

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAVITE 3RD DISTRICT ENGINEERING OFFICE



Indicative Annual Procurement Plan FY 2024

		1			Sc	chedule for Each Pr	ocurement Activit	v	Source of		Estimated Budget (PhP)		1
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Open ing of Bids		Contract Signing	Funds	Total	MOOE MOOE	со	Remarks
CIVIL WORKS			1	1	1		1				1		1
P00801826LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0015 + (-174) - K0015 + 389	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	32,000,000.00	0.00	32,000,000.00	Preventive Maintenance of Road: Asphalt Overlay
P00802379LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Cavitex-McDonald-Aguinaldo Rd - Chainage 0 - Chainage 177	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	14,580,000.00	0.00	14,580,000.00	Reconstruction to Concrete Pavement
P00802378LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Manila-Cavite (NCR Bdry-Ict Cavite City Sect) - K0019 + 887 - KN021 + 243	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	15-Nov-23	05-Dec-23	25-Jan-24	02-Feb-24	Gop	18,800,000.00	0.00	18,800,000.00	Reconstruction to Concrete Pavement
P00802380LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - McDonald Jct-Aguinaldo NSR to Cavitex - Chainage 0 - Chainage 1.	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	15-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	5,100,000.00	0.00	5,100,000.00	Reconstruction to Concrete Pavement
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads - Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0015 + 902 - K0017 + 454	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	13,000,000.00	0.00	13,000,000.00	Structure along
P00800599LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads - Bacoor Blvd K0020 +000 - K0018 + 722.3	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	59,800,000.00	0.00	59,800,000.00	Structure along
P00820325LZ	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along Baccor River, Barangay Panapaan IV, Baccor City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	17-Oct-23	07-Nov-23	25-Jan-24	05-Feb-24	Gop	100,000,000.00	0.00	100,000,000.00	Construction of Revetment
P00820326LZ	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along Bacoor River, Phase I, Barangay Habay I and Barangay Panapaan IV, Bacoor City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	17-Oct-23	07-Nov-23	25-Jan-24	05-Feb-24	Gop	125,000,000.00	0.00	125,000,000.00	Construction of Revetment
P00820327LZ	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along Bac	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	15-Nov-23	05-Dec-23	25-Jan-24	02-Feb-24	Gop	116,711,000.00	0.00	116,711,000.00	Construction of Revetment
P00820356LZ	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along Zapote River, Phase I, Barangay Molino, Baccor City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	117,478,000.00	0.00	117,478,000.00	Construction of Revetment
P00837271LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Access Road connecting Museo de Bacoor in Poblacion to Sinbanali (Formerly Sineguelasan, Banalo and Alima) Fish Port and Mangrowe's Park/Fisherman's Wharf, Bacoor, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	80,000,000.00	0.00	80,000,000.00	Construction of Concrete Road
P00838243LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Bridge Approaches Crossing Imus River, Baccor City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	10,000,000.00	0.00	10,000,000.00	Construction of Concrete Road

