## Republic of the Philippines

## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## DPWH- DAVAO CITY DISTRICT ENGINEERING OFFICE

## Indicative Annual Procurement Plan (APP) for FY 2024

Consolidated - Goods & Related Services - FY2024

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ated Budget	Capital Outlay  (EAO)  99,915.26  99,915.26  99,915.26  99,915.26  399,661.02
Code	PROCUREMENT PROGRAM / PROJECT	PMO/End	Mode of Procurement		Submission/			Source of	e of Total		
(PAP)	( NOONLINENT PROGRAM) PROJECT	User	mode of Produtement	Advertisement/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Funds	(In Pesos)	MOOE	(EAO)
				*Procuremen	of goods and		ducted on a				
E. 1464	A AVAILABLE AT BROOKBELLS APPAULS				quarterly	basis*					
	A. AVAILABLE AT PROCUREMENT SERVICE STORES										
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH-									
	1st Quarter	DCDEO,	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	99,915.26		00 015 26
	2nd Quarter	REGION XI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	99,915.26		
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	99,915.26	***************************************	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	99,915.26		
									399,661.02		
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										
01101101	INVENTORY/COMMON ELECTRICAL EQUIPMENT & SUPPLIES (Electrical Equipment & Components and supplies, Lighting & fixtures and accessories)										
	1st Quarter	DPWH- DCDEO, REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		_
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Public Bidding	4th Qir	4th Qtr	4th Qtr	4th Qtr	GOP	P		-
										-	•
01101101	INVENTORY/JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding								
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	fst Qtr	1st Qtr	GOP			
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
	3rd Quarter .	REGION XI	Public Bidding	3rd Qlr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			
											:
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories: Household Equipment & Supplies)										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Q1r	GOP	_		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Otr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									100000000000000000000000000000000000000	-	terminan kelepada
L		<u></u>	Sub-total Page 1 >>						399,661.02		399,661.02

01101101	INVENTORY / OFFICE SUPPLIES (Office Supplies; Paper Materials					1			-		
וטווטווט	& Products, Devices)			<b>i</b> .	, i						1
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qlr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		- "
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qlr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	•		-
											* .
01101101	AUDIO & VISUAL EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	isi Qir	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		•
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
01101101	PHOTOGRAPHIC EQUIPMENT								•	-	
	1st Quarter	DPWH-	Public Bidding	1st Qtr	ist Qtr	1st Qtr	1st Qtr	GOP	•		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		_
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-		
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Otr	1st Qtr	1st Qtr	fst Qlr	GOP	-		
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	, -		
	4th Quarter		Public Bidding	4th Otr	4th Qtr	4th Qtr	4th Qtr	GOP			-
									•		
01101101	INVENTORY / COMPUTER SUPPLIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		ļ	
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	ļ	
	4th Quarter	ļ	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	ļ	<u> </u>
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	-						-	-	ļ	-
01101101	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		<del></del>	
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qlr	2nd Qtr	GOP		<u> </u>	
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Otr	3rd Qtr	3rd Qtr	GOP	_	<u> </u>	
	4th Quarter	KLOIOW XI	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		<del> </del>	
			r ubilo biddirig	7(1) Q20	701 020	707 000	700 000	- 001		<del>  .</del>	<u> </u>
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	<u>†                                      </u>	_
	2nd Quarter	DCDEO	Public Bidding	2nd Qlr	2nd Qtr	2nd Qtr	2nd Offr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Ofr	GOP	-	1	_
		<del>                                     </del>	v				<u> </u>			1 -	
		1	Sub-total Page 2>>			T			•		

