

**DPWH - Cagayan First District Engineering Office - Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	OFFICE SUPPLIES 1st Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,788,527	-	1,788,527	
2	OFFICE SUPPLIES 2nd Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,726,904	-	1,726,904	
3	JANITORIAL SUPPLIES 1st Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	658,955	-	658,955	
4	JANITORIAL SUPPLIES 2nd Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	480,740	-	480,740	
5	COMPUTER / OFFICE EQUIPMENT 1st Semester	Cag 1st	NO	Shopping/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,198,625	-	2,198,625	
6	COMPUTER / OFFICE EQUIPMENT 2nd Semester	Cag 1st	NO	Shopping/ Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	844,365	-	844,365	
7	COMPUTER SUPPLIES & ACCESSORIES 1st Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,293,079	-	7,293,079	

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8	COMPUTER SUPPLIES & ACCESSORIES 2nd Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,852,109	-	6,852,109	
9	PERSONAL PROTECTIVE EQUIPMENT (PPE) 2nd Semester	Cag 1st	NO	Shopping/Sm all Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	454,000	-	454,000	
10	APPLIANCES (FURNITURES AND FIXTURES) 1st Semester	Cag 1st	NO	Shopping/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	172,960	-	172,960	
11	APPLIANCES (FURNITURES AND FIXTURES) 2nd Semester	Cag 1st	NO	Shopping/ Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	212,960	-	212,960	
12	OFFICE DEVICES 1st Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Sm all Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	85,250	-	85,250	
13	OFFICE DEVICES 2nd Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Sm all Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	49,820	-	49,820	
14	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (FUEL & LUBRICANT AND SPARE PARTS & REPAIR) 1st Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,411,060	-	9,411,060	



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15	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (FUEL & LUBRICANT AND SPARE PARTS & REPAIR) 2nd Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,313,060	-	9,313,060	
16	MATERIALS TESTING LABORATORY EQUIPMENT 1st Semester	Cag 1st	NO	Shopping/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	646,800	-	646,800	
17	MATERIALS TESTING LABORATORY EQUIPMENT 2nd Semester	Cag 1st	NO	Shopping/ Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	345,800	-	345,800	
18	OTHER MAINTENANCE SUPPLIES 1st Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,092,593	-	1,092,593	
19	OTHER MAINTENANCE SUPPLIES 2nd Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	454,406	-	454,406	
20	MAINTENANCE EQUIPMENTS 1st Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,604,500	-	1,604,500	
21	MAINTENANCE EQUIPMENTS 2nd Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	126,502	-	126,502	

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22	ROAD SAFETY DEVICES 1st Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,284,625	-	2,284,625	
23	ROAD SAFETY DEVICES 2nd Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,665,871	-	3,665,871	
24	HARDWARE AND CONSTRUCTION SUPPLIES 1st Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement/ Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,883,025	-	13,883,025	
25	HARDWARE AND CONSTRUCTION SUPPLIES 2nd Semester	Cag 1st	NO	Competitive Bidding/ Shopping/ Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,991,736.00	-	8,991,736.00	
							GRAND TOTAL			74,638,272	-	74,638,272	
							GRAND TOTAL ('000)			74,638	-	74,638	
Submitted by:				Recommending Approval:				APPROVED:					
BERNADETTE A. JACINTO Engineer III Procurement Head				ROSARIO V. DEGUZMAN Officer-In-Charge, Asst. District Engineer BAC Chairperson				OSCAR G. GUMIRAN, Ph.D. District Engineer					