			Is this an Early		Sc	chedule for Each Pr	ocurement Activit	у	Source of		Estimated Budget (PhP)		T
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/ No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
P00840981LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building (Agimat Gym), Barangay Molino 3, Bacoor City, Cavitie	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	10-Jan-24	30-Jan-24	20-Feb-24	01-Mar-24	Gop	25,000,000.00	0.00	25,000,000.00	Construction of Multi Purpose Building
P00840984LZ	CONVERCENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building (Disaster Building), Barangay Maliksi 1, Bacoor City. Cavite.	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	10-Jan-24	30-Jan-24	20-Feb-24	01-Mar-24	Gop	16,000,000.00	0.00	16,000,000.00	Construction of Multi Purpose Building
P00840985LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multipurpose Building (covered court), Barangay Aniban 1 (Formerly Aniban 1, 3 and 5), Baccon City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	30,000,000.00	0.00	30,000,000.00	Construction of Multi Purpose Building
P00840986LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multipurpose Building (Museo de Bacoor, Phase 3), Barangay Poblacion (Formerly Tabing Dagat, Camposanto and Daang Bukid), Bacoor Ciba. Cavide.	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	45,000,000.00	0.00	45,000,000.00	Construction of Multi Purpose Building
P00840988LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Barangay Habay 1, Bacoor City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	3,000,000.00	0.00	3,000,000.00	Construction of Multi Purpose Building
P00840989LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multipurpose Building, Barangay Mabolo (Formerly Mabolo 1, 2 and 3), Bacoor City. Cavile	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	6,000,000.00	0.00	6,000,000.00	Construction of Multi Purpose Building
P00841008LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Barangay Molino 4, Bacoor City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	25,000,000.00	0.00	25,000,000.00	Construction of Multi Purpose Building
P00840993LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Barangay Panapaan 3, Bacoor City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	15,000,000.00	0.00	15,000,000.00	Construction of Multi Purpose Building
P00840986LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multipurpose Building (Museo de Bacoor) Phase I, Barangay Poblacion (Formerly Tabing Dagat, Camposanto and Daang Bukid), Bacoor City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	25,000,000.00	0.00	25,000,000.00	Construction of Multi Purpose Building
P00841003LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barannaw Molino 3. Barony Cifu. Cavire	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	30,000,000.00	0.00	30,000,000.00	Construction of Multi Purpose Building
P00839158LZ	(CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road, Magdiwang Road, Barangay Molitina 3. Bacon: Cautie	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	50,000,000.00	0.00	50,000,000.00	Reconstruction to Concrete Pavement
P00840990LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Barangay Molino IV, Bacoor, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	8,000,000.00	0.00	8,000,000.00	Construction of Multi Purpose Building
P00840994LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Barangay Panapaan, Bacoor, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	16,000,000.00	0.00	16,000,000.00	Construction of Multi Purpose Building
P00840996LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multipurpose Building (Museo de Baccor) Phase II, Barangay Poblacion (Formerly Tabing Dagat, Camposanto and Daang Bukid), Baccor City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	10,000,000.00	0.00	10,000,000.00	Construction of Multi Purpose Building
P00841006LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Phase II, Barangay Molino III, Baccor, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	25,000,000.00	0.00	25,000,000.00	Construction of Multi Purpose Building

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/ No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
P00841009LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Maliksi 2 (Formerly Maliksi 2 and 3), Bacoor City, Cavitie	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	10-Jan-24	30-Jan-24	20-Feb-24	01-Mar-24	Gop	7,000,000.00	0.00	7,000,000.00	Construction of Multi Purpose Building
P00841545LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction (Completion) of Multi-Purpose Building (Evacuation Center), Barangay Maliksi I, Baccor Cavine	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	19,000,000.00	0.00	19,000,000.00	Construction of Evacuation Center
P00801829LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Juanito R. Remulla, Sr. Rd - K0035 + (-485) - K0035 + 051, K0035 + 687 - K0035 + 792	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	10-Jan-24	30-Jan-24	20-Feb-24	01-Mar-24	Gop	50,656,000.00	0.00	50,656,000.00	Preventive Maintenance o Road: Asphalt Overlay
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Cavite-Batangas Rd - K0030 + 038 - K0030 + 255, K0033 + 693 - K0034 + 246	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	10-Jan-24	30-Jan-24	20-Feb-24	01-Mar-24	Gop	63,500,000.00	0.00	63,500,000.00	Preventive Maintenance of Road: Asphalt Overlay
P00801830LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Teriary Roads - Bacoor-Dasmariñas National Rd - K0031 + 167 - K0031 + 385, K0032 + 833 - K0033 + 635, K0033 + 968 - K0035 + 379	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	10-Jan-24	30-Jan-24	20-Feb-24	01-Mar-24	Gop	150,000,000.00	0.00	150,000,000.00	Preventive Maintenance of
00802619LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Juanito R. Remulla, Sr. Rd - K0036 + 914 - K0036 + 955, k0036 + 972 - K0037 + 950.	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	10-Jan-24	30-Jan-24	20-Feb-24	01-Mar-24	Gop	49,500,000.00	0.00	49,500,000.00	Reconstruction t Concrete Pavement
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Juanito R. Remulla, Sr. Rd - K0037 + 970 - K0038 + 721, k0039 - 1/16 - K0039 - 4/16 - K003	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	10-Jan-24	30-Jan-24	20-Feb-24	01-Mar-24	Gop	58,700,000.00	0.00	58,700,000.00	Reconstruction t Concrete Pavement
00802603LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Cavite-Batangas Rd - K0036 + 900 - K0037 + 144, K0038 + 108 - K0738 + 1085	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	10-Jan-24	30-Jan-24	20-Feb-24	01-Mar-24	Gop	55,400,000.00	0.00	55,400,000.00	Reconstruction t Concrete Pavement
P00802383LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Bacoor-Dasmariñas National Rd - K0032 + 105 - K0032 + 833, K0035 + 379 - K0036 + 121	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	10-Jan-24	30-Jan-24	20-Feb-24	01-Mar-24	Gop	68,900,000.00	0.00	68,900,000.00	Reconstruction to Concrete Pavement
P00821349LZ	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Slope Protection along Imus River (Tributary to Mania Bay), Phase 1, East Side, Barangay Fatima, Dasmariñas City, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	100,000,000.00	0.00	100,000,000.00	Construction of Slope Protection Structure
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Slope Protection along Imus River, Brgy. San Manuel to Brgy. San Miguel, Dasmariñas City,	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	24-Jan-24	13-Feb-24	05-Mar-24	15-Mar-24	Gop	100,000,000.00	0.00		Construction of Slope Protection Structure
1 0003/31012	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bridge and Roads at Greenfields, Barangay Sampaloc II, City of Dasmariñas,	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	24-Jan-24	13-Feb-24	05-Mar-24	15-Mar-24	Gop	80,000,000.00	0.00	80,000,000.00	Construction of Concrete Bridge
P00837922LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	24-Jan-24	13-Feb-24	05-Mar-24	15-Mar-24	Gop	110,000,000.00	0.00	110,000,000.00	Construction of Concrete Road and Construction of Revetment
0838245LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, from Baluctot Bridge to Governor's Drive, Barangay Paliparan I, IP, Dasmariñac (IV. Caulte	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	45,000,000.00	0.00	45,000,000,00	Construction of Concrete Road