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And Guerter	01101101	NVENTORY / COMMON COMMUNICATION SUPPLIES										
Section   Region XI   Public Bidding   3-d Oir   3-d O		1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
Section   Region XI   Public Bidding   3-d Oir   3-d O		2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
		3rd Quarter	REGION XI		3rd Qtr	3rd Qtr	3rdi Qtr	3rd Qtr		-		-
						4th Qtr	4th Qtr	4th Qtr	GOP			-
14 Custler										•	•	•
14 Custler												
2nd Quarter	01101101	HEAVY EQUIPMENT										
3rd Querier					1st Qtr	1st Qtr	1st Qtr	1st Qtr		-		-
Ath Quarter		2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr				•
Afti Quarter		3rd Quarter	REGION XI	Public Bidding	3rd Qlr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		
01101101   FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT   Public Bidding   1st Ctr   1st Ctr   1st Ctr   1st Ctr   1st Ctr   1st Ctr   2st		4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qir	GOP			-
St Quarter										-	#	•
St Quarter	01101101	FIRE FIGHTING RESCUE & SAFETY FOLLOWENT										
Public Bidding				Public Ridding	1st Ofr	1st Oir	1st Otr	ist Oir	GOP			
3rd Quarter												
Ath Quarter												
1101101   FURNITURE and FIXTURES							<u> </u>					
STATUMES		-ui Quatei		rubiic blading	4(1) (48	401 Q0	401 G8	443 Gii.	GOF			
1st Quarter	01101101	CURNITURE and EIYTURES	<del>-  </del> -				<del> </del>		<del>                                     </del>	• •	•	•
2nd Quarter	01101101		DDWH.	Public Ridding	1et Otr	1et Otc	1et Otr	1et Ole	GOD	_		
3rd Quarter	-							·				
4th Quarter				Public Didding								
D1101101   SAFETY & OCCUPATIONAL PRODUCTS   Public Bidding   1st Qir   1st Qir   1st Qir   1st Qir   GOP			REGION AI				<del></del>					
1st Quarter		401 Quate		rubiic bicaliig	401 QD	4111 (48)	481 QU	40100	GOF			
1st Quarter	04404404	SVEETA & UCCI IDATIONIS BOUDITOE					<u> </u>					
2nd Quarter	UTTUTTUT			Dublia Diddian	det Ote	1-1-01-	401.04	101 (1)	COR		-	
3rd Quarter												
Ath Quarter												<del></del>
O1101101   PRINTERS CONSUMABLES   DPWH-				Public Blading				·				ļ
1st Quarter		4th Quarter		Public Blading	4th Qtr	4th Qtr	4th Catr	4th Qir	GOP			-
1st Quarter	01101101	PRINTERS CONSUMABLES								•	<u> </u>	•
2nd Quarter			DPWH-	Public Bidding	1st Otr	1st Ofr	1st Ofr	1st Otr	GOP	1.880.924.01		1,880,924.01
3rd Quarter   REGION XI   Public Bidding   3rd Qtr   3rd Qtr   3rd Qtr   3rd Qtr   GOP   -								1				
4th Quarter         Public Bidding         4th Qtr				Public Bidding								_
1,880,924.01   - 1,88				Public Bidding						-		-
1st Quarter DPWH- Public Bidding 1st Qtr 1st Qtr 1st Qtr GOP - 2nd Quarter DCDEO Public Bidding 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr GOP - 3rd Quarter REGION XI Public Bidding 3rd Qtr 3rd Qtr 3rd Qtr 3rd Qtr 3rd Qtr GOP - 4th Quarter Public Bidding 4th Qtr 4th Qtr 4th Qtr GOP				<b>Y</b>				· · · · · · · · · · · · · · · · · · ·		1,880,924.01	-	1,880,924.01
2nd Quarter         DCDEO         Public Bidding         2nd Qtr         3rd Qtr         4th Qtr	01101101	FAX MACHINE CONSUMABLES										
2nd Quarter         DCDEO         Public Bidding         2nd Qtr         3rd Qtr         4th Qtr						1st Qtr		1st Qtr		-		-
3rd Quarter         REGION XI         Public Bidding         3rd Qtr         3rd Qtr         3rd Qtr         3rd Qtr         GOP         -           4th Quarter         Public Bidding         4th Qtr         4th Qtr         4th Qtr         4th Qtr         GOP         -		2nd Quarter	DCDEO		2nd Qtr	2nd Qtr		2nd Qtr		-		-
4th Quarter Public Bidding 4th Qtr 4th Qtr 4th Qtr GOP -		3rd Quarter	REGION XI		3rd Qtr	3rd Otr	3rd Qtr	3rd Qtr		-		-
						4th Qtr	4th Qtr	4th Qtr	GOP			-
				Sub-total Page 3 >>			ļ	ļ	1	1,880,924,01	•	1,880,924.0

