/16/19		999,906.20		Repair/Maintenance of public building
300205100004000.PC	Construction / Rehabilitation of Water Supply / Septage and Sewerage / Rain Water Collector Systems - Rain Water Collectors in Public Facilities - CAR	Sept/13/19	Oct/3/19	Oct/9/19	Oct/10/19	3,715,238.38		3,715,238.38	Construction / Rehabilitation of Water Supply / Rain Water Collectors in CAR
200000100020000	Repair/ Maintenance of Ripang Flood Control, Ripang, Conner, Apayao, 0+000-0+050 & 0+053-0+171	Sept/13/19	Oct/3/19	Oct/6/19	Oct/14/19		3,999,826.96		Repair/ Maintenance of Flood Control
200000100018000	Repair/Maintenance of National Bridges (Tammang Bridge Approach) along Conner-Kabugao Road	Sept/13/19	Oct/3/19	Oct/9/19	Oct/14/19		1,447,498.91		Repair/ Maintenance of Bridge (Bridge Approach)
GRAND TOTAL						832,137,087.12	8,446,566.66	832,137,087.12	

Submitted by:


LEA C. BARASI
 Engineer 111
 Head, BAC-Secretariat

Approval recommended:


DAISY C. MARALLAG
 OIC-Assistant District Engineer

Approved by:


ALBERTO W. SAHID
 District Engineer