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/ No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
P00838246LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road with drainage from Central Market Avenue to Gov. D. Mangubat Ave., Phase II, City of Dasmariñas, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	10,000,000.00	0.00	10,000,000.00	Reconstruction to Concrete Pavement
P00838571LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bridge at Gov. Mangubat Avenue, Barangay Burol Main, City of Dasmariñas, Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	24-Jan-24	13-Feb-24	05-Mar-24	15-Mar-24	Gop	70,000,000.00	0.00	70,000,000.00	Construction of Concrete Bridge
P00839159LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road with Drainage at Barangay Burol Main, City of Dasmariñas, Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	24-Jan-24	13-Feb-24	05-Mar-24	15-Mar-24	Gop	50,000,000.00	0.00	50,000,000.00	Reconstruction to Concrete Pavement
P00801831LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Juanito R. Remulla, Sr. Rd - K0048 + 912 - K0049 + 223	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	37,000,000.00	0.00	37,000,000.00	Preventive Maintenance of Road: Asphalt Overlav
P00801832LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Carmona Div Rd - K0048 + 1153 30 - K0048 + 462	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	23,869,000.00	0.00	23,869,000.00	Preventive Maintenance of
P00802384LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Juanito R. Remulla, Sr. Rd - K0048 + 106 - K0048 + 912	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	21,228,000.00	0.00	21,228,000.00	Reconstruction to
P00802385LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/, Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads -Cavite-Batangas Rd - K0046 + 000 - K0046 + 223	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	10,748,000.00	0.00	10,748,000.00	Reconstruction to Concrete Pavement
P00820295LZ	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Carmona River (Upstream) at Barangay Lantic, Carmona, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	15-Nov-23	05-Dec-23	25-Jan-24	02-Feb-24	Gop	100,000,000.00	0.00	100,000,000.00	Construction of Revetment
P00820378LZ	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Slope Protection and Flood Protection Structure along Carmona River, Phase 2, Carmona, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	100,000,000.00	0.00	100,000,000.00	Construction of Slope Protection Structure
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Carmona River, Brgy. Cabilang Baybay, Carmona, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	130,000,000.00	0.00	130,000,000.00	Construction of Revetment
P00821339LZ	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Carmona River, Brgy. Mabuhay, Carmona, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	15-Nov-23	05-Dec-23	25-Jan-24	02-Feb-24	Gop	130,403,000.00	0.00	130,403,000.00	Construction of Revetment
F00021341LZ	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Carmona River, Phase 1, Brgy. San Gabriel, GMA, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	130,000,000.00	0.00		Construction of Slope Protection Structure
P00837791LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Construction of Pedestrian Overpass - Juanito R. Remulla, Sr. Rd K0042 + 474.	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	24-Jan-24	13-Feb-24	05-Mar-24	15-Mar-24	Gop	30,000,000.00	0.00	30,000,000.00	Road Safety: Pedestrian Overpass
P00837790LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11240 - Construction of Pedestrian Overpass - Juanito R. Remulla, Sr. Rd KID43 + 179	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	24-Jan-24	13-Feb-24	05-Mar-24	15-Mar-24	Gop	25,000,000.00	0.00	25,000,000.00	Road Safety: Pedestrian Overpass
P00838244LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bridge including approaches, Barangay Sabutan, Silang Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	24-Jan-24	13-Feb-24	05-Mar-24	15-Mar-24	Gop	30,000,000.00	0.00	30,000,000.00	Construction of Concrete Bridg