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01101101	SURVEYING EQUIPMENT & ACCESSORIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Ctr	4th Qtr	GOP	-		-
									•	-	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS							i			
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	*		
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qlr	3rd Qtr	3rd Qtr	GOP			
	4th Quarter	·	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
											•
	SERVICES (Contract Services, Repair & Maintenace Services & Other										
	Services)									ļ	
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		
	2nd Quarter .	DCDEO	Public Bidding	2nd Qtr	2nd Otr	2nd Qtr	2nd Qtr	GOP			-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		_
	4th Quarter	74-010174	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE										
	1st Quarter	DPWH-	Public Bidding	1st Qlr	1st Qtr	1st Qtr	1st Qtr	GOP	10,831,664.31		10,831,664.31
	2nd Quarter	DCDEO	Public Bidding	2nd Qlr	2nd Otr	2nd Qtr	2nd Qtr	GOP	-		
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter	ļ	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qir	GOP	-	<b></b>	-
								<u> </u>	10,831,664.31	<u> </u>	10,831,664.31
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	` -		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	•		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			
	٠,										•
01101101	NEWSPAPER, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Otr	GOP	-		-
:	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	_		-
									•		k.
01101101	DISASTER CONTINGENCIES										
	1st Quarter	DPWH-	Public Bidding	1st Qlr	1st Qtr	1st Qtr	1st Qtr	GOP			•
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	4th Quarter		Public Bidding	4th Qtr	4th Qlr	4th Qtr	4th Otr	GOP			-
									40.004.004.04	-	40 004 004 0
			Sub-total Page 4 >>		<u> </u>		1		10,831,664.31	•	10,831,664.3

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01101101	PROCUREMENT OF SERVICE VEHICLE										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			H
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Ctr	4th Qtr	4th Qtr	4th Qtr	GOP			
								1	-		•
01101101	NETWORK/STRUCTURED CABLING										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		<u>-</u>
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
<u> </u>											
01101101	UNFORESEEN EXPENDITURES				· · · · · · · · · · · · · · · · · · ·						
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qlr	1st Qtr	GOP			-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			
<u> </u>	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	4th Quarter ·		Public Bidding	4th Qtr	4th Qtr	4th Qlr	4th Qtr	GOP			-
									•		•
								1			
			Sub-total Page 5 >>						-	•	
			BREAKDOWN:								
<b></b>			Sub-total Page 1 >>						399,661.02		399,661.02
<b></b>			Sub-total Page 2>>						359,001.02		339,001.02
			Sub-total Page 3 >>				-	<b>-</b>	1,880,924.01		1,880,924.01
			Sub-total Page 4 >>			1			10,831,664.31		10,831,664.31
			Sub-total Page 5>>								
					1	1					
			GRAND TOTAL. >>>					ļ	13,112,249.34		13,112,249.34
		^									
			TOTAL BUDGET AMOUNT >>>						13,112,249.34		13,112,249.34

PREPARED / SUBMITTED BY:

MA. GLORIA G. SORRERA
Engineer III
Head, Procurement Unit

September 11, 2023 Date:

RECOMMENDED BY:

PERRY NEIL B. PALACIO

Engineer III BAC Chairperson

APPROVEQ\_BY:

RICHARD A. RAGASA

District Engneer

Head of the Procuring Entity