			Is this an Early		Sc	chedule for Each Pr	ocurement Activit	у	Source of		Estimated Budget (PhP))	T
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/ No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
P00839155LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Lucsuhin, Silang, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	17-Oct-23	07-Nov-23	25-Jan-24	05-Feb-24	Gop	5,000,000.00	0.00	5,000,000.00	Construction of Concrete Road
P00839156LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Sabutan, Silang, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	17-Oct-23	07-Nov-23	25-Jan-24	05-Feb-24	Gop	5,000,000.00	0.00	5,000,000.00	Construction of Concrete Road
P00839157LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Ulat, Silang, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	17-Oct-23	07-Nov-23	25-Jan-24	05-Feb-24	Gop	5,000,000.00	0.00	5,000,000.00	Construction of Concrete Road
P00839618LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Control Structure, Barangay Anahaw II, Silano (Payite)	Cavite 3rd DEO - Construction Section	NO .	Competitive Bidding	31-Jan-24	20-Feb-24	12-Mar-24	22-Mar-24	Gop	5,000,000.00	0.00	5,000,000.00	Construction of Drainage Structure
P00839617LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Control Structure, Barangay Batas, Silang,	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	31-Jan-24	20-Feb-24	12-Mar-24	22-Mar-24	Gop	5,000,000.00	0.00	5,000,000.00	Construction of Drainage Structure
P00839619LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic, Public Buildings/ Facilities - Construction of Flood Control Structure, Barangay Ipil II, Silang, Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	31-Jan-24	20-Feb-24	12-Mar-24	22-Mar-24	Gop	5,000,000.00	0.00	5,000,000.00	Construction of Drainage Structure
P00839614LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic, Public Buildings/ Facilities - Construction of Flood Control Structure, Barangay Olaes, Gen. Mariano, Mayar Cavite.	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	5,000,000.00	0.00	5,000,000.00	Construction of Drainage Structure
P00839616LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - construction of Flood Control Structure, Barangay Pob 3, Pob 1, San Vicente 1. San Vicente II. Silano (Zwite)	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	31-Jan-24	20-Feb-24	12-Mar-24	22-Mar-24	Gop	10,000,000.00	0.00	10,000,000.00	Construction of Drainage Structure
P00839614LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Control Structure, Barangay Poblacion 4, Gen. Mariano Alvarez Cavife	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	22-Nov-23	12-Dec-23	25-Jan-24	02-Feb-24	Gop	5,000,000.00	0.00	5,000,000.00	Construction of Drainage Structure
P00840982LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building (BIR, BFP and Post Office Building), Barangay Maduna, Campona, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	5,000,000.00	0.00	5,000,000.00	Construction of Multi Purpose Building
P00840983LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building (BIR, BFP and Post Office Building), Maduya, Carmona Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	50,000,000.00	0.00	50,000,000.00	Construction of Multi Purpose Building
P00840987LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Barangay Banaba, Silang, Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	2,000,000.00	0.00	2,000,000.00	Construction of Multi Purpose Building
P00840991LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Barangay Munting Ilog, Silang, Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	3,000,000.00	0.00	3,000,000.00	Construction of Multi Purpose Building
P00840992LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Barangay Narra I, Silang, Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	2,000,000.00	0.00	2,000,000.00	Construction of Multi Purpose Building
F000+0557LZ	CONVERGENCE AND SPECTAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Acacia. Silang. Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	7,000,000.00	0.00	7,000,000.00	Construction of Multi Purpose Building
P00840998LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barannaw Bina T. Silano. Cavitie	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	7,000,000.00	0.00	7,000,000.00	Construction of Multi Purpose Building

			Is this an Early		So	hedule for Each Pro	ocurement Activit	y	Source of		Estimated Budget (PhP)		I
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/ No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
P00840999LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barannax Bural. Silann Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	7,000,000.00	0.00	7,000,000.00	Construction of Multi Purpose Building
P00841000LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barannaw Builhan. Silano. Cavitre	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	7,000,000.00	0.00	7,000,000.00	Construction of Multi Purpose Building
P00841001LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay F. Reyes, Gen. Mariano Alvarez, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	5,000,000.00	0.00	5,000,000.00	Construction of Multi Purpose Building
P00841002LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Bazannaw Manuvam. Silann. Cavitie	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	6,000,000.00	0.00	6,000,000.00	Construction of Multi Purpose Building
P00841002LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Olaes, Gen. Mariano Alvarez, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	7,000,000.00	0.00	7,000,000.00	Construction of Multi Purpose Building
P00841005LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Baranoau Sabutan. Silanu. Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	7,000,000.00	0.00	7,000,000.00	Construction of Multi Purpose Building
P00841007LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Multi-Purpose Building, Barannay Lalaan II. Silann. Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	5,000,000.00	0.00	5,000,000.00	Rehabilitation / Major Repair of Multi Purpose Building
P00855091LZ	LOCAL PROGRAM - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction (Completion) of Cavite 3rd DEO Building (Phase II), Carmona, Cavite	Cavite 3rd DEO - Construction Section	YES	Competitive Bidding	28-Nov-23	19-Dec-23	25-Jan-24	02-Feb-24	Gop	50,000,000.00	0.00	50,000,000.00	Construction of
P00855092LZ	LOCAL PROGRAM - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of DPWH Motorpool Building, DPWH Cavite 3rd District Engineering Office, Carmona. Cavite	Cavite 3rd DEO - Construction Section	NO	Competitive Bidding	07-Feb-24	27-Feb-24	19-Mar-24	29-Mar-24	Gop	20,000,000.00	0.00	20,000,000.00	Construction of Multi Purpose Building
									SUB-TOTAL	3,117,373,000.00		3,117,373,000.00	

CONSULTING SERVICES

(Please see attached Certification as to No Procurement)

SUB-TOTAL

GOODS AND SE	ERVICES												
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Office Supplies									369,684.82	0.00	369,684,82	
	First Quarter	Cavite 3rd DEO	No	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	GoP	8,174.56	0.00	8,174.56	
	Second Quarter	Cavite 3rd DEO	No	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	GoP	200,110.45	0.00	200,110.45	
	Third Quarter	Cavite 3rd DEO	No	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	GoP	55,368.82	0.00	55,368.82	
	Fourth Quarter	Cavite 3rd DEO	No	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	GoP	106,030.99	0.00	106,030.99	
	OTHER TERMS NOT AVAILABLE AT BO BUT DEGUL ABLV												
Part II	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Equipment and Accessories									4,850,500.00	0.00	4,850,500.00	
	First Quarter	Cavite 3rd DEO	No	Competitive Bidding	03-Jan-24	23-Jan-24	29-Jan-24	03-Feb-24	GoP	2,650,000.00	0.00	2,650,000.00	
	Second Quarter	Cavite 3rd DEO	No	Competitive Bidding	26-Feb-24	19-Mar-24	25-Mar-24	29-Mar-24	GoP	1,200,000.00	0.00	1,200,000.00	
	Third Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	04-Jun-24	11-Jun-24	17-Jun-24	21-Jun-24	GoP	480,500.00	0.00	480,500.00	7.0
	Fourth Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	06-Aug-24	17-Sep-24	24-Sep-24	30-Sep-24	GoP	520,000.00	0.00	520,000.00	1.63
	Office Supplies									1,400,000.00	0.00	1,400,000.00	
	First Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	03-Jan-24	09-Jan-24	15-Jan-24	22-Jan-24	GoP	350,000.00	0.00	350,000.00	95 = <<

			Is this an Early			chedule for Each Pro	ocurement Activity	у	Source of Funds		Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/ No)		Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	, unes	Total	MOOE	со	Remarks
	Second Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	26-Feb-24	05-Mar-24	12-Mar-24	19-Mar-24	GoP	350,000.00	0.00	350,000.00	
	Third Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	04-Jun-24	11-Jun-24	17-Jun-24	21-Jun-24	GoP	350,000.00	0.00	350,000.00	
	Fourth Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	06-Aug-24	17-Sep-24	24-Sep-24	30-Sep-24	GoP	350,000.00	0.00	350,000.00	
	Cleaning Equipment Supplies									1,540,000.00	0.00	1,540,000.00	
	First Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	03-Jan-24	09-Jan-24	15-Jan-24	22-Jan-24	GoP	385,000.00	0.00	385,000.00	·
	Second Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	26-Feb-24	05-Mar-24	12-Mar-24	19-Mar-24	GoP	385,000.00	0.00	385,000.00	
	Third Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	04-Jun-24	11-Jun-24	17-Jun-24	21-Jun-24	GoP	385,000.00	0.00	385,000.00	*
	Fourth Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	06-Aug-24	17-Sep-24	24-Sep-24	30-Sep-24	GoP	385,000.00	0.00	385,000.00	•6
	Paper Materials Product									1,180,000.00	0.00	1,180,000.00	
	First Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	03-Jan-24	09-Jan-24	15-Jan-24	22-Jan-24	GoP	295,000.00	0.00	295,000.00	(*/
	Second Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	26-Feb-24	05-Mar-24	12-Mar-24	19-Mar-24	GoP	295,000.00	0.00	295,000.00	5#E
	Third Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small	04-Jun-24	11-Jun-24	17-Jun-24	21-Jun-24	GoP	295,000.00	0.00	295,000.00	
	Fourth Quarter	Cavite 3rd DEO	No	Value Procurement	06-Aug-24	17-Sep-24	24-Sep-24	30-Sep-24	GoP	295,000.00	0.00	295,000.00	•
	Lighting Fixtures and Accessories			ND 53.0 . C. II						26,000.00	0.00	26,000.00	
	First Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	03-Jan-24	09-Jan-24	15-Jan-24	22-Jan-24	GoP	6,500.00	0.00	6,500.00	
	Second Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	26-Feb-24	05-Mar-24	12-Mar-24	19-Mar-24	GoP	6,500.00	0.00	6,500.00	i.e
	Third Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small	04-Jun-24	11-Jun-24	17-Jun-24	21-Jun-24	GoP	6,500.00	0.00	6,500.00	*
F	Fourth Quarter	Cavite 3rd DEO	No	Value Procurement	06-Aug-24	17-Sep-24	24-Sep-24	30-Sep-24	GoP	6,500.00	0.00	6,500.00	
	Electrical Equipment and Components and Supplies			ND FOO C III						43,688.00	0.00	43,688.00	- :
F	First Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small	03-Jan-24	09-Jan-24	15-Jan-24	22-Jan-24	GoP	21,844.00	0.00	21,844.00	
5	Second Quarter	Cavite 3rd DEO	No	Value Procurement NP-53.9 - Small	26-Feb-24	05-Mar-24	12-Mar-24	19-Mar-24	GoP		0.00	0.00	
- 1	Third Quarter	Cavite 3rd DEO	No	Value Procurement NP-53.9 - Small	04-Jun-24	11-Jun-24	17-Jun-24	21-Jun-24	GoP	21,844.00	0.00	21,844.00	
F	Fourth Quarter	Cavite 3rd DEO	No	Value Procurement	06-Aug-24	17-Sep-24	24-Sep-24	30-Sep-24	GoP		0.00	0.00	
	Computer Supplies			ND-53 Q Cmall						1,140,000.00	0.00	1,140,000.00	_ :
F	First Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small	03-Jan-24	09-Jan-24	15-Jan-24	22-Jan-24	GoP	420,000.00	0.00	420,000.00	
S	Second Quarter	Cavite 3rd DEO	No	Value Procurement NP-53.9 - Small	26-Feb-24	05-Mar-24	12-Mar-24	19-Mar-24	GoP	150,000.00	0.00	150,000.00	*
Т	Third Quarter	Cavite 3rd DEO	No	Value Procurement NP-53.9 - Small	04-Jun-24	11-Jun-24	17-Jun-24	21-Jun-24	GoP	420,000.00	0.00	420,000.00	•
F	fourth Quarter	Cavite 3rd DEO	No	Value Procurement	06-Aug-24	17-Sep-24	24-Sep-24	30-Sep-24	GoP	150,000.00	0.00	150,000.00	0 = 0
	Common ICT Equipment									4,950,000.00	0.00	4,950,000.00	

			Is this an Early		S	chedule for Each Pr	ocurement Activit	у	Source of	1	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/ No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
	First Quarter	Cavite 3rd DEO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	03-Jan-24	09-Jan-24	15-Jan-24	22-Jan-24	GoP	250,000.00	0.00	250,000.00	
	Second Quarter	Cavite 3rd DEO	No	Competitive Bidding	26-Feb-24	19-Mar-24	25-Mar-24	29-Mar-24	GoP	4,200,000.00	0.00	4,200,000.00	
	Third Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	04-Jun-24	11-Jun-24	17-Jun-24	21-Jun-24	GoP	250,000.00	0.00	250,000.00	
	Fourth Quarter	Cavite 3rd DEO	No	NP-53.9 - Small Value Procurement	06-Aug-24	17-Sep-24	24-Sep-24	30-Sep-24	GoP	250,000.00	0.00	250,000.00	
	Consumables												
				Competitive						11,920,000.00	0.00	11,920,000.00	
	First Quarter	Cavite 3rd DEO	No	Biddina	03-Jan-24	23-Jan-24	29-Jan-24	03-Feb-24	GoP	2,980,000.00	0.00	2,980,000.00	*
	Second Quarter	Cavite 3rd DEO	No	Competitive Bidding	26-Feb-24	19-Mar-24	25-Mar-24	29-Mar-24	GoP	2,980,000.00	0.00	2,980,000.00	1.0
	Third Quarter	Cavite 3rd DEO	No	Competitive Bidding	27-May-24	18-Jun-24	24-Jun-24	01-Jul-24	GoP	2,980,000.00	0.00	2,980,000.00	
	Fourth Quarter	Cavite 3rd DEO	No	Competitive Bidding	22-Sep-24	25-Sep-24	27-Sep-24	29-Sep-24	GoP	2,980,000.00	0.00	2,980,000.00	248
				-	-	×.	-	-					
	Other Categories		-			37=0	-	-		62,022,878.30	7,541,966.00	54,480,912.30	
	First Quarter	Cavite 3rd DEO	No	Competitive Bidding	03-Jan-24	23-Jan-24	29-Jan-24	03-Feb-24		12,459,625.00	79,625.00	12,380,000.00	S. * S7
	Second Quarter	Cavite 3rd DEO	No	Competitive Bidding	26-Feb-24	19-Mar-24	25-Mar-24	29-Mar-24	GoP	16,159,881.00	2,239,433.00	13,920,448.00	161
	Third Quarter	Cavite 3rd DEO	No	Competitive Bidding	27-May-24	18-Jun-24	24-Jun-24	01-Jul-24	GoP	15,064,339.30	2,537,875.00	12,526,464.30	
	Fourth Quarter	Cavite 3rd DEO	No	Competitive Bidding	22-Sep-24	25-Sep-24	27-Sep-24	29-Sep-24	GoP	18,339,033.00	2,685,033.00	15,654,000.00	//*
									SUB-TOTAL	89,442,751.12	7,541,966.00	81,900,785.12	
					(CIVIL	WORKS, CONSULT	ING SERVICES AN	ID GOODS & SE	RVICES) TOTAL	3,206,815,751.12	7,541,966.00	3,199,273,785.12	

JENNIFER F. ALMANZOR
BAC Chairperson

DONNTE D. CUNA

District Engineer



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAVITE 3RD DISTRICT ENGINEERING OFFICE Brgy. Lantic, Carmona City, Cavite, Region IV-A



November 21, 2023

CERTIFICATION

This is to certify that CAVITE 3RD DISTRICT ENGINEERING OFFICE do not have Indicative Annual Procurement Plan for Consulting Services under Net Expenditure Program (NEP) FY 2024. This has compliance to the mandatory requirement of posting of APPs, PMRs and APCPI Results of respective Procuring Entities pursuant to GPPB Circular 02-2020 dated May 20, 2020 (Annex "A" of GPPB Resolution No. 11-2020, downloadable at GPPB Website).

This shall serve as Certification, to this effect.

DONNIED, CUNA

District Engineer

R4A.15 EJPB/RLJ



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAVITE 3RD DISTRICT ENGINEERING OFFICE Brgy. Lantic, Carmona City, Cavite, Region IV-